

**IN THE FOURTH SESSION OF THE THIRD PARLIAMENT OF THE  
FOURTH REPUBLIC OF GHANA**

**REPORT OF THE FINANCE COMMITTEE ON THE 2004 ANNUAL  
ESTIMATES OF THE GOVERNMENT MACHINERY**

**1.0 INTRODUCTION**

The 2004 Annual Draft Budget Estimates of Government Machinery was laid in the House and referred to the Finance Committee for consideration and report, in accordance with Article 179 of the Constitution and Standing Orders 140(5) and 169 of the House. This followed the presentation of the Financial Policy of the Government by the Minister of Finance and Economic Planning, Hon, Yaw Osafo Maafo for the year ending 31<sup>st</sup> December 2004.

The Committee met with the Chief Director of the Office of the President and a technical team from his office and other subvented organizations under Government Machinery and reports as follows:

**1.1 REFERENCE DOCUMENTS**

- I The 1992 Constitution of the Republic of Ghana
- II The Standing Orders of the House
- III The Budget Statement and Economic Policy of the Government for the 2004 financial year

**2.0 BACKGROUND**

Government Machinery embraces the constitutional view of the Office of the President as the seat of Government, the Regional Co-ordinating Councils (RCCs) (including Regional Budget Offices) and those Organizations whose operations fall outside traditional areas of sectoral responsibilities, for which the Office of the President has direct responsibility.

The Office of the President (Core Government Machinery) exists to provide administrative, managerial and technical services to the

President of Ghana leading to the improvement in social, economic and political direction of the nation in the best interest of all Ghanaians.

The main focus of the Sector is efficient service delivery for good governance through ensuring that all MDAs become transparent, accountable, efficient and responsive to the needs and direction of the country. This, it is hoped would be achieved, through the following activities:

1. Researching and collating information for Executive policy formulation and review;
2. Conveying Executive policies and decisions to MDAs, other public sector Organizations and monitoring the private sector's performance;
3. Ensuring by systematic monitoring the implementation of Executive decisions and programmes and improving the quality of life of Ghanaians;

Some other objectives among others are:

- To formulate, implement, co-ordinate and evaluate government policies and to preserve and conserve public records for the benefit of the general public;
- To promote political tolerance, stability, and peace in Ghana and the sub region;
- To provide institutional capacity and enabling environment for effective, efficient and sustainable service delivery.

The Missions and objectives of the individual Departments and Agencies of Government Machinery find expression generally in those of the Office of the President.

### **3.0 THE 2004 ANNUAL ESTIMATES OF THE GOVERNMENT MACHINERY**

A total amount of ₵572,433,000,000 has been allocated to the Government Machinery for the 2004 financial year.

The breakdown is as follows:

#### **3.1 Office of the President**

The Office of the President caters for the following subvented Departments; General Administration, President's Secretariat, Vice-President's Secretariat, Cabinet Secretariat, Office of the Senior Minister/Economic Management Team, President's Special Initiative on Distance Learning, State Enterprises Commission, Divestiture Implementation Commission, National Population Council, Ghana Investment Promotion Centre, Public Utilities Regulatory Commission, Office of Accountability, Policy and Institutional , Monitoring and Evaluation, Presidential Committee on Chieftaincy.

A total of ₵155,918,676,251 has been allocated to the Core Government Machinery to meet its objectives and is to be expended as follows:

<b>Personnel Emoluments -</b>	<b>₵21,861,738,901</b>
<b>Administration Expenses-</b>	<b>₵16,421,584,774</b>
<b>Service -</b>	<b>₵59,934,160,305</b>
<b>(Donor) -</b>	<b>₵32,311,364,771</b>
<b>Investment (GoG) -</b>	<b>₵25,389,827,500</b>
<b>TOTAL -</b>	<b>₵155,918,676,251</b>

### **3.1 Allocations to Departments and Units etc.**

The amount stated below represents allocations to the various subvented Departments, Divisions and Agencies as follows:

