BUDGET ESTIMATE 2015 JUDICIARY & JUDICIAL SERVICE







THE RIGHT HON. SPEAKER OF PARLIAMENT OFFICE OF THE PARLIAMENT PARLIAMENT HOUSE ACCRA



### Right Honourable Speaker,

Pursuant to Article 179 Clause (4) and (5) of the 1992 Constitution of the Republic of Ghana, I submit herewith the 2015 Budget of the Judicial Service for the attention of Parliament.

However based on the available resources, I recommend to the House to approve the sum of One Hundred and Ninety-Nine Million, Five Hundred and Seventy-Six Thousand, Eight Hundred and Sixty-Seven Ghana Cedis (GH¢199,576, 867.00) for the Judiciary and the Judicial Service.

Please accept the assurances of my highest esteem.

JOHN DRAMANI MAHAMA

PRESIDENT OF THE REPUBLIC OF GHANA

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### THUDICAN THUDICIAL SERVICE





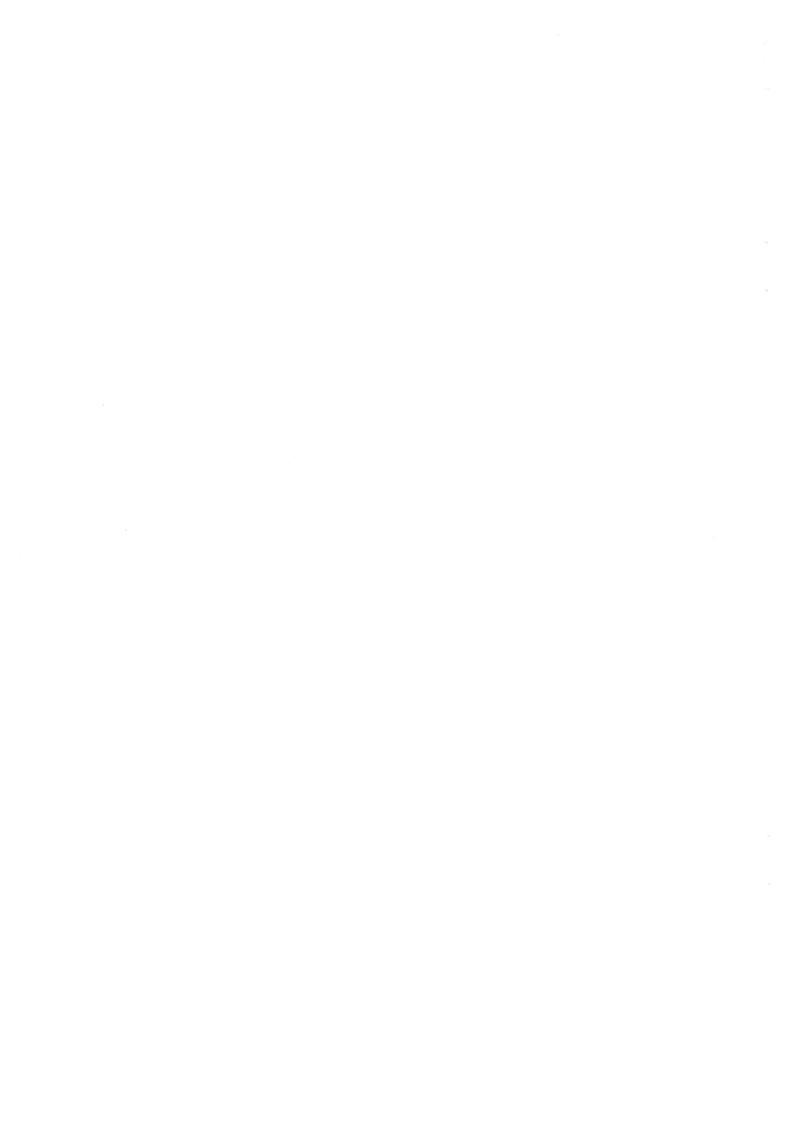
## ESTIMATES FOR 20 5



### **CONTENTS** PAGE NUMBER 1. TABLE OF CONTENT I 2. EXECUTIVE SUMMARY II - V3. SUMMARY OF ESTIMATES VI 4. STAFFING AND BASIC SALARY VII 5. IGF PROJECTIONS BY REVENUE VIII 6. COMPENSATION OF EMPLOYEES 1-7 7. GOODS AND SERVICES 8 - 36

8. ASSETS

37 - 47



### JUDICIAL SERVICE

### **EXECUTIVE SUMMARY**

### 1.0 VISION

The Vision of the Judiciary and the Judicial Service is:

### "Justice without Barriers"

### 1.1 MISSION STATEMENT

The Mission of the Judiciary and the Judicial Service is "to resolve legal conflicts according to law, impartially and efficiently to all persons without fear or favor, affection or ill-will. We do this by the true and proper interpretation, application and implementation of the laws of Ghana."

