PARLIAMENT OF GHANA LIBRARY

IN THE FIRST SESSION OF THE SIXTH PARLIAMENT OF THE FOURTH REPUBLIC OF GHANA

REPORT OF THE FINANCE COMMITTEE

ON THE

REQUEST FOR APPROVAL OF GOVERNMENT OF GHANA'S ACCESS TO THE INTERNATIONAL CAPITAL MARKET TO ISSUE A SECOND EUROBOND UP TO ONE BILLION UNITED STATES DOLLARS (US\$1.0 BILLION)

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25th June, 2013

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REPORT OF THE FINANCE COMMITTEE ON THE REQUEST FOR APPROVAL OF GOVERNMENT OF GHANA'S ACCESS TO THE INTERNATIONAL CAPITAL MARKET TO ISSUE A SECOND EUROBOND UP TO ONE BILLION UNITED STATES DOLLARS (US\$1.0 BILLION)

1.0 INTRODUCTION

The request for approval of Government of Ghana's Access to the International Capital Market to issue a second Eurobond up to One Billion United States Dollars (US\$1.0 Billion) was presented to Parliament on Friday, 14th June, 2013.

The request was accordingly referred to the Finance Committee for consideration and report pursuant to Order 171 of the Standing Orders of the Parliament of Ghana.

To consider the request, the Committee met with the Hon. Minister for Finance, Mr. Seth Terkper, Deputy Ministers for Finance, Hon. Cassiel Ato Forson, George Kweku Ricketts-Hagan and Officials of the Ministry Finance and deliberated the request.

The Committee is grateful to the Hon. Ministers and Officials from the Ministry of Finance for attending upon it.

2.0 REFERENCE

The Committee referred to the following additional documents during its deliberations:

- i. The 1992 Constitution of the Republic of Ghana;
- ii. The Standing Orders of the Parliament of Ghana;
- iii. Loans Act, 1970, Act 335

3.0. BACKGROUND

The 2013 Budget Statement and Economic Policy of the Government of Ghana outlined a number of initiatives and activities aimed at fiscal consolidation to maintain growth. These initiatives require financial resources to accelerate infrastructure development and to promote economic growth. However, the 2013 Budget has a funding gap of about Eight Billion Cedis (GH¢8.0 billion) which is expected to be financed through borrowing and grants.

As a practice, Ghana has over the years relied on substantial short term instruments in the domestic market as well as concessional debt from multilateral sources to finance capital projects. However, as the country attains middle income status, its access to concessional finances and donor assistance has began and will continue to dwindle. Further, concessional facilities may not be adequate to meet the country's infrastructure requirement for an accelerated growth. It was in recognition of the need for accelerated infrastructure development that the Government of Ghana in 2007 issued the first sovereign bond which was largely over-subscribed.

In bid to reduce Government's over-reliance on short term domestic instruments to finance capital projects and to diversify its sources of funding, it has become imperative to re-enter the international capital market as an alternative source of funding capital projects at a cheaper cost. It is in line with that the request to issue a second Eurobond up to One Billion United States Dollars (US\$1.0 Billion) to finance infrastructure projects and also for debt refinancing is submitted for Parliamentary approval.

4.0 PURPOSE OF THE ISSUE

The purpose of the bond issue is to among others diversify the country's sources of funding. The indicative utilization of the 2013 Eurobond has been identified as follows:

- i. Counterpart Funding for projects already approved (US\$103 million) Appendix 1
- ii. Capital Expenditures in the 2013 Budget Statement with priority given to self-financing projects (US\$284 million) Appendix 2
- iii. Re-financing of maturing domestic debt to reduce the cost of borrowing (US\$363 million) - Appendix 3
- iv. Partial and gradual redemption of the Ghana 2017 Eurobond (US\$250.00 million).

5.0 INDICATIVE TERMS OF THE ISSUE

The indicative terms for the bond issue are as follows;

i. Issuer

Republic of Ghana

ii. Joint Lead Managers

Barclays & Citi Group

iii. Issue Format

144A/Reg S (U.S. Securities & Exchange Commission Rules for Distributing Securities to U.S. investors)

iv. Maturity:

7-10 years (subject to market Conditions at time of issue)

v. Coupon

(10- year indicative – 7.00% as at June 11, 2013. Actual - transaction rate may differ depending on market conditions at time of bond issue)

6.0 OBSERVATIONS

Transaction Committee

The Committee was informed that as part of preparation towards the issue of the Bond and with the approval of Cabinet, a Transaction Committee has been constituted and Lead Managers and co-managers have been appointed. Explaining the criteria for selecting lead managers and co-managers of the transaction the Hon. Minister informed the Committee that, the Ministry of Finance after seeking authorization from the Public Procurement Authority send direct invitation to top five investment banks on the Bond Lead Table involved in issuing sovereign bonds. To ensure local content and to develop local competencies, direct invitation was also sent to eight local investment banks/companies to serve as co-managers of the issue. He informed the Committee that, submissions from these companies were evaluated by a

seven-member committee from the Ministry of Finance and Bank of Ghana. Upon recommendation from the committee, Citigroup and Barclays Capital were selected as the lead managers and EDC Stockbrokers and Strategic African Securities were selected as co-managers for the transaction.

Transaction Advisers

The Transaction Advisors appointed in accordance with the Public Procurement Act, 2003 (Act 663) to assist in the issuing, marketing and provision of legal advice on the bond issue are as follows:

i. Lead managers

: Barclays, Debt Capital Markets CEEMEA

Citi Group

ii. Co- Managers

: EDC Stockbrokers, and Strategic

African Securities

iii. International Legal Counsel

S N Denton, London.

iv. Local Legal Counsel

JLD & MB Legal Consultants.

Fiscal impact and Indicative Utilization of the 2013 Sovereign Bond <u>Issue</u>

Indicative utilization of the proceeds

The Committee was informed that the Ministry intends to apply part of the funds raised from the issue to finance capital projects in the 2013 Budget Statement. Part of the proceeds will also be used to refinance existing maturing short term debt instruments and also to swap existing external debt

to reduce the cost of debt servicing. The indicative utilization of the 2013 Eurobond has been identified as follows:

- v. Counterpart Funding for projects already approved (US\$103 million)
- vi. Capital Expenditures in the 2013 Budget Statement with priority given to self-financing projects (US\$284 million)
- vii. Re-financing of maturing domestic debt to reduce the cost of borrowing (US\$363 million)
- viii. Partial and gradual redemption of the Ghana 2017 Eurobond (US\$250.00 million).

The refinancing of maturing domestic debt will involve retiring of medium term debt, short term debt, standard loans and/or promissory notes depending on the mix that gives the best savings on interest cost.