<b>General Administration</b>	-	<b>¢30,005,335,951</b>
<b>President's Secretariat</b>	-	<b>¢32,375,989,442</b>
<b>Vice President's Secretariat</b>	-	<b>¢ 9,378,132,000</b>
<b>Cabinet Secretariat</b>	-	<b>¢3,144,000,000</b>
<b>Office of the Senior Minister/ Economic Management Team</b>	-	<b>¢6,707,186,605</b>
<b>President's Special Initiative on Distance Learning</b>	-	<b>¢2,705,000,000</b>
<b>Office of Accountability</b>	-	<b>¢2,816,750,000</b>
<b>Policy Co-ordination, Monitoring and Evaluation</b>	-	<b>¢3,744,159,298</b>
<b>Presidential Committee on Chieftaincy</b>	-	<b>¢3,273,000,000</b>
<b>State Enterprises Commission</b>	-	<b>¢1,116,092,072</b>
<b>Divesture Implementation Committee</b>	-	<b>¢34,685,653,320</b>
<b>National Population Council</b>	-	<b>¢3,939,082,000</b>
<b>Ghana Investment Promotion Centre</b>	-	<b>¢3,597,044,896</b>
<b>Public Utilities Regulatory Commission</b>	-	<b>¢6,262,672,168</b>

### **3.2 Office of the Head of Civil Service**

A total budgetary provision of ₱9,172,663,952 has been allocated to the Office of the Head of the Civil Service as follows:

Personnel Emoluments	-	₱2,402,661,952
Administration	-	₱1,000,000,000
Service	-	₱2,000,002,000
Investment	-	₱3,770,000,000
<b>TOTAL</b>	-	<b>₱9,172,663,952</b>

### **3.3 Scholarship Secretariat**

An amount of ₱96,142,263,136 has been allocated to the Scholarship Secretariat to be disbursed as follows:

Personnel Emoluments	-	₱635,181,548
Administration	-	₱310,163,588
Service	-	₱95,146,918,000
Investment	-	₱50,000,000
<b>TOTAL</b>	-	<b>₱96,142,263,136</b>

### **3.4 Public Records and Archives Administration Division (PRAAD)**

An amount of **¢2,735,911,913** has been allocated to the Public Records and Archives Administration Division to be disbursed as follows:

Personnel Emoluments	-	<b>¢1,272,551,893</b>
Administration	-	<b>¢413,360,000</b>
Service	-	<b>¢550,000,020</b>
Investment	-	<b>¢500,000,000</b>
<b>TOTAL</b>	-	<b>¢2,735,911,913</b>

### **3.5 Management Services Department**

An amount of **¢1,903,180,297** has been allocated for Management Services for the 2004 financial year, to be disbursed as follows:

Personnel Emoluments	-	<b>¢563,180,297</b>
Administration	-	<b>¢220,000,000</b>
Service	-	<b>¢500,000,000</b>
Investment	-	<b>¢620,000,000</b>
<b>TOTAL</b>	-	<b>¢1,903,180,297</b>

### **3.6 Ghana AIDS Commission**

An amount of **¢6,056,501,794** has been allocated to the Ghana AIDS Commission for the 2004 financial year, to be disbursed as follows:

Personnel Emoluments	-	<b>¢ NIL</b>
Administration	-	<b>¢256,501,794</b>

Service	-	¢5,000,000,000
(Donor)	-	¢ NIL
Investment	-	¢800,000,000
<b>TOTAL</b>	-	<b>¢6,056,501,794</b>

### **3.7 Commissions and Councils**

An amount of ¢38,234,093,746 has been allocated to the Commissions and Councils for the 2004 financial year to be disbursed as follows:

Personnel Emoluments	-	¢12,586,082,982
Administration	-	¢1,831,510,754
Service	-	¢9,700,000,010
Investment	-	¢14,116,500,000
<b>TOTAL</b>	-	<b>¢38,234,093,746</b>

#### **3.7.1 Council of State**

An amount of ¢11,741,963,679 has been allocated to the Council of State for the 2004 financial year to be disbursed as follows:

Personnel Emoluments	-	¢3,675,963,982
Administration	-	¢565,999,697
Service	-	¢2,500,000,000
Investment	-	¢5,000,000,000