### 1.2 JUDICIAL SERVICE STRATEGIC POLICY OBJECTIVES

The Judicial Service has adopted three main broad strategic policy objectives to guide its effort to fulfill the national policy objectives namely:

- 1. Enhance the capacity of the Judiciary and Judicial Service to expeditiously deal with cases.
- 2. Increase access to justice and civil redress, especially women and vulnerable people.
- 3. Enhance public confidence in the Judiciary.

### 1.3 STRATEGIC GOALS

The Strategic Goals of the Judiciary and Judicial Service of Ghana are to:

- 1. Strengthen public trust and confidence in the Judiciary by deepening understanding of its functions;
- 2. Consolidate judicial independence, especially financial independence.
- 3. Provide adequate infrastructure for Justice delivery (security of courts, judges, staff and their families)
- 4. Increase application of ICT to improve efficiency and reduce costs.
- 5. Improve administrative capacity and efficient management of the Judiciary's resources.
- 6. Attract quality staff, strengthen the capacity of its human resource and improve the conditions of service of staff
- 7. Improve access to the courts through the provision of adequate infrastructure, logistics and financial resources

### 1.4 CORE VALUES

The Judiciary and Judicial Service of Ghana are committed to the continuous promotion of professional excellence in the administration of justice. The core values below represent what seeks to guide the actions of the members of the Judiciary and the Judicial Service of Ghana in their conduct of affairs, so as to enhance public trust and confidence in the judicial system. They are:

- 1. Independent Mindedness;
- 2. Honesty;
- 3. Efficiency;
- 4. Self Discipline;
- 5. Impartiality;
- 6. Punctuality;
- 7. Dedication to duty;
- 8. Transparency

### 1.5 PROGRAMME FOR THE VULNERABLE AND THE MARGINALIZED

The Courts Act (Act 459) of 1993 provides for the establishment of District Courts in each District. Most District Assemblies have, however not been able to provide Court houses and residential facilities for the Magistrates. District Courts also operate as Family and Juvenile Courts to support the vulnerable and the excluded, especially women and children in the small towns.

### 1.6 STRATEGIES

The Judicial Service intends to continue the strategies identified under the Transparent and Accountable Governance Thematic Area of the National Development Planning Commission (N D P C) (draft Medium-Term National Development Policy Framework (M T D P F) namely;

- 1. Increase the number and quality of courts and infrastructure.
- 2. Implement gender policy to increase access to justice by women and vulnerable groups.
- 3. Expand Court-connected ADR services within the justice delivery system.
- 4. Amend Governing Acts, rules, regulations, policies and procedures to improve communication and institutional capacity and also speed up trial processes.
- 5. Strengthen the implementation of the "Justice For All" programme with the introduction of the week-end courts and small claims court.
- 6. Expand training of Judges to handle emerging issues.

These strategies are geared towards the realization of the national commitment to equitable growth, support for the vulnerable and excluded and accelerated poverty reduction with sustained democracy. To this end, appropriate measures including extensive use of ICT will be employed to develop human resource capacity, efficiency, cost effectiveness, reduction in delay in service delivery, quick access to justice for all and strict adherence to the new financial policy on budgetary provisions (Programme Based Budgeting (P B B) and Ghana Integrated Financial Management Information System (GIFMIS) application).

### 1.7 SUMMARY OF BUDGET- 2015

The Service is mindful of the limited resources available to the entire country, and has therefore, taken drastic steps to reduce waste by adhering strictly to the provisions under the three (3) main Financial Laws (Financial Administration Act, Act 654 of 2003, Public Procurement Act, Act 663 of 2003 and Financial Administration Regulations of 2004). This notwithstanding, the Service will continue with the modernization and reforms it started in the delivery of justice.