The Minister emphasized that the amount assigned to the proposed utilization of the proceeds are indicative, hence the mix could be changed to ensure that the final utilization gives the best value for money.

Impact on Financing of 2013 Budget Deficit

The Committee was informed that the US\$250 million of the proceeds of the 2013 Eurobond proposed to be used for the partial redemption of the Ghana 2017 Eurobond will have a neutral impact on the financing of the 2013 fiscal deficit and on public debt. This is because the operation is a swap in the maturity of the debt and financing of capital expenditures included in the budget. However, depending on the yield at the time of issue, some savings on interest cost is expected.

The Minister also explained to the Committee that the impact of the indicative utilization of the remaining US\$750 million on the financing of the 2013 deficit will be a substitution of more foreign financing for domestic financing. While there is exposure to foreign exchange fluctuations, there is anticipated savings in interest rates. In the 2013 budget, the provision made for counterpart funding, capital expenditure and repayment of maturing domestic debt were to be financed from domestic borrowing. However, part of the proceeds from the sovereign bond issue has now been earmarked to fund these expenditures. Thus Net Domestic Financing as indicated in the 2013 budget will be lower by US\$750 million and foreign financing will increase by the same amount. This will leave the fiscal deficit target for 2013 unchanged. (Appendix 4)

Increasing National Debt Stock

Responding to concerns expressed by the Committee on the impact of the bond issue on the national debt stock and the ability of the country to honour its debt obligations, the minister explained that notwithstanding the loan agreements entered into in the past, the country's debt to GDP ratio had declined in real terms. According to the Minister, the debt to GDP ratio which stood at 44.9% in 2012 (based on revised 2012 GDP numbers) will increase to about 48% if the current debt is added. This, he stated still falls within internationally acceptable limits and does not presents any challenges to the health of the economy. The Minister added that the Ministry of Finance will soon put in place, an amortization plan to ensure that sufficient funds are available to redeem both the 2007 and 2013 bonds on maturity.

Further, to reduce the burden on the national debt, the Ministry intends to use all commercial credit facilities to finance commercial projects that have the ability to generate sufficient revenue to repay the credit.

Timing of the issue

Commenting on the timing of the bond issue, the Minister stated that the bond market is a global one and no single country has control over it. According to the Minister the presence of big players like Nigeria will rather send positive signal to investors about prospects of the sovereign bond market in West Africa.

Concerning the current political climate, the minister explained that Ghana has enjoyed political stability and has gained international reputation as a country that uses the rule of law to deal with disputes. All that needs to be done is to make a full disclosure in the Prospectus. The Minister was optimistic that, Investors will review the political situation in the country and make their investment decisions based on what had happen over the past several years. The Minister added that investors have expressed so much interest in Ghana's sovereign bonds over the years resulting in the previous bond issues being oversubscribed. He said the economic conditions prevailing in the country today are not significantly different from what existed in 2007 when the first Eurobond was issued, and was confident that investors will show similar or even more interest in the 2013 issue.

Cost of the Issue

The Committee was informed that the bond issue will cost the country about US\$2,103,805. The detailed breakdown of the component was given as follows:

Fees	Amount (US\$)
Lead Managers	625,000
Co-managers	158,000
International Legal Counsel	417,647
Local Counsel	63,158
Rating Agencies	300,000
Total Fees	1,563,805
Expenses	
Joint Lead Expenses*	500,000
International Counsel Expenses**	40,000
Total Expenses	540,000
GRAND TOTAL	2,103,805
As % of Issue (\$1 billion)	0.21%

^{*}Capped expenses

7.0 <u>CONCLUSION</u>

^{**}Estimated

The Committee has carefully examined the request and realized that the bond issue will help raise the needed funds to accelerate infrastructural projects and partially redeem Ghana 2017 Bond as well as refinance the maturing domestic debts. The Committee therefore respectfully recommends to the House to adopt its report and approve the Request for approval of Government of Ghana's Access to the International Capital Market to issue a second Eurobond up to One Billion United States Dollars (US\$1.0 billion) in accordance with Article 181 of the 1992 Constitution, Section 7 of the Loans Act, 1970, Act 335 and Order 171 of the Standing Orders of the House.

Hon/ James Klutse Avedzi Chairman, Finance Committee Mrs. Rosemary A. Sarkodie Clerk, Finance Committee APPENDIX 1

AMATCHING CHAID DECHIDEMENTS	AND DOMESTIC DEBT REDEMPTIONS 2013

	Sector/Ministry/Department/Agency	Projected Disbursement US\$ (millions)	Projected Disbursement GHC (millions)	Counterpart Fund Req't US\$ (millions)	Counterpart Fund
	Sector/Ministry/Department/Agency	Disbursement		Fund Reg't	Req't
	Sector/Ministry/Department/Agency	US\$ (millions)	GH¢ (millions)	US\$ (millions)	OUA (111)
		1		1 4 (GH¢ (millions)
	The Court of the C	I al a M. Gravina a la company de la company			
1	ADMINISTRATION SECTOR	Categoria Sacciona			en som en
<u></u>					
L ₁₅	Public Services Commission	1.47			
IDA LOANS TOTA	Additional Financing - Economic Mgt Capacity Build	1.47 1.47			
LUANS 1017	**	1,47	2,04	0.07	0.13
	Ministry of Finance & Economic Planning	25.38	48.98	0.41	0,80
IDA	Public-Private Partnership	2,21			
LOANS TOTA		2.21			
Canada	Capacity Development Mechanism (CDM)	2.50			
ADF	Institutional Support Programme	2,00			
GRANTS TO	TAL	23.17	44.72	0.28	0.55
	SUE TIONAL ADMINISTRATION SECTOR	26.85	51,635		i)ex
	EGONOMICSECTION				
	Regulation and a second			<u> </u>	
	Ministry of Food and Agriculture	79.69	153,80	6.57	12.67
ADF	Export Marketing & Quality Awareness	6.26			
ADF	Afram Plains District Agricultural Devt. Project	3.68			
ADF	Northern Rural Growth Programme	13.26			
BADEA	Small Farms Irrigation Project II	1.18	2.28	0.18	
France	Rice Sector Support Project	4.31	8,32		0.80
Germany	Outgrowers and Value Chain Fund	4.42	8.53		0.90
IDA	W. Africa Agricultural Productivity IIA	8.70	16.78		2.00
IFAD	Northern Rural Growth Programme	2.95	5,69		
IFAD IFAD	Rural and Agric. Finance Programme(RAFIP) Rural and Agric. Finance Programme (RAFIP)-Addti	1.11 1.11	2.13 2.13		
	Root &Tuber Improve't & Marketing Pg.	1.69	3.27	0.62	1.20
LOANS TOTA		57.22	110.44	6.19	11.95
FAO	Ghana Country Programme: Resilience to Climate S	0.00	0.00		0.72
GRANTS TOT	AL	22.47	43.37	0.38	0.72
			,		
	Ministry of Trade and Industry	1.07	2,06		0.55
	Rural Enterprises Project II	0.00	0.00	0.26 0.26	0.50 0.50
LOANS TOTA		0.00	0.00	U.∠b	0.00
Denmark	Private Sector Development Strategy II	1.00	1.93	0.03	0.05
GRANTS TOTA		1.07	2.06	0.03	0.05
	Ministry of Energy & Petroleum	493,85	953.13	64.51	124.51
	SHEP 4 Ashanti Region and B/A	14.74	28.44	0.41	0.79
EXIM USA	Supply & Installation of Equipment (SHEP IV)	66.32	128.00	9.33	18.00
CWE	NES - Upper West Regional Electrification Project	31.33	60.46	2.45	4.72
	Upper West Electrification Extension	71.63	138.24	, 5.60	10.80
	Bui Hydro Electric Project - Additional Loan	66.85	129.02	17.41	33.60 0.48
	Ghana Energy Development and Access	31.71 37.58	61.20 72.53	0,25 7,93	15.30
	Rural Electrification in Northern Region Self Help Electrification PJ (SHEP 4)	36.23	69.92	5.51	10.64
LOANS TOTAL	Ser Help Electrification FJ (SIREF 4)	492.85	951.20	48.88	124.51
		-102.00			
	SUB STOTAL ECONOMIC SECTOR	590.89	3 + 3 4 4 1 140 42	7/136	46.7678
	NERASTRUCTURE SECTION				
		l l	1		
	Ministry of Water Resources. Works & Housing	306.95	592.41	6.58	12,70
-	Ministry of Water Resources, Works & Housing Urban Water Project	306.95 10.00	592.41 19.30	6.58 6.58	12.70 12.70
-	Urban Water Project				