TOTAL - ₦11,741,963,679

**3.7.2 Office of the Chief of State Protocol**

An amount of ₦13,992,075,529 has been allocated to the Office of the Chief of State Protocol for the 2004 financial year to be disbursed as follows:

Personnel Emoluments	-	₦909,120,000
Administration	-	₦582,955,529
Service	-	₦6,500,000,000
Investment	-	₦6,000,000,000
TOTAL	-	₦13,992,075,529

**3.7.3. Chieftaincy Division**

An amount of ₦12,500,054,538 has been allocated to the Chieftaincy Division for the 2004 financial year to be disbursed as follows:

Personnel Emoluments	-	₦8,000,999,000
Administration	-	₦682,555,528
Service	-	₦700,000,010
Investment	-	₦3,116,500,000
TOTAL	-	₦12,500,054,538

**3.8 Office of the National Security**



An amount of **¢214,665,153,233** has been allocated to the Office of National Security for the 2004 financial year, to be disbursed as follows:

Personnel Emoluments	-	¢129,194,538,633
Administration	-	¢32,499,622,100
Service	-	¢23,992,320,000
Investment	-	¢28,978,672,500
<b>TOTAL</b>	-	<b>¢214,665,153,233</b>

**3.9 Greater Accra Regional Coordinating Council**

The sum of **¢3,244,388,914** has been allocated to the Greater Accra Regional Co-ordinating Council.

Personnel Emoluments	-	¢1,292,989,194
Administration	-	¢424,000,000
Service	-	¢677,399,720
Investment	-	¢850,000,000
<b>TOTAL</b>	-	<b>¢3,244,388,914</b>

**3.9.1. Volta Regional Co-Ordinating Council**

The sum of **¢2,990,508,349** has been allocated to the Volta Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢1,003,110,411
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Administration	-	¢457,397,899
Service	-	¢780,000,039
Investment	-	¢750,000,000
<b>TOTAL</b>	-	<b>¢2,990,508,349</b>

**3.9.2. Eastern Regional Co-ordinating Council**

The sum of ¢3,451,785,930 has been allocated to the Eastern Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢1,281,285,930
Administration	-	¢630,500,000
Service	-	¢790,000,000
Investment	-	¢750,000,000
<b>TOTAL</b>	-	<b>¢3,451,785,930</b>

**3.9.3. Central Regional Co-ordinating Council**

The sum of ¢4,659,899,045 has been allocated to the Central Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢875,899,045
Administration	-	¢734,000,000
Service	-	¢1,000,000,000

Investment	-	¢2,050,000,000
<b>TOTAL</b>	-	<b>¢4,659,899,045</b>

**3.9.4. Western Regional Co-ordinating Council**

The sum of ¢3,766,568,203 has been allocated to the Western Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢1,130,568,203
Administration	-	¢533,000,000
Service	-	¢853,000,000
Investment	-	¢1,250,000,000
<b>TOTAL</b>	-	<b>¢3,766,568,203</b>

**3.9.5. Ashanti Regional Co-ordinating Council**

The sum of ¢6,247,965,877 has been allocated to the Ashanti Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢1,530,700,898
Administration	-	¢748,064,979
Service	-	¢999,200,000
Investment	-	¢2,970,000,000
<b>TOTAL</b>	-	<b>¢6,247,965,877</b>

**3.9.5. Brong Ahafo Regional Co-ordinating Council**

The sum of **¢3,554,160,272** has been allocated to the Brong Ahafo Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢1,081,859,640
Administration	-	¢642,300,632
Service	-	¢780,000,000
Investment	-	¢1,050,000,000
<b>TOTAL</b>	-	<b>¢3,554,160,272</b>

**3.9.6. Northern Regional Co-ordinating Council**

The sum of **¢3,033,503,831** has been allocated to the Northern Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢720,543,023
Administration	-	¢572,960,808
Service	-	¢800,000,000
Investment	-	¢940,000,000
<b>TOTAL</b>	-	<b>¢3,033,503,831</b>

**3.9.7. Upper East Regional Co-ordinating Council**

The sum of **¢3,458,503,564** has been allocated to the Upper East Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢1,170,844,764
Administration	-	¢647,658,800
Service	-	¢790,000,000
Investment	-	¢850,000,000
<b>TOTAL</b>	-	<b>¢3,458,503,564</b>

### 3.9.8 Upper West Regional Co-ordinating Council

The sum of ¢3,175,636,464 has been allocated to the Upper West Regional Co-ordinating Council to be disbursed as follows:

Personnel Emoluments	-	¢796,262,686
Administration	-	¢754,373,872
Service	-	¢774,999,906
Investment	-	¢850,000,000
<b>TOTAL</b>	-	<b>¢3,175,636,464</b>

### 3.9.9. Summary of Estimates

A summary of the total budget allocation to the Government Machinery is attached as Appendix A.