Consequently, the Service intends to undertake the following activities among others in the 2015 budget year:

- Expansion of the computerization of the revenue collection system to help plug revenue leakages
- Continue with the process of automating the High, Circuit and District Courts to facilitate the discharge of duties of the family, juvenile courts and courts that handle drug related cases.
- Propagate further the principles of Alternative Dispute Resolution (ADR) to reduce the backlog of cases in the Courts and to mainstream ADR into the Court processes.
- To intensify interactions with the media to help educate the public on the work of the Judiciary.
- Regularly train and equip Judges, Magistrates and Staff to enhance capacity.
- Complete the construction of the Kumasi Court of Appeal Complex.
- Continue with the construction of a Court of Appeal Complex in Cape Coast.
- Complete and start to use the 42-Courtroom Complex at the Victoriaborg, Accra.
- Undertake a major rehabilitation of Court Houses and Judge's bungalows nationwide to improve the infrastructure base of the Judiciary.
- Continue with the actual construction work of the official residence of the Chief Justice.
- Commence the construction of a modern Judicial Training Institute (JTI)
- Acquire vehicles for the Superior Court and Lower Court Judges, Regional Offices and the Head Office.
- Furnish High Courts, Circuit Courts, District Courts and the newly constructed bungalows and flats for Judges in Accra and Kumasi

### 1.8 REVENUE GENERATION

The Service anticipates a total revenue collection projection of GH/e 21,403,778.36 as NTR/IGF for the year 2015, with the expectation that Parliament will pass the Amendment Bill before it. Fifteen percent (15%) of the amount is to be retained by the Service, in accordance with Act 661 of 2003. The retained revenue is estimated to be GH/e 3,210,566.75.

### 1.9 SALARY REVIEW

The Judicial Council will soon conclude a review of staff salaries, in line with the re-structuring exercise that is currently underway. When the final decision is made, it is envisaged that a new salary structure will be implemented during 2015 budget year.

The new structure is expected to increase the budget estimates for total Compensation of Employees, when finalized and is approved by the Presidency.

### 2.0 CONCLUSION

The Judicial Service would, therefore, require a total estimated budget amount of Two Hundred and Fifty-Three Million, Thirty-Eight Thousand, Five Hundred and Sixty –Seven Ghana Cedis, Twelve Ghana Pesewas (GH¢ 253,038,567.12) only comprising; GoG: GH¢ 244,919,650.37; Donor: GH¢ 4,908,350.00 and IGF: GH¢ 3,210,566.75 to effectively discharge its mandate, and realize the objectives and the mission of the Service in the year 2015.

GEORGINA T. WOOD (MRS.) (THE HON. LADY CHIEF JUSTICE)

### JUDICIAL SERVICE

### **SUMMARY OF 2015 ESTIMATES**

ITEM	GOG GH¢	DONOR SUPPORT GH¢	RETAINED IGF GH¢	TOTAL ESTIMATES GH¢
1.Compensation of Employees	155,864,489.69		-	155,864,489.69
2.Goods and Services	34,635,136.92	2,781,271.52	349,490.00	37,765,898.44
3. Assets	54,420,023.76	2,127,078.48	2,861,076.75	59,408,178.99
TOTALS	244,919,650.37	4,908,350.00	3,210,566.75	253,038,567.12

### NOTE:

The construction of a 42 Courtroom Complex at Victoriaborg, which is at a cost of US\$50million and being funded by a loan from SSNIT is near completion. The project is expected to be commissioned for use in 2015.



### JUDICIAL SERVICE STAFFING AND BASIC SALARY FOR 2015

SUMMARY				
CURRENT EMOLUMENTS FOR	5,638	STAFF		82,943,375.85
ADDITIONS: EMOLUMENTS FOR	353	STAFF	10,423,463.52	
ADDITIONS: DOMESTIC SERVANT ALLOWANCE COLA (10%)			576,720.00 9 <u>,336,683.94</u>	20,336,867.46
TOTAL EMOLUMENT FOR	5,991	STAFF		103,280,243.31
The Judicial Service currently has a tot	al staff s	strength of	5,638 (2014) comp	rising
Chief Justice Supreme Court Judges Appeal Court Judges High Court Judges Judicial Secretary	J	1 11 24 103 <u>1</u>	142	
Deputy Judicial Secretary Circuit Court Judges District Magistrates (Prof) Career Magistrates		2 63 55 09	229	
Administrative Staff (Details as in IX)			<u>5,267</u>	
Total Staffing for 2014				<u>5,638</u>
New Appointment and Promotions of S	Staff of 3	53 (2015)	comprising:	
Supreme Court Judges Appeal Court Judges High Court Judges Circuit Court Judges District Magistrates (Prof) Career Magistrates		3 5 20 15 10 21	<u>74</u>	
Administrative Staff (Details as in IX) Total			<u>279</u>	<u>353</u>
Total Staff Strength Projected for 2	2015			<u>5,991</u>