Exchange Rate Used: US\$1.00 : GH¢1.93

MATCHING FUND REQUIREMENTS AND DOMESTIC DEBT REDEMPTIONS 2013

	MATCHING FUND REQUIREMENTS			1	
		2013	2013	2013	20′
1		Projected	Projected	Counterpart	Counterpart Fur
		Disbursement	Disbursement	Fund Reg't	Req't
	Sector/Ministry/Department/Agency	US\$ (millions)	GH¢ (millions)	US\$ (millions)	GH¢ (millions)
				•	
	Ministry of Roads and Highways	108.85		16,53	
ADF	UEMOA Road Programme I <bua></bua>	0.00	0.00		
ADF	Awoshie-Pokuase Road	7.37	14.22	0.10	
ADF	Tema-Afloa Rehab. Road Pj - Additional Loan	5.90			
ADF	Akatsi-Dzodze-Noepe Road Upgrading Pj- Additionn	0.00	0.00		
ADF	UEMOA-Ghana Road Programme - Additional Loan	0.00			
Bank Austria	Rehabilitation of the Adomi Bridge	0.96	1.85		
IDA	Transport Sector Project	16,21	31.29		
BADEA	Tetteh-Quarshie-Mamfe Road Project	1.84	3.56		
BADEA	Construction of Seven Brridges	1.87	3.61	0.26	
LOANS TOTA	\L	41.52	80.13	6.02	11.6
		0.50	40.55	4.04	0.0
Denark	Support to Rehabilitate Takoradi-Agona Road Juncti	6.50	12.55	1,04	
ADF	Fufulso-Sawla Road Pj.	16.00	30.88	0.10	
EU	Rehab Kumasi -Tech Road Lot II	0.00	0.00 18.53		6.6 2.6
EU EU	Eastern Corridor Road Project	9.60 20.00	38.60		
Japan	Support : Transport Sector Development R. S. S. Addonal Trunk Road N8	20.00 15.23	29.39		
GRANTS TO	TAL	67.33	129.95	10.51	
GRANTS TO	<u> </u>	07.00	125.50	10,01	
	SUEL HONALINHEASHRICHURESEECHOR	i de la compania del la compania de	A CONTRACTOR OF THE PROPERTY O	A 10 12 0 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	24.63 (42.6
	SOIGNAL SECTION				
			Section (Control of Control of Co		
	Ministry of Education	57,66	111.29	5.95	11.4
IDA	Education Sector Pi	0.00	0,00	0.51	
OPEC	Primary School Education	1.30	2.50		
BADEA	Basic Education Support in Ash & BA	0.59	1.14		0.8
ADF	Dev't of Senior Secondary Edn Pj III	0,00	0.00		2.5
LOANS TOTA		20.56	39.69	3.21	6.1
United States	USAID Construction Pj (UCP)	9.97	19.24	1.37	2.6
	Improved Quality and Access to Basic Education	18.90	36.48	1.37	2.6
GRANTS TOT	AL	37.10	71.60	2.75	5.3
	Ministry of Health	142.41	274.86	2.07	4.0
EBID	Bekwai District Hospital (Health Services Rehab Pj.	2.21	4.27	0.31	0.60
Bank Austria	Rural Health Centres - Five Polyclinics Phase III	0.00	0.00	0.83	
BADEA	Radiotherapy & Nuclear Medicine Treatment Proj	2.21	4.27	0.21	0.40
FORTIS	Rehabilitation of Tamale Teaching Hospital	6.82	13.16	0.52	1.00
OPEC	Cancer Disease Hospital Proj.	1.84	3.56	0.21	0.40
LOANS TOTA		107.48	207.45	2.07	4.0(
					15.4
	SUBETIONAL SOCIAL SECTION - HE - SOCIAL SECTION	20000	38645	CO PERSONAL OF CO.	
			Marka Separation	102.98	9878
LL MARKENSON	TOTAL	1,250,62	2(080)89	<u> </u>	PASIS ISON
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		1			
		A CONTRACTOR OF THE PARTY OF TH		Control of the Contro	
		MASS.			
		Associated and Company Company of the Company of th	nativasionali essieris Salsania esisti bili ess	Sen Harrison Charles	Personal de la Company de la C
	DOMESTIC DEBT REDEMPTIONS				100 10
	3-Year Fixed Rate Bond Maturing (Tender 1182)	65.64	123.46	65.64	123.46
	3-Year Fixed Rate Bond Maturing (Tender 1191)	297.07	558.73	297.07	558.73 682.19
	SUB-TOTAL REDEMPTIONS TO A TOTAL AND THE	362.71	68219	36270	pozel3
				Terrosea	West and the second sec
	GRANDITOTAL	2,596 33	4,993,08	544.53	1,033,10