## 4.0 OBSERVATIONS AND RECOMMENDATIONS

The Committee observed that four new offices have been placed under the Office of the President to increase its efficiency.

They are:

- President's Special Initiative On Distant Learning
- Office of Accountability
- Policy Co-ordination, Monitoring and Evaluation

➤ Presidential Committee on Chieftaincy

It was also noted that the National Renewal Programme, which was under the Office of the President has been completed and for that matter no provision has been made for it.

The Committee further observed that provision has been made for the purchase of twenty (20) new cars to be used by the State Protocol to augment its fleet of cars. The Director of State Protocol explained that presently the cars in their pool have an average age of about ten years old. The newest of their cars were bought during the Non-Aligned Movement (NAM) Conference.

The Committee took note of the provisions made in the estimates for the complete construction of two Presidential lodges in Wa and Kumasi and the renovating of the Presidential lodges in Bolgatanga, Sunyani, Koforidua and Cape-Coast. There are also provisions for rehabilitation works on Government Guest Houses, staff bungalows and residences in the other regions.

The Committee observed that a new division has been set up at the Office of the Head of Civil Service known as the Quality Services and Standard Division with the main objective of looking at efficiency and fixing of standards at the various departments within the Civil Service.

The Committee is of the view that with the effective performance of this division, it will generally improve the efficiency of the Civil Servants and thereby reduce bureaucracy.

On the reason why there is a large disparity between the year 2003's actuals and the current year's estimates of the Council of State, the Chief Director at the Council of State explained that the Council is now operating almost full time because the Council now meets more frequently than before. She explained that, the Council intends having a computer each for every member. She further explained that

the Council would embark on a lot of investment activities like the purchase of vehicles, motorbikes, computers, rehabilitation of existing infrastructure, which includes the office building and a Guest House.

On the provision made by the Office of the State Protocol for renting and hiring of canopies, chairs and tables for occasions, the Committee recommended that provision be made in next year's budget to purchase and own these things instead of spending huge sums of money every year for rentals.

The Committee noted that proper record keeping underpins the planning and budgeting process and therefore provides the basis for accountability by enabling effective audit of funds and performance.

Well-kept records are indeed critical success factors in delivering services to citizens in all subject and geographical areas. Records and the information they contain, facilitate the decision making process at all levels and are an essential component of the operational environment necessary for the execution of policies and programmes.

The Committee further noted that since Government is promoting the Freedom of Information Bill, it is also important that Public Records & Archives Department (PRAAD) be supported in its efforts to establish and implement proper records and management in all MDAs throughout the country.

On how the Ghana Aids Commission disbursed the IDA Grant, which was approved by this Honourable House, the Director-General of the Ghana Aids Commission explained the status of the IDA Credit to the Committee. (Appendix II attached).

He indicated that there are about 2,500 Community-Based Organizations who are being empowered to fight against HIV/AIDS through financial and decision-making authority and support at the local level. He further informed the Committee that Beneficiary Organizations, (CBOs and NGOs) are trained in

financial management, proposal writing, project management, monitoring and evaluation and technical knowledge on HIV/AIDS in order to:

- Increase level of commitment of individuals to take responsibility for their health;
- Improve community mobilization and leadership;
- Bring about high-level political and traditional leadership commitment and support.

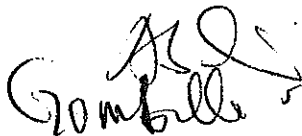
#### **5.0 CONCLUSION**

The Committee after critically examining the 2004 Annual Estimates of the Government Machinery recommends that the House approves the sum of **¢572,433,000,000** for the running of the Departments and Agencies for the 2004 financial year.