### 

# IGF PROJECTIONS BY REVENUE

21,403,778.36	10,701,889.18	12,937,362.85	TOTALS
455,889.86	227,944.93	322,733.02	Others*
458,538.18	229,269.09	1,550,157.77	Sale of Forms
6,997,891.38	3,498,945.69	5,067,590.38	Court Fines
10,889,912.74	5,444,956.37	4,848,982.18	Court Fees
338,800.00	169,400.00	157,810.00	Indentures
2,262,746.20	1,131,373.10	990,089.50	Attestation Fees
GH¢	GH¢	ØHØ CHØ	
2015(Projections)	2014(Budget)	2013 (actuals)	REVENUE SOURCE

\* Criminal Appeal Proceedings, Bail Fees, and any other one-time revenue

JUDICIAL SERVICE

2015 BUDGET

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CRADIA CARROLLINE AND ARROLLINE AND	7	18	ر	9	1	UNIT BASIC	CURRENT	PROJECTED	TOTAL	DOMESTIC	PROJECTED DOMESTIC	COST OF LIVING ALLOWANCE	TOTAL	TOTAL
One-State International Profits of the State International Prof				NOTE CALL	TOTAL		BASIC SALARY	BASIC SALARY	PROJECTED	SERVANT	SERVANT	(COLA)	CURRENT	PROJECTED
1	NO.	GRADE		FOR 2015	NOMINAL ROLL				BASIC SALARY	ALLOWANCE	ALLOWANCE	(10%)	EMOLUMENT.	EMOLUMENT
Particular   Par			KOLL		COTYC		CXF	DXF	FOR 2015	2014	2015	2015	FOR 2014	FOR 2015
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				,	F1	138.000.00	1 518 000 00	114.000.00	1,932,000.00			193,200.00	1,518,000.00	2,125,200.00
				5	30	130 332 00	00.830,751,5	00 099 159	3.779.628.00			377,962.80	3,127,968.00	4,157,590.80
			7.4	c	27	00.200,001	3,127,900.00	00.000,100	00 805 FF1 F1			1,414,450.80	11,844,588.00	15,558,958.80
Thinking team Committee (1970)         1 (1970) <th< td=""><td></td><td></td><td>103</td><td>7.0</td><td>671</td><td>00.000,411</td><td>11,644,366.00</td><td>7,477,740.00</td><td>00 700 711</td><td></td><td></td><td>09.667.11</td><td>114.996.00</td><td>126,495.60</td></th<>			103	7.0	671	00.000,411	11,644,366.00	7,477,740.00	00 700 711			09.667.11	114.996.00	126,495.60
Anticological Control of State (Activation)         1 (1978-86)			1	a	I	114,996.00	114,996.00	-	00'986'11			09 007 11	00'966'FII	126.495.60
			1	0	1	114,996.00	114,996.00	£	114,996.00			11,477.00	and colors	000000000000000000000000000000000000000
Option of Schools         1         19,70,200         5,45,400         1,55,7400 <th< td=""><td></td><td></td><td>I</td><td>0</td><td>1</td><td>114,996.00</td><td>114,996.00</td><td></td><td>114,996.00</td><td></td><td></td><td>11,499.60</td><td>114,996.00</td><td>126,495.00</td></th<>			I	0	1	114,996.00	114,996.00		114,996.00			11,499.60	114,996.00	126,495.00
Conditional Algorium         6.6         16 </td <td></td> <td>8 Denuty Indicial Secretary</td> <td>2</td> <td>0</td> <td>2</td> <td>103,920.00</td> <td>207,840.00</td> <td>٠</td> <td>207,840.00</td> <td>3,240.00</td> <td></td> <td>20,784.00</td> <td>211,080.00</td> <td>231,864.00</td>		8 Denuty Indicial Secretary	2	0	2	103,920.00	207,840.00	٠	207,840.00	3,240.00		20,784.00	211,080.00	231,864.00
Distriction         25         10         64         10 Ji		in the second se	89	15	78	103,920.00	6,546,960.00	1,558,800.00	8,105,760.00	102,060.00	t	810,576.00	6,649,020.00	9,018,396.00
International control of the contro	1	y Circuit Smile	35	10	65	98,388.00	5.411.340.00	983,880.00	6,395,220.00	89,100.00		639,522.00	5,500,440.00	7,123,842.00
June degree (Lancer)         10         11 <td>1</td> <td>0 District Magazinines (119) essional</td> <td>200</td> <td>16</td> <td>130</td> <td>87.324.00</td> <td>0 578 376.00</td> <td>1.833.804.00</td> <td>11,352,120.00</td> <td>176,580.00</td> <td>•</td> <td>1,135,212.00</td> <td>9,694,896.00</td> <td>12,663,912.00</td>	1	0 District Magazinines (119) essional	200	16	130	87.324.00	0 578 376.00	1.833.804.00	11,352,120.00	176,580.00	•	1,135,212.00	9,694,896.00	12,663,912.00
Discission of 101104         1 (10100)	`	1 District Mugistrates (Career)	103	77		32.424.47	37 474 47	,	32,424.47	1,620.00		3,242.45	34,044.47	37,286.92
Distance of Finnesses   0   1   1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	7	2 Director of Admin & HIW	,	5	.	27.17.1.17		27. 2.7. 17	32,424,47	,	1,620.00	3,242.45	1	37,286.92
Discolar of Milling         0         1         1         2,424,47         1,600.00			0	1	7	74.424,26	•	14.44.42	22 424 67		1.620.00		,	37,286.92
Discript   Discript	1	4 Director, JRP10	0	I	I	32,424.47	•	32,424.47	11.121.20				34,044.47	37,286.92
1   0   1   33,454.7   33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00     33,454.7   1,520.00   3,520.5   1	1	S Director of Audit	1	0	I	32,424.47	32,424.47	•	34,44.47			5F CFC 2	LF FFO FE	37,286.92