INDICATIVE PROJECTS BY MDA'S THAT ARE LIKELY TO BE FUNDED BY EUROBONDS

ITEM / MDA	Social Intervention	Normal
ATERY FIOR	Programmes	MDAs Assets
Parliament of Ghana	10,000,000	-
MPs constituency Offices construction	10,000,000	
Ministry of Local Government and Rural Development	4,999,740	-
Provide for initial infrastructure for the 46 newly created District Assemblies for good		
governance	4,999,740	
Ministry of Food and Agriculture	<u> </u>	6,735,900
Agricultural Mechanisation, Irrigation development, and other infrastructure to boost ag	riculture production	6,735,900
Ministry of Fisheries & Aquaculture	=	10,000,000
Constriction of Anomabo Fisheries College to boost fish production	proceeding and storage	5,000,000 5,000,000
Construction of Cold Store Project/Fish Processing plant and other infrastructure for fish Ministry of Tourism, Culture and Creative Arts	1,000,000	3,000,000
Undertake construction and renovation of Tourist receptive facilities for revenue genera		
Ministry of Energy and Petroleum	1,000,000	810,489
Continuation of the Rural electrification Project to Increase electicity access rate to 80%	6 hv 2015	810,489
Ministry of Water Resources, Works and Housing	-	30,437,849
Slum upgrade and prevention at Ashiaman to reduce urban poverty		1,274,487
Rehabilitating, refurbishing and maintainance of New Regional and District offices		58,792
Construction of model houses with local material		262,328
Provision of decent and affordable housing units for civil and public servants		61,956
Keta Sea Defence Resettlement Housing Programme		1,500,000
Storm drains as part of National Flood Control Programme		2,500,000
Construction of the Atorkor-Dzita-Anyanui coastal protection works		6,079,594
Construction of the Sakumono Coastal protection works		4,000,000
Construction of the Ngyresia coastal protection works		9,500,000
Rehabilitation of Government Bungalows		3,000,000
Construction of Coastline Defence at Ada		171,828
Setting up Basin offices for major rivers in the country Construct 1000 Boreholes In selected Communities		142,688 942,565
Building and rehabilitating 200mgd water treatment plant nationwide		942,505
Bulling und renabilitating zooniga water treatment plant hationwide		373,014
Ministry of Roads and Highway	_	61,712,070
Purchase of Road Construction equipment		1,499,110
Reconstruction of Apam-Ankamu road	,	83,466
Reconstruction of Goaso-Kukuom road		17,431
Rehabilitation of Aylnasu road		145,733
Rehabilitation of Oyoko critical access roa ph 1		24,240
Rehabilitation of Mampong (15km) road ph 2		24,030
Rehabilitation of Awiankwanta road (47km)		500,085
Upgrading of Flan-Wahabu road		125,297
Upgrading of Tamale-Kumbungu road		117,225
Renabilitation Of Akasi-Dzodze-Akanu Rd. Akasi-Dzodze section		35,370
Rehabilitation Of Akasi-Dzodze-Akanu Rd. (Lot 2) Dzodze-Akanu section		27,020
Supervision of Nsawam etc Lot 6 (Accra bound) Construction Of 5 No. Steel Bridges Wa etc		22,097 50,000
Construction of Ho-Nyive etc		305,491
Reconstruction of Berekum Road etc.		205,885
Reconst of Nkwanta Road etc.		817,752
Reconst of Bekwai Road etc.		130,382
Upgrading of Ho Rd etc.Lot 2		174,102
Upgrading of Ho Rd etc.Lot 3		352,742
Upgrading of Sogakope Rd. etc.Lot 4		168,743
Upgrading of Eastern Corridor Rds Lot 1 - Asikuma etc.(KM 0-45km)		1,138,792
Lot 6 - dualization of Nsawam Rd. etc. (Accra bound)		1,011,682
Steel bridges Yala etc. Rd Lot 1		366,778
Steel bridges Sombisi etc. Rd Lot 2		312,926
Steel bridges Tantali etc. Rd Lot 3		300,326
Steel bridges Tuvuu etc. Rd Lot 4		246,474
Steel bridges Luari etc. Rd Lot 5 Construction of 2 bridges in Eastern & Northern Regs.		297,041
Construction of 2 bridges in Eastern & Northern Regs. Construction of Elimina bridge		300,000 100,000
Construction of Finnina bridge Construction Of footbridges on Tetteh Quarshie etc		351,055
Construction Of footbridges on Tetten Quarshie etc.		180,000
Scarp protection on Ayl Mensah - Peduase Rd.		200,000
Temporal Road Reliocation Works		450,000
Compensation - Ksi-Techiman (Lot 1)		432,000
Compensation - Ksi-Techiman (Lot 2)		697,200
Compensation - Achimota - Ofankor		350,000
Compensation - Tetteh Quarshie - Madina		420,000
Compensation - Madina - Pantang		441,000