Respectfully submitted.



**HON. EUGENE ATTA AGYEPONG  
(CHAIRMAN)**



**ALHAJI IBRAHIM GOMBILLA  
(CLERK)**

26<sup>TH</sup> FEBRUARY 2004



APPENDIX B I

Table 1. Summary by Department/Agency and Division by GoG - Donor, Year 2004.

	Total Estimates	Personnel Enrolment	Item 2-4	Administration Expenses		Service Expenses		Investment Expenses	
				GoG	Donor	GoG	Donor	GoG	Donor
<b>Government Machinery</b>	572,035,000,000	179,400,000,000	393,033,000,000	59,097,000,000	0	200,968,000,000	45,633,000,000	87,135,000,000	0
<b>Office of the President</b>	165,840,311,480	21,861,738,991	144,078,572,579	16,421,584,774	0	55,854,160,305	45,833,000,000	25,988,827,500	0
010 General Administration	30,065,335,951	12,725,535,621	17,279,800,330	4,657,300,330	0	6,000,000,000	0	6,622,500,000	0
020 President's Secretariat	29,875,989,442	0	29,875,989,442	2,601,611,137	0	19,196,078,305	0	8,078,300,000	0
030 Vice-President's Secretariat	7,878,132,000	0	7,878,132,000	820,000,000	0	6,058,132,000	0	1,000,000,000	0
040 Cabinet Secretariat	3,144,000,000	0	3,144,000,000	459,000,000	0	2,689,000,000	0	685,000,000	0
050 Office of the Senior Minister/Econ. Mgt. Team	6,007,186,865	185,318,505	5,821,868,000	700,000,000	0	4,441,868,000	0	680,000,000	0
070 National Institutional Renewal Programme	15,071,717,229	0	15,071,717,229	200,000,000	0	1,350,082,000	13,521,635,229	0	0
080 President Special Initiative on Distance Learning	2,705,000,000	405,000,000	2,300,000,000	200,000,000	0	1,736,000,000	0	364,000,000	0
090 Office of Accountability	2,816,750,000	271,350,000	2,545,400,000	685,400,000	0	500,000,000	0	1,350,000,000	0
100 Policy Co-ordination, Monitoring and Evaluation	3,744,159,298	288,900,000	3,455,259,298	1,125,259,298	0	1,000,000,000	0	1,330,000,000	0
110 Presidential Committee on Chieftancy	3,273,000,000	135,600,000	3,137,400,000	1,371,400,000	0	500,000,000	0	1,266,000,000	0
120 National Identification System	12,168,578,308	2,096,937,800	10,071,641,500	1,228,614,000	0	7,253,000,000	0	1,590,027,500	0
125 State Enterprises Commission	1,116,092,072	522,092,072	594,000,000	220,000,000	0	374,000,000	0	0	0
145 Divestiture Implementation Committee	34,585,653,320	571,288,549	34,114,364,771	203,000,000	0	1,600,000,000	32,311,364,771	0	0
155 National Population Council	3,595,000,000	1,500,000,000	2,205,000,000	530,000,000	0	725,000,000	0	614,000,000	0
175 Ghana Investment Promotion Centre	3,597,644,395	1,241,604,395	2,356,000,000	350,000,000	0	1,100,000,000	0	300,000,000	0
185 Public Utilities Regulatory Commission	6,282,672,168	2,117,672,168	4,165,000,000	530,000,000	0	2,000,000,000	0	1,500,000,000	0
<b>Office of the Head of Civil Service</b>	9,172,565,562	2,482,697,352	5,119,600,000	1,000,000,000	0	3,050,000,000	0	2,770,500,000	0
010 Finance and Administration	7,287,101,584	1,811,500,000	5,475,601,584	1,000,000,000	0	345,000,000	0	3,770,601,584	0
020 Performance Management Monitoring & Evaluation	422,844,612	17,000,000	405,844,612	0	0	225,000,000	0	0	0
030 Human Resources Management Division	681,284,644	570,500,000	370,484,644	0	0	310,484,644	0	0	0
050 Quality Services & Standards Division	392,691,312	25,296,812	365,395,000	0	0	365,395,000	0	0	0
060 Information & Communication Technology	168,742,000	0	168,742,000	0	0	168,742,000	0	0	0
<b>Scholarships Secretariat</b>	56,142,563,136	635,181,548	95,507,081,568	310,163,588	0	95,146,918,000	0	50,000,000	0
010 General Administration	95,521,501,205	301,418,617	95,220,081,588	223,163,588	0	94,948,918,000	0	50,000,000	0
020 London Office	620,761,931	333,761,931	287,000,000	87,000,000	0	200,000,000	0	0	0
<b>Public Records and Archives Administration Department</b>	2,735,911,913	1,272,551,893	1,463,360,020	413,360,000	0	550,000,020	0	500,000,000	0
010 General Administration	2,735,911,913	1,272,551,893	1,463,360,020	413,360,000	0	550,000,020	0	500,000,000	0
<b>Management Services</b>	1,903,180,296	563,180,297	1,340,000,000	220,000,000	0	500,000,000	0	620,000,000	0
010 Management Services Department	1,903,180,296	563,180,297	1,340,000,000	220,000,000	0	500,000,000	0	620,000,000	0
<b>Ghana AIDS Commission</b>	6,056,501,794	0	6,056,501,794	256,501,794	0	5,000,000,000	0	800,000,000	0
010 Finance & Administration	6,056,501,794	0	6,056,501,794	256,501,794	0	5,000,000,000	0	800,000,000	0
<b>Commissions and Councils</b>	38,234,053,746	12,586,082,382	25,648,016,764	1,871,510,754	0	9,700,000,010	0	14,116,500,000	0
010 Council of State	11,741,983,679	3,675,963,982	8,065,999,697	565,999,697	0	2,500,000,000	0	5,000,000,000	0
020 Office of the Chief of State Protocol	13,992,075,529	909,120,000	13,082,955,529	582,955,529	0	6,500,000,000	0	6,000,000,000	0
030 Chieftancy Division	12,500,054,538	8,000,999,000	4,499,055,538	682,555,538	0	700,000,010	0	3,116,500,000	0