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Disconte of Discont	1		1	0	I	32,424.47	32,424.47		32,424.47			37.07.5	LF FFU FE	37.286.92
1	1		1	0	1	32,424.47	32,424.47		34,44.47			SF CFC 2	Cr. rro re	37,286,92
Discussion of Transport         0         1         1         1343447         -			I	0	I	32,424.47	32,424.47		32,424.47		00 000 1			37.286.92
Director of Protectionation         0         1         1         32,434.7         33,434.7         1,500.0         3,244.6         3,244.6           Director of Protectionation         0         1         1         12,424.7         32,434.7         1,500.0         1,500.0         3,243.8           Olivia Protector of Security Sterrices         0         1         1,24,44.7         32,434.7         1,500.0         3,243.8         3,243.4         1,500.0         3,243.8         3,243.4         1,500.0         3,243.8         3,243.4         3,243.4         1,500.0         3,243.8         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.4         3,243.9         3,243.4         3,243.4         3,243.9         3,243.4         3,243.4         3,243.9         3,243.4         3,243.4         3,243.4         3,243.9         3,243.9         3,243.4         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243.9         3,243	1.4	Director of Logistics and Transport	0	I	I	32,424.47		32,424.47	32,424.47		1,020,00			37.286.92
Director of Security Services   0   1   1   1   1   1   1   1   1   1	1	Director of Procurement	0	I	1	32,424.47		32,424.47	32,424.47		מיחדה"			27 286 02
Chief Registrar Ceneral         1         0         1         33,4347         33,4347         1,520.00	1.	2 Director of Security Services	0	1	I	32,424.47		32,424.47	32,424.47		1,620.00			27,200.77
Depart Distance         1         2         3,33,355         24,33,355         5,667,91         65,607,91         1,620.00         3,20,00         3,50,19           Departy Discount, Julitie         1         0         1         23,33,355         23,33,355         28,43,355         28,4		22 Olive Bunistens Constal	1	0	I	32,424.47		1	32,424.47				34,044.47	37,286.92
Page District         Page Dis	1	Const August Director Andit	1	2	3	28,333.95			85,001.86		3,240.00		29,953.95	98,362.05
Applied Depart Section 9         3         28,333.95         85,001.86         -1,600.00	1	the state of Bullet	-	0	1	28,333.95	28,333.95	1	28,333.95		•	2,833.40	29,953.95	32,787.35
Deputy Director, Futures         1         2         3,333.55         28,333.55         28,333.55         36,67.91         85,001.86         1,620.00         3,204.00         3,504.79           Deputy Director, Futures         1         1         2         23,333.55         28,333.55         28,333.55         1,620.00         3,506.79         3,506.79           Deputy Director Futility         1         1         2         2,333.55         28,333.55         1,620.00         3,200.00         2,506.79           Deputy Director Futility         1         0         1         2,333.55         28,333.55         1,620.00         3,506.79         2,506.79           Deputy Director Futility         1         0         1         2,333.55         28,333.55         1,620.00         1,620.00         3,506.79           Deputy Director Futility         1         4         2,333.55         28,333.55         28,333.55         1,620.00         1,620.00         3,506.79           Deputy Director Futility         1         4         2,333.55         28,333.55         28,333.55         1,620.00         1,620.00         3,506.79           Deputy Director Futility         1         1         2,333.55         2,333.55         28,333.55         28,333.55	1			0	3	28,333.95			85,001.86		'	8,500.19	89,861.86	98,362.05
Depuit Director, Floridity         1         2         28,333.95         28,333.95         28,333.95         28,333.95         28,667.91         1,620.00         1,620.00         1,620.00         5,6667.91         56,667.91         3,240.00         5,6667.91         5,6667.91         3,240.00         3,240.00         5,6667.91         5,6667.91         3,240.00         2,833.40         5,6667.91         3,240.00         6,500.10         1,620.00         1,620.00         6,500.10         1,620.00         1,620.00         1,533.60         1,620.00         1,533.60         1,530.00         1,530		26 Deputy Director, Finance	,	2		28,333.95			85,001.86				29,953.95	98,362.05