ITEM / MDA	Social Intervention Programmes	Normal MDAs Assets
Compensation - Pantang - Mamfe		609,600
Compensation - Agona Junct. Etc		631,360
Compensation - Akasi - Dzodze		141,300
Compensation - Dzodze - Akanu		103,900
Compensation - Kwafokrom - Apedwa		1,987,200
Compensation - Ayamfuri - Asawinso		875,000
Compensation - Dode Pepeso etc		794,855 452,151
Compensation - Joint Border Post - Elubo		526,047
Compensation - Joint Border Post - Paga Compensation - Benchema etc		490,000
Compensation - Bulpe - Tamale		175,000
Construction of 7 No. , Bridges		348,115
Adomi bridge (Bridge and Rd,. Works)		667,500
Construction of 6 Bridges In various regions		100,000
Nsawam Apedwa (Kwafokrom-Apedwa)		100,000
Renovation, Refurblishment of Buildings		512,040
Automatic Traffic Counting Equipment (50 No.)		211,004
Const of Office building - Greater Accra Regional Office GHA		375,466
Bridge Inspection Equipment		134,275
Survey Equipments for GHA	<u></u>	186,451
Materials Laboratory Equipments		1,021,240 500,000
Elevator for GHA Head Office Heavy Equipment for Mobile Maintenance Unit		744,781
Equip Ghana Highway authourity with Constuction equipment		607,279
Axle Load Control		1,000,000
Emergency Safety works on Tetteh Quarshie-Mallam Rd.		850,000
Safety improvement Mallam-Kasoa Rd.		520,885
Safety Improvement at Pokuase-Amasaman & others on Ofanko Nsawam Rd.		470,000
Traffic Calming in settlement along Peduase - Malam Rd.		259,000
Safety improvement at Shama Junct., Fijai, Cansaworo, Kojokrom, Kwesimintsim &		
others on Cape Coast - Takoradi Rd.		410,666
Traffic Caiming in settlements a long Sunyani - Berekum - Domaa Ahenkro Rd.		489,886
Traffic Calming In settlements on Dabala - Keta Rd.		454,600
Safety improvement at Ankamu, Mankessim, Cape Coast University Junc. On Winneba - Cape Coast Rd.		215.022
Traffic Caiming in settlements along Ksl Techiman Rd.		215,923 359,557
Safety Improvement Santase, kotwi, Ahenema, kokoben & others on Ksi		333,337
Anwaniankwanta Rd.		259,000
Installation of Street lighting as Part of Ofankor - nsawam Rd Project.		150,000
Roadline marking & Traffic Signs on Bunso - Ksi. (160km) Rd.		150,000
Roadline marking & Traffic Signs on Cape Coast - Takoradi (80km) Rd.		150,000
Roadline marking & on Tema - Sogakopei (80km) Rd.		150,000
Roadline marking & Traffic Signs on Pwalugu - Paga (80km) Rd.		150,000
4 No. Hand-held Retroreflectometers 4 No. Dynamic Retroreflectometers		380,000
Supply & installation of Axleload Weighing Equipment Accessories		450,000 160,000
Supply & installation of 2 No. Speed Cameras		150,000
Supply & installation of Crash barriers on selected Rds.		250,000
Const of 1 No. 2-Storey Office Block for Dept of Urban Roads - Obuasi		10,000
Rehabilitation of Some Selected Roads Affected by the Recent Rains		50,000
Upgrading of "His Presence" Roads) - LashIbi		50,000
Upgrading of Caivary Road - Lashibi) Ph I		50,000
Upgrading of CK and Fleve area roads		500,000
Upgrading of Shuggers Hotel Area Roads		20,000
Asphalt overlay of selected roads in kumasi, Airport roundabout, jofel & 24th Feb		
Road		300,000
Asphaltic Overlay of CBD Roads, Republic Road and Padmore Road Construction of Storm drain at Anglokudzi		500,000
Construction of Achimota By-Pass to West Legon road (6km)		200,000 104,296
Construction of Walkway along Dansoman Highway LHS -2.5km		100,000
Construction of Walkway Upgrading of Odumasi Town roads		100,000
Desilting/ Dredging of Sakaman to Glefe drain		100,000
Emergency Rehabilitation of Some Selected Roads Affected by the Recent Rains -		
Pothole Patching and Sectional Sealing in Adentan/Ga East.		300,000
Emergency rehabilitation of some selected roads affected by the recent rains-partial		
reconstruction of Ofankor cermetery and Yellow house roads		300,000
Emergency rehabilitation of some selected roads affected by the recent rains-		
upgrading of Aboabo and Moshie Zongo roads and Pothle Patching /selected repair		200
works in Kumasi		300,000
Emergency Road Rehabilitation Works (Asphaltic Overlay of Tema Beach Road & Old		200 000
Ada Road, Rehabilitation of Teshle Link & Kpeshle Roads		800,000

rem / MDA	Social Intervention Programmes	Normal MDAs Assets
Partial Construction of selected roads in Ayawaso central (4.5km)		100,000
Rehabilitation of Boundary, Motorway slip road & Gulf house to North Dzorwulu		
(8.9Km)		500,000
Rehabiliation of Adjei Kojo Raod, Ashiaman		500,000
Rehabilitation of 10th Ave Extension & Nil Odai Ayiku Road	,	300,000
Rehabilitation of Access Road to ABESIM SHS	 	300,000 100,000
Rehabilitation of Ashongman Main Station Rehabilitation of Bomso Susanso Ahinsan estate main road		300,000
Rehabilitation of Boundary road Nungua		300,000
Rehabilitation of Bremang-UGC and Sepe Dote main road		300,000
Rehabilitation of Chiraa road(Penkwase to Military Barracks)		300,000
Rehabilitation of Kokrobite Main Road and Gbawe Oblogo Road (5km)Nyamekrom,		
Densu & Atekyem		300,000
Rehabilitation of Kokrobite Main Road and Gbawe Oblogo Road (5km)selected roads		
affected by the recent rains-rehabilitation of Ashaiman main road (sectional sealing)		200 000
Dubublika kan a Shiraki a Jasa di Sharana		300,000
Rehabilitation of Nautical road Nungua Rehabilitation of New Takoradi Road (4km)		300,000
Rehabilitation of Odorna Garage Area - Storm drain		100,000
Rehabilitation of Odorna Garage Area and Tudu roads (2km)		100,000
Rehabilitation of Otublohum Road and links		300,000
Rehabilitation of ROWI Pesby Road		100,000
Rehabilitation of selected roads affected by the recent rains - rehabilitation of		
Boundary, motorwayslip roads and gulf house to North Dzorwulu		500,000
Rehabilitation of some selected roads affected by recent rains and habilitation, Lekma,	,	
boundary, Nautical and Nikpor		300,000
Rehabilitation of St. Peter's to 3rd Gate road		300,000
Rehabilitation of Sunflower Road at Ashongman		200,000
Rehabilitation of Tema SteelWorks rd (Consolid Technology)		100,000 300,000
Surfacing of NADMO road, Switchback road Upgrade Adukrom area roads		500,000
Upgrading of "Toni Love" and "The Place" Roads - Lashibi		100,000
Upgrading of Akpaporiso road		300,000
Upgrading of Boadi main road - Emena road (2.2km)		50,000
Upgrading of Chief Dagomba area, New Zongo area and Yawkyeremakrom roads		100,000
Upgrading of Hansua roads and links (5km)selected roads affected by the recent rains	-	
rehabilitation of Ashaiman main road (sectional sealing)		300,000
Upgrading of main road to Acheampong, Trom, Agavenya and Bunya		100,000
Upgrading of main road to Osabene, Nyamekrom, Densu & Atekyem		300,000
Upgrading of Market Road and selected roads within Obuas Upgrading of Sawaba Area roads (2.2km)		50,000
Upgrading of Sommey Main and Akpenamawu roads		300,000
Upgrading of Tafo – Ash Emergency rehabilitation of some selected roads affected by		300,030
the recent rains-rehabilitation of Kwabenya- Taifa road(5,0km)		300,000
Upgrading of Tafo Ash FM & Ponkrono		300,000
Upgrading Tech Police Station-Asokore Mammpong road and Hostel Roads KNUST		
		300,000
Completion of efficient sloar street lights along GIMPA		50,000
Completion of efficicient sloar street lights along La-Teshle road		50,000
Partial Reconst, of Kpongu/SSNIT roads (2.8km)		100,000
Rehabilitation of Major Urban Roads at selected urban centres Rehabilitation of Sanerugu/Old Airport road		780,000 50,000
Repair to damaged overhead Bridges in GAMA		50,000
Upgrading of UDS campus roads (2km)		100,000
Upgrading of Vittin Target road		50,000
PARTIAL RECONSTRUCTION OF SOE ROADS-Bolga		150,000
RECONSTRUCTION OF ELMINA BRIDGE-Elmina		2,000,000
REHABILITATION OF AVIATION ROAD THROUGH LOTTO KIOSK TO COMMANDOS IN	/	
ADENTAN MUNICIPALITY		100,000
REHABILITATION OF DOME PILLAR 2 TO ATOMIC GATE-GA EAST		100,000
REHABILITATION OF MUNICIPAL ASSEMBLY AZANGA ROAD		150,000
REHABILITATION OF PUSIGA MAIN ROAD-BAWKU		150,000 100,000
REHABILITATION OF SPOT M TO ALHAJI ROAD-GA WEST REHABILITATION OF ST JOHN AND DOME MARKET ROAD-GA EAST		100,000
REHABILITATION OF ST JUNIO AND DOME MARKET ROAD-GA EAST REHABILITATION OF VITTIN ESTATES ROADS-TAMALE		150,000
		7,111,069
Construction of 35 No. Bridges Countrywide		4,841,150
Construction of 35 No. Bridges Countrywide Trunk road maintenance Project Nationwide	1	7,011,130
Trunk road maintenance Project Nationwide		28,498,369