*Handwritten signature/initials*

	Total Estimates		Personnel Emolument	Item 2-4		Administration Expenses		Service Expenses		Investment Expenses	
				CoG	Donor	CoG	Donor	CoG	Donor	CoG	Donor
<b>Office of the National Security</b>	214,665,153,233	85,470,614,800	129,194,536,633	32,089,622,100	0	23,992,320,000	0	23,992,320,000	0	28,978,672,500	0
010 National Security Council	43,817,173,632	20,730,992,500	23,086,181,132	1,900,000,000	0	8,992,320,000	0	8,992,320,000	0	9,836,672,500	0
020 Research Department HQ	23,655,528,494	18,250,090,000	5,405,528,494	530,000,000	0	6,000,000,000	0	6,000,000,000	0	11,720,000,000	0
030 BNI	56,757,000,000	13,420,000,000	43,337,000,000	3,000,000,000	0	6,000,000,000	0	6,000,000,000	0	4,420,000,000	0
040 Research Department FM	90,435,451,107	33,069,622,100	57,365,829,007	27,069,622,100	0	3,000,000,000	0	3,000,000,000	0	3,000,000,000	0
<b>Greater Accra Reg. Co-ordinating Council</b>	3,244,388,914	1,951,389,720	1,292,999,194	424,000,000	0	677,389,720	0	677,389,720	0	850,000,000	0
010 General Administration	2,629,520,248	1,737,389,720	892,120,528	340,000,000	0	597,389,720	0	597,389,720	0	800,000,000	0
020 Budget Division	614,868,666	214,000,000	400,868,666	84,000,000	0	80,000,000	0	80,000,000	0	50,000,000	0
<b>Volta Regional Co-ordinating Council</b>	2,990,508,349	1,987,397,839	1,003,110,411	457,397,839	0	780,000,039	0	780,000,039	0	750,000,000	0
010 General Administration	2,587,665,047	1,821,413,835	786,251,173	421,413,835	0	700,000,039	0	700,000,039	0	700,000,000	0
020 Budget Division	402,843,302	165,984,004	236,859,298	35,984,004	0	80,000,000	0	80,000,000	0	50,000,000	0
<b>Eastern Regional Co-ordinating Council</b>	3,451,785,930	2,170,500,000	1,281,285,930	630,500,000	0	790,000,000	0	790,000,000	0	750,000,000	0
010 General Administration	2,977,218,253	1,954,500,000	1,022,718,253	554,500,000	0	700,000,000	0	700,000,000	0	700,000,000	0
020 Budget Division	474,567,677	216,000,000	258,567,677	76,000,000	0	90,000,000	0	90,000,000	0	50,000,000	0
<b>Central Regional Co-ordinating Council</b>	4,639,899,045	3,784,006,000	875,893,045	734,000,000	0	1,000,000,000	0	1,000,000,000	0	2,550,000,000	0
010 General Administration	4,259,908,170	3,059,000,000	659,908,170	700,000,000	0	580,000,000	0	580,000,000	0	2,000,000,000	0
020 Budget Division	389,990,875	184,000,000	215,990,875	34,000,000	0	100,000,000	0	100,000,000	0	50,000,000	0