Deputy Director retailly         2         28,333.95         56,667.91         3,240.00         5,666.79 </td <td></td> <td>27 Deputy Director, man</td> <td>.   -</td> <td></td> <td>2</td> <td>28,333.95</td> <td></td> <td></td> <td>16.799,95</td> <td></td> <td></td> <td></td> <td>29,953.95</td> <td>65,574.70</td>		27 Deputy Director, man	.   -		2	28,333.95			16.799,95				29,953.95	65,574.70
Deputy Director Lagistics         1         24,333.95         28,333.95         1,620.00         1,620.00         2,833.0           Deputy Director Lagistics         2         1         3         28,333.95         85,001.86         3,240.00         1,620.00         8,500.19           Deputy Director Lagistics         3         1         4         24,333.95         85,001.86         28,333.95         113,33.83         1,620.00		28 Depuis Director Fucinity	,	0	2	28,333.95			16.799,95		,	5,666.79	16.706,65	65,574.70
Depuis Director Logaries         1         3         28,333.95         56,667.91         28,333.95         85,001.86         3,240.00         1,520.00         8,520.19           Depuis Director Logaries         2         1         4         28,333.95         85,001.86         28,333.95         113,335.87         4,860.00         1,620.00         1,520.00         1,520.00         1,530.00         1,530.00         1,560.00         1,520.00         1,560.00         2,566.79         1,520.00         1,560.00         2,566.79         1,520.00         1,560.00         2,566.79         1,520.00         1,560.00         2,566.79         1,520.00         1,560.00         2,566.79         1,520.00         1,560.00         2,566.79         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,566.79         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,533.40         2,566.79         2,533.40         2,566.79         2,533.40         2,566.79         2,533.30         2,566.79         2,533.30         2,566.79         2,533.30         2,566.79         2,533.30         2,566.79		Deputy Director, m & E		0		28,333,95			28,333.95		•	2,833.40	29,953.95	32,787.35
Depuit Director, 1 Opect         1         4         28,333.95         85,001.86         28,333.95         113,335.87         4,860.00         1,620.00         1,620.00         1,520.00         1,520.00         1,520.00         1,520.00         5,666.79           Depuit Director, I CT         1         2         28,333.95         28,333.95         28,333.95         1,520.00         1,620.00         5,666.79           Depuit Director of Vortis         1         0         1         2         28,333.95         28,333.95         1,520.00         2,533.40           Depuit Director, Procurement         1         0         1         2         28,333.95         28,333.95         1,520.00         2,533.40           Depuit Director, Procurement         1         0         1         28,333.95         28,333.95         1,520.00         3,240.00         5,667.79           Depuit Director (Scentiry Services)         0         2         2         28,333.95         111,669.77         31,684.67         31,240.00         8,100.00         8,100.00         8,100.00         17,000.37           Chief Registrar (Funnec)         5         2         2         2         24,739.26         1,361,739.41         1,121,003.72         9,720.00         8,100.00         113,00.		30 Deputy Director Logistics	, ,	1	m	28,333.95			85,001.86		1,620.00		16.706,95	98,362.05
Depuit Director, 1-1         1         2         28,333.95         28,333.95         28,333.95         1,620.00         1,620.00         5,666.79           Depuit Director, 10 brinks         1         1         2         28,333.95         28,333.95         1,620.00         2,633.40           Depuit Director, Pocificator, Pocificator, Procisionent         1         0         1         28,333.95         28,333.95         1,620.00         -         2,833.40           Depuit Director, A D R         1         0         1         28,333.95         28,333.95         1,620.00         -         2,833.40           Depuit Director, A D R         1         0         2         2         28,333.95         35,667.91         3,240.00         5,667.9         3,240.00         5,667.9           Depuit Director (Scentily Services)         0         2         2         2         28,333.95         111,669.77         81,667.91         31,880.00         8,100.00         8,100.00         8,100.03         17,000.37         17,000.37         17,000.37         17,000.37         17,000.37         11,31,796.31         1,1         1,1,31,796.31         1,1,31,796.31         1,1,31,796.31         1,1,31,796.31         1,1,31,796.31         1,1,31,796.31         1,1,31,796.31         1,1,31,796.31		31 Deputy Director, Project	,   ~	,	7	28,333.95			113,335.82		1,620.00		89,861.86	131,149.40