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Rehabilitation works on Awate clinic and nurses staff quarters Water Improvement Programme Projects in the Northern and Upper West Health Centres 1,500,000 Cancer Preventive, Early detection and Palliative care activities 950,0001 Installing modern border Management Technology Infrastructure CID, BAND, MTTU, MARINE, MEDICAL, OPERATIONAL & WORKSHOP EQUIPMENT Communication & ICT equipments 2,700,000 Communication & ICT equipments 2,700,000 Construction/renovation of Five officers Bungalow and Maamobi Prison Complex Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home 100,000 Four-storey Senior Correctional Facilities at the Roman Ridge Accra Bostal Home 296,265 Procure HI-TECH Security Gadgets for All Central Prisons Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT 1,700,000 FIRE EQUIPMENT COUNTER PART FUNDING Construct Drug Rehabilitation Centers for Treatment for THERS Ommitments Road Rural Electrification (SHEP) Rural Water Supply Sea Defence Projects 30,000,000 Rural Water Supply Sea Defence Projects 31,500,000 Rural Sectoral 30,000,000 Intra Sectoral Contingency Vote 40,000,000 109,999,740 568,120,260			100,000
Water Improvement Programme Projects in the Northern and Upper West Health Centres Cancer Preventive, Early detection and Palliative care activities 950,000 Inistry of Interior Installing modern border Management Technology Infrastructure CID, BAND, MTTU, MARINE, MEDICAL, OPERATIONAL & WORKSHOP EQUIPMENT Communication & ICT equipments Security Infrastructure Development Construction/renovation of Five officers Bungalow and Maamobi Prison Complex Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home Four-storey Fison Officers' Training School at Roman Ridge Accra Bostal Home Four-storey Senior Correctional Facilities at the Roman Ridge Accra Bostal Home Procure HI-TECH Security Gadgets for All Central Prisons Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT 1,700,000 FIRE EQUIPMENT COUNTER PART FUNDING Construct Drug Rehabilitation Centers for Treatment for THERS Ommiltments Road Rural Electrification (SHEP) Sea Defence Projects Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Intra Sectoral 30,000,000 Intra Sectoral 109,999,740 568,120,260			250,000
Alinistry of Interior 22,072,641 Alinistry of Interior 525,000 CID, BAND, MTTU, MARINE, MEDICAL, OPERATIONAL & WORKSHOP EQUIPMENT 2,500,000 Communication & ICT equipments 2,700,000 Construction/renovation of Five officers Bungalow and Maamobi Prison Complex 804,155 Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home 100,000 Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home 296,265 Procure HI-TECH Security Gadgest for Ali Central Prisons 5,630,000 Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT 1,700,000 FIRE EQUIPMENT COUNTER PART FUNDING 100,000 Construct Drug Rehabilitation Centers for Treatment for 6,217,215 Road 250,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 30,000,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260		25	1,500,000
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Communication & ICT equipments 2,700,000 Security Infrastructure Development 1,500,000 Construction/renovation of Five officers Bungalow and Maamobi Prison Complex 804,157 Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home 100,000 Four-storey Senior Correctional Facilities at the Roman Ridge-Accra Bostal Home 296,265 Procure HI-TECH Security Gadgets for All Central Prisons 5,630,000 Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT 1,700,000 FIRE EQUIPMENT COUNTER PART FUNDING 100,000 Construct Drug Rehabilitation Centers for Treatment for 6,217,219 THERS 35,000,000 Road 250,000,000 Rural Electrification (SHEP) 35,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 30,000,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 ub-Total 109,999,740 568,120,260			
Security Infrastructure Development	•		2,500,000
Security Infrastructure Development	Communication & ICT equipments		2,700,000
Construction/renovation of Five officers Bungalow and Maamobi Prison Complex Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home Four-storey Senior Correctional Facilities at the Roman Ridge-Accra Bostal Home Procure HI-TECH Security Gadgets for All Central Prisons Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT FIRE EQUIPMENT COUNTER PART FUNDING Construct Drug Rehabilitation Centers for Treatment for THERS Commitments Road Rural Electrification (SHEP) Rural Water Supply Sea Defence Projects Railway Rehabilitation Project Intra Sectoral Contingency Vote B,000,000 Sea, 109,999,740 Se8,120,260 Se8,120,260	Security Infrastructure Development		1,500,000
Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home 296,265	Construction/renovation of Five officers Bungalow and Maamobi Prison Complex		804,157
Four-storey Senior Correctional Facilities at the Roman Ridge-Accra Bostal Home 296,265 Procure HI-TECH Security Gadgets for All Central Prisons 5,630,000 Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT 1,700,000 FIRE EQUIPMENT COUNTER PART FUNDING 100,000 Construct Drug Rehabilitation Centers for Treatment for 6,217,215 OTHERS	Four-storey Prison Officers' Training School at Roman Ridge Accra Bostal Home		100,000
Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT 1,700,000 FIRE EQUIPMENT COUNTER PART FUNDING 100,000 Construct Drug Rehabilitation Centers for Treatment for 6,217,219 OTHERS 0 Commitments 250,000,000 Rural Electrification (SHEP) 35,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Rallway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260			296,265
### FIRE EQUIPMENT COUNTER PART FUNDING Construct Drug Rehabilitation Centers for Treatment for ###################################			5,630,000
### FIRE EQUIPMENT COUNTER PART FUNDING Construct Drug Rehabilitation Centers for Treatment for ###################################	Purchase COMMAND VEHICLES/COMMUNICATION EQUIPMENT		1,700,000
## Commitments Road			100,000
Road 250,000,000 Rural Electrification (SHEP) 35,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260	Construct Drug Rehabilitation Centers for Treatment for		6,217,219
Road 250,000,000 Rural Electrification (SHEP) 35,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260			7
Road 250,000,000 Rural Electrification (SHEP) 35,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260			
Rural Electrification (SHEP) 35,000,000 Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260	Commitments		
Rural Water Supply 24,700,000 Sea Defence Projects 37,500,000 Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260			
Sea Defence Projects 37,500,000 Railway Rehabilitation Project 32,800,000 Intra Sectoral 30,000,000 Contingency Vote 8,000,000 sub-Total 109,999,740 568,120,260			
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Contingency Vote 8,000,000 Sub-Total 109,999,740 568,120,260			32,800,000
ub-Total 109,999,740 568,120,260			
			FC0 4 B0 B00
Frand Total	nn- i otal	109,999,740	508,120,260
	Grand Total		678,120,000