<b>Western Regional Co-ordinating Council</b>	3,766,568,203	2,330,000,000	1,436,568,203	623,000,000	0	583,000,000	0	583,000,000	0	1,250,000,000	0
010 General Administration	3,303,563,203	2,045,000,000	1,253,563,203	500,000,000	0	773,000,000	0	773,000,000	0	1,200,000,000	0
020 Budget Division	463,005,000	285,000,000	183,005,000	83,000,000	0	90,000,000	0	90,000,000	0	50,000,000	0
<b>Ashtanti Regional Co-ordinating Council</b>	6,287,955,877	3,717,379,548	2,570,576,329	1,497,000,000	0	959,200,000	0	959,200,000	0	2,700,000,000	0
010 General Administration	5,233,368,800	3,059,000,000	2,174,368,800	1,000,000,000	0	700,000,000	0	700,000,000	0	1,900,000,000	0
020 Budget Division	1,054,586,077	658,379,548	396,207,529	497,000,000	0	259,000,000	0	259,000,000	0	270,000,000	0
<b>S.A.Regional Co-ordinating Council</b>	3,554,160,472	2,872,300,832	1,681,859,640	842,300,832	0	780,000,000	0	780,000,000	0	1,050,000,000	0
010 General Administration	3,173,579,548	2,296,720,816	876,858,732	596,720,816	0	700,000,000	0	700,000,000	0	1,000,000,000	0
020 Budget Division	380,580,924	175,579,816	205,000,908	45,579,816	0	80,000,000	0	80,000,000	0	50,000,000	0
<b>Northern Regional Co-ordinating Council</b>	3,033,505,831	2,312,950,808	720,543,023	572,950,808	0	800,000,000	0	800,000,000	0	940,000,000	0
010 General Administration	2,714,395,455	2,142,057,419	592,338,036	542,057,419	0	700,000,000	0	700,000,000	0	900,000,000	0
020 Budget Division	299,108,376	170,893,389	128,204,987	30,893,389	0	100,000,000	0	100,000,000	0	40,000,000	0
<b>Upper East Regional Co-ordinating Council</b>	3,458,003,564	2,287,658,800	1,170,844,764	647,658,800	0	790,000,000	0	790,000,000	0	850,000,000	0
010 General Administration	3,050,056,956	2,022,000,000	1,028,056,956	572,000,000	0	700,000,000	0	700,000,000	0	750,000,000	0
020 Budget Division	408,446,608	265,658,800	142,787,808	75,658,800	0	90,000,000	0	90,000,000	0	100,000,000	0
<b>Upper West Regional Co-ordinating Council</b>	3,175,636,464	2,379,373,778	796,262,686	754,373,778	0	774,999,956	0	774,999,956	0	850,000,000	0
010 General Administration	2,918,247,864	2,231,093,778	687,154,086	731,093,778	0	699,999,906	0	699,999,906	0	800,000,000	0
020 Budget Division	257,388,600	148,280,000	109,108,600	23,280,000	0	75,000,000	0	75,000,000	0	50,000,000	0