Depuis Director of Fronks         I         28,333.95         28,333.95         1,620.00         2,833.40           Depuis Director Procurement         I         0         I         28,333.95         28,333.95         I,620.00         2,833.40           Depuis Director, A D R         I         2         28,333.95         28,333.95         I,620.00         5,667.91           Depuis Director (3 centrity Services)         2         2         28,333.95         5,667.91         3,240.00         5,667.9           Depuis Director (3 centrity Services)         0         2         2         28,333.95         111,689.77         821,684.7         3,240.00         5,667.9           Chief Registrar         2         2         28,333.95         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72           Chief Registrar         5         -5         5         24,739.26         1,361,739.41         1,337,963.10         89,100.00         (8,100.00         113,796.31         1,300.00           Depuis Chief Registrar         5         -5         5         24,739.26         1,361,739.41         1,337,963.10         89,100.00         (8,100.00)         113,796.31         1,300.00		32 Deputy Director, 1C1	,  .	, .		28.333.95			56,667.91		1,620.00		29,953.95	65,574.70
1         0         1         28,333.95         28,333.95         1,620.00         2,833.40           vicary         2         2         28,333.95         28,333.95         56,667.91         35,40.00         5,666.79           vicary         0         2         2         28,333.95         680,014.90         141,669.77         81,684.07         35,40.00         5,666.79           vicary         0         2         2         28,333.95         680,014.90         141,669.77         81,1684.07         35,800.00         8,100.00         82,100.00         82,100.00         17,000.37           5         5         5         5         6         0         6         1,361,759.41         (133,796.31)         1,337,963.10         89,100.00         (8,100.00)         123,796.31         1,3		33 Deputy Director of Prorks	,	7		28 333.95			28,333.95		1	2,833.40	29,953.95	32,787.35
Deputy Director, ADR         1         0         1         0         1         2         28,533.95         56,667.91         56,667.92         56,667.9		3.4 Deputy Director, Procurement	-	9	. -	28 333 05			28.333.95			2,833.40	29,953.95	32,787.35
Deputs Director, 711         2			-	a		20 55 8 8 C			56.667.91		ı	8,666.79	16.706,965	65,574.70
Degrap Director (Scentity Services)         0         2         2         24,333.95         680,014.90         141,669.77         821,684.67         38,880.00         82,168.47         170,003.72         31,364.67         38,880.00         82,168.47         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         170,003.72         173,796.31         1,337,96.31 <t< td=""><td></td><td>36 Deputy Director, J T I</td><td>2</td><td>a</td><td>2 6</td><td>28 333.05</td><td></td><td></td><td>56,667.91</td><td></td><td></td><td></td><td>•</td><td>65,574.70</td></t<>		36 Deputy Director, J T I	2	a	2 6	28 333.05			56,667.91				•	65,574.70
Chief Registrar         Chief Registrar         170,003.72         173,796.31         171,003.72         171,003.72         173,796.31         171,003.72         173,796.31         <			0	7 0	20	28.333.95			821,684.67				718,894.90	950,833.13
Chief Registrar (busines)         55         -5         50         24,759.26         1,361,759.31         1,237,96.31         89,100.00         (8,100.00)         123,796.31           name to construct scource         55         -5         50         24,759.26         1,361,759.31         1,237,96.31         1,237,96.31         1,237,96.31					9	28,333.95			170,003.72		•	17,000.37	179,723.72	196,724.10
Deputy Carlo Registrar			33	, ,	80	24,759.26			1,237,963.10				1,450,859.41	1,442,759.41
										-				Al
		FUNDES INCUIT						ZOIS BUDGET						W