APPENDIX 3

MATCHING FUND REQUIREMENTS AND DOMESTIC DEBT REDEMPTIONS 2013

NOIE	'				
3-yr Bonds	Issue Date	Maturity Date	Bids Accepted	CP Rate	Bids Accepted
Tender 1182	2-Aug-10	29-Jul-13	123,458,000.00	14.25	65,641,216.50
Tender 1191	4-Oct-10	30-Sep-13	558,733,585.00	13.30	297,072,301.68
Total	·		682,191,585.00		362,713,518.18

* Assume a 5% depreciation of the cedi

" (Spage

^{*} Adding to coupon rate gives us 19.25% for Tender 1182, and 18.30% for Tender 1191

7:52 20 June 2013	2013 Budget	Indicative Impact of Sovereign Bond Issue
I. REVENUES		
Total Revenue & Grants	22,533,433,831	22,533,433,8
(per cent of GDP)	25,4	25
Domestic Revenue	21,274,962,131	21,274,962,1
Tax Revenue	17,090,819,324	17,090,819,3
Taxes on Income and Property		7,824,961,4
	7,824,961,434	
Company Taxes	3,432,690,000	3,432,690,0
Company taxes on oil	107,812,193	107,812,1
Other direct taxes	4,284,459,240	4,284,459,2
Taxes on Domestic Goods and Services	5,576,200,000	5,576,200,00
Excises	903,830,000	903,830,0
VAT	3,767,960,000	
	. , ,	3,767,960,0
National Health Insurance Levy (NHIL) Communication Service Tax	753,620,000 150,790,000	753,620,0 150,790,0
	,	,,-
International Trade Taxes	3,689,657,890	3,689,657,8
Import duties	2,593,530,000	2,593,530,0
Export duties	25,000,000	25,000,0
Import Exemptions	1,071,127,890	1,071,127,8
Import Exampaoris	1,0/1,12/,030	1,071,127,0
Social Contributions	164,238,409	164,238,4
SSNIT Contribution to NHIL	164,238,409	164,238,4
Non-tax revenue	4,019,904,399	4,019,904,3
Grants	4 800 404 000	4 800 472 -
	1,258,471,700	1,258,471,7
Project grants	454,530,200	454,530,2
Programme grants	456,715,200	456,715,2
HIPC Assistance (multifaterals)	173,391,200	173,391,2
Multilateral Debt Relief Initiative (MDRI)	173,835,100	173,835,1
International Monetary Fund	0	,
World Bank	147,452,000	147,452,0
African Development Bank	26,383,100	26,383,1
II. EXPENDITURE	20 544 250 062	30 E44 3E0 96
Total Expenditure	30,544,250,862 28,163,377,196	30,544,250,86 28,163,377,19
(percent of GDP)		26,103,377,13
	31.7	
Compensation of Employees	9,003,997,491	9,003,997,4
Wages & Salaries	7,465,382,216	7,465,382,2
(percent of GDP)	8.4	8
Social Contributions	1,538,615,275	1,538,615,2
Use of Goods and Services	1,742,399,503	1,742,399,56
o/w Recurrent Expenditure share of ABFA from Oil (30% of ABF)	105,454,261	105,454,2
Interest payments	3,194,350,557	3,194,350,55
Domestic	2,574,156,000	2,574,156,00
External	620,194,557	620,194,5
Subsidies	1,022,212,420	1,022,212,43
Grants to Other Government Units	6,208,774,056	6,208,774,0
Social Benefits Other Expenditure	38,795,134 1,797,703,346	38,795,13 1,797,703,34
	טויבונטיון זכ ווג	.,, 51,100,15
Acquisition of Non-Financial Assets	5,155,144,690	5,155,144,69
Domestic financed Foreign financed	1,304,600,000	1,304,600,00 3,850,544,69
-	3,850,544,690	3,030,344,05
Overall balance (commitment)	-5,629,943,365	-5,629,943,36
(percent of GDP)	-6.3	.6
Road Arrears (net change)	-250,000,000	-250,000,00
o/w Commitments & certs for works done	-250,000,000	-250,000,00
Non-road arrears	-1,820,199,666	-1,820,199,66
o/w other outstanding payments/deferred payments	-1,820,199,666	-1,820,199,66
o/w Wage arrears	-142,399,975	-142,399,97
o/w DACF	0	1-12-13-11-
o/w GETF	0	
Tax Refunds		210 521 00
LAX RECORDS	-310,674,000	-310,674,00
	-8,010,817,031	-8,010,817,03
Overall balance (cash)	-9.0	-0
Overall balance (cash) (percent of GDP)	-9.0 0	
Overall balance (cash) (percent of GDP) Divestiture receipts	. 0	
Overall balance (cash)		-9 .

7:52 20 hay 2012	2013 Budget	Indicative Impact of
20 June 2013		Sovereign Bond Issue
Elecusion	8,010,817,031	8,010,817,03
Financing Familian (mat)		
Foreign (net)	939,538,147	939,538,14
Borrowing	2,234,887,890	2,234,887,89
Project loans	1,948,514,490	1,948,514,49
Programme loans	286,373,400	286,373,40
Amortisation (due)	-1,295,349,743	-1,295,349,74
Exceptional financing	148,996,000	148,996,00
HIPC Relief (Cologne terms)	148,996,000	148,996,00
Domestic (net)	5,474,782,884	4,027,282,88
Banking .	900,698,276	900,698,27
Bank of Ghana	1,126,671,692	1,126,671,69
Transfer to Ghana Petroleum Funds	-225,973,416	-225,973,41
o/w Stabilisation Fund	-158,181,391	-158,181,39
o/w Heritage Fund	-67,792,025	-67,792,02
Comm. Banks	0	
Non-banks	4,574,084,608	3,126,584,60
o/w Reduction due to HIPC-fin'd debt buyback	0	5/120/55 1/05
Other Domestic	Ö	
Other Financing	1,447,500,000	2,895,000,00
	0	2/033/000/00
clawback from TOR	0	
Other domestic financing	-	
Divestiture Receipts	0	
non-concessional borrowing (foreign) o/w Sovereign Bond	1,447,500,000 0	2,895,000,00 1,447,500,00
	0	
Net Savings due to inflation-indexed bonds	. 0	
Deferred interest payments Redemption of Deferred interest paymnets	0	
Memorandum items		
	24 274 062 121	21,274,962,13
Domestic revenue	21,274,962,131	
(percent of GDP)	24.0	24.
Domestic expenditure	21,429,155,949	21,429,155,94
(percent of GDP)	24.1	24,
Domestic Primary balance	-154,193,817	-154,193,81
(percent of GDP)	-0,2	-0,
(personic or only)	-8,010,817,031	-8,010,817,03
	0,010,017,031	-9,0
Overall balance (cash, including divestiture and discrepancy)	-9.0	
Overall balance (cash, including divestiture and discrepancy) (percent of GDP)	-9.0	
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy	-9.0 -8,010,817,031	-8,010,817,031 -9.0
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP)	-9.0 -8,010,817,031 -9.0	-8,010,817,031 -9.0
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash,exclu divestiture and NCB)	-9,0 -8,010,817,031 -9,0 -6,563,317,031	-8,010,817,031 -9,0 -5,115,817,031
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP)	-9.0 -8,010,817,031 -9.0 -6,563,317,031 -7.4	-8,010,817,03) -9.0 -5,115,817,031 -5.8
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest, excluding NCB)	-9.0 -8,010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031	-8,010,817,031 -9.0 -5,115,817,031 -5,1 -5,115,817,031
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest. excluding NCB) (percent of GDP)	-9.0 -8,010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4	-8,010,817,031 -9,0 -5,115,817,031 -5,115,817,031 -5,6
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest. excluding NCB) (percent of GDP) Benchmark Oll Revenue	-9.0 -8,010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719	-8,010,817,03: -9,0 -5,115,817,03: -5,6 -5,115,817,03: -5,6 753,244,71
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest. excluding NCB) (percent of GDP) Benchmark Oil Revenue (percent of GDP)	-9.0 -8,010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719 0.8	-8,010,817,03: -9.0 -5,115,817,03: -5,115,817,03: -5,115,817,03: -5,8 753,244,71 0.
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest. excluding NCB) (percent of GDP) Benchmark Oil Revenue (percent of GDP) Annual Budget Funding Amount (ABFA)	-9.0 -8.010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719 0.8 527,271,304	-8,010,817,03: -9.0 -5,115,817,03: -5,1 -5,115,817,03: -5.8 753,244,71 0. 527,271,30
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest, excluding NCB) (percent of GDP) Benchmark Oil Revenue (percent of GDP) Annual Budget Funding Amount (ABFA) (percent of GDP)	-9.0 -8.010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719 0.8 527,271,304 0.6	-8,010,817,031 -9,0 -5,115,817,031 -5,817,031 -5,8 753,244,71 0 527,271,30
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest. excluding NCB) (percent of GDP) Benchmark Oll Revenue (percent of GDP) Annual Budget Funding Amount (ABFA) (percent of GDP)	-9.0 -8.010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719 0.8 527,271,304	-8,010,817,03: -9,0 -5,115,817,03: -5,115,817,03: -5,6 753,244,71 0 527,271,30
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest, excluding NCB) (percent of GDP) Benchmark Oll Revenue (percent of GDP) Annual Budget Funding Amount (ABFA) (percent of GDP) Nominal GDP (Including Oil)	-9.0 -8.010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719 0.8 527,271,304 0.6	-8,010,817,03: -9,0 -5,115,817,03: -5,115,817,03: -5,6 753,244,71 0. 527,271,30 0. 88,764,000,000
Overall balance (cash, including divestiture and discrepancy) (percent of GDP) Overall balance (cash - excluding divestiture and discrepancy (percent of GDP) Overall balance (cash, exclu divestiture and NCB) (percent of GDP) Overall balance (cash, inclu divest, excluding NCB) (percent of GDP) Benchmark Oil Revenue (percent of GDP) Annual Budget Funding Amount (ABFA) (percent of GDP)	-9.0 -8.010,817,031 -9.0 -6,563,317,031 -7.4 -6,563,317,031 -7.4 753,244,719 0.8 527,271,304 0.6 88,764,000,000	-8,010,817,031

2013 Budget 17,090,819,324 7,824,961,434 2,908,470,000 231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000 0	Indicative Impact of Sovereign Bond Issue 17,090,819,324 7,824,961,434 2,908,470,000 231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000
7,824,961,434 2,908,470,000 231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000 0	7,824,961,434 2,908,470,000 231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000
2,908,470,000 231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000 0	2,908,470,000 231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000
231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000 0	231,630,000 3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000
3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000 0	3,432,690,000 107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000
107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000 0	107,812,193 1,144,359,240 1,045,779,240 277,379,240 579,490,000
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98,580,000	98,580,000
5,576,200,000	5,576,200,000
903,830,000	903,830,000
245,990,000	245,990,000
657,840,000	657,840,000
3,767,960,000	3,767,960,000
	1,482,930,000
	2,285,030,000
	753,620,000
	457,020,000
	296,600,00
150,790,000	150,790,000
3.689.657.890	3,689,657,890
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1,071,127,690	1,071,127,890
164,238,409	164,238,409
164,238,409	164,238,409
4.010.004.300	4,019,904,399
	2,864,202,970
	1,155,701,429
	253,130,000
	717,880,557
	814,072
	18,836,800
165,040,000	165,040,000
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21,274,962,131	21,274,962,131
1,258,471,700	1,258,471,700
454,530,200	454,530,200
456,715,200	456,715,200
	173,391,200
	173,835,100
	0
-	147,452,000
20,383,100	26,383,100
22,533,433,831	22,533,433,831
	245,990,000 657,840,000 1,482,930,000 1,482,930,000 2,285,030,000 457,020,000 457,020,000 256,600,000 2,593,530,000 2,593,530,000 25,000,000 1,071,127,890 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,409 164,238,400 165,040,000 0 0 21,274,962,131 1,258,471,700 456,715,200 173,391,200 173,835,100 0 147,452,000 26,383,100

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