					,	Н	1	7	, K	7	T	M
		_		UNIT BASIC	CURRENT	PROJECTED	тотиг	DOMESTIC	PR'D DOMESTIC	COST OF LIVING ALLOWANCE	TOTAL	TOTAL
	PRESENT	PROJECTION	TOTAL		BASICSALARY	BASIC SALARY	PROJECTED	SERVANT	SERVANT	(COLA)	CURRENT	PROJECTED
NO.	ROLL	FOR 2015	FOR 2015	7100 700 700			BASIC SALARY	ALLOWANCE	ALLOWANCE	(10%)	ENOLUMENT	EMOLUMENT
				SALAINI 2014	CXF	DXE	FOR 2015	2014	2015	2015	FOR 2014	FOR 2015
							G+H.	(Gh¢135.00)	(Gh £135.00)	(01.0.10)	G+1	I+J+K
41 Senior High Court Registrar	98	20	106	16,520.94	1,420,801.18	330,418.88	1,751,220.06			175,122.01	1,420,801.18	1,926,342.07
42 Senior High Court Registrar(Finance)	***	0	81	16,520.94	793,005.31	•	793,005.31			79,300.53	793,005.31	872,305.84
43 Senior Auditor/SHCR (A)	1	0	1	16,520.94	16,520.94	ı.	16,520.94			1,652.09	16,520.94	18,173.04
44 Principal Training Officer	0	1	I	16,520.94		16,520.94	16,520.94			1,652.09	•	18,173.04
45 Maintenance Engineer	2	0	2	13,495.32	26,990.63		26,990.63			2,699.06	26,990.63	29,689.70
46 High Court Registrar (Bailiff)	27	0	27	13,495.32	364,373.56		364,373.56			36,437.36	364,373.56	100,810.91
47 High Court Registrar (interpreter)	37	0	37	13,495.32	499,326.73	ī	499,326.73			49,932.67	499,326.73	549,259.40
48 High Court Registrar	391	-20	371	13,495.32	5,276,668.95	(269,906.34)	5,006,762.61			500,676.26	5,276,668.95	5,507,438.87
49 Accountant/IICR (Finance)	25	0	25	13,495.32	337,382.93	ı	337,382.93			33,738.29	337,382.93	371,121.22
50 Auditor/HCR (A)	9	0	9	13,495.32	80,971.90		80,971.90			8,097.19	80,971.90	89,069.09
51 Court Reporter Gd. 1	1	0	I	13,495.32	13,495.32		13,495.32			1,349.53	13,495.32	14,844.85
52 Regional Works Supt. (HCR)	2	30	10	13,495.32	26,990.63	107,962.54	134,953.17			13,495.32	26,990.63	148,448.49
53 Chief Court Recorder	2	0	7	13,495.32	94,467.22		94,467.22			9,446.72	94,467.22	103,913.94
54 Deputy Chief Court Recorder	06	20	110	13,495.32	1,214,578.53	269,906.34	1,484,484.87			148,448.49	1,214,578.53	1,632,933.36
55 Chief Interpreter	3	0	3	13,495.32	10,485.95	•	40,485.95			4,048.60	40,485.95	44,534.55
56 Transport Officer (HCR)	3	1	7	13,495.32	40,485.95	13,495.32	53,981.27			5,398.13	40,485.95	59,379.39
57 Senior Works Superintendent	1	0	I	11,993.25	11,993.25	1	11,993.25			1,199.32	11,993.25	13,192.57
58 Principal Interpreter	58	n	58	11,993.25	695,608.21		695,608.21			69,560.82	695,608.21	765,169.03
59 Circuit Court Registrar	278	40	318	11,993.25	3,334,122.11	479,729.80	3,813,851.91			381,385.19	3,334,122.11	4,195,237.10
60 Circuit Court Registrar. (Bailiff)	63	0	63	11,993.25	755,574.44		755,574.44			75,557.44	755,574.44	831,131.88
61 Principal Court Recorder	F9	ø	£9	11,993.25	767,567.68	1	767,567.68			76,756.77	767,567.68	844,324.45
62 Senior Accounts Officer	51	0	51	11,993.25	611,655.50		611,655.50			61,165.55	611,655.50	672,821.04
63 Senior Examiner of Accounts	20	o o	20	11,993.25	239,864.90	1	239,864.90			23,986.49	239,864.90	263,851.39
64 Works Superintendent	20	n	20	10,658.34	213,166.80	•	213,166.80			21,316.68	213,166.80	234,483.48
65 Engineering Technician	1	0	1	10,658.34	10,658.34	1	10,658.34			1,065.83	10,658.34	11,724.17
66 Chief Bailiff	74	0	+	10,658.34	42,633.36	٠	42,633.36			4,263.34	42,633.36	46,896.70
67 Senior Court Recorder	171	o o	171	10,658.34	1,822,576.14		1,822,576.14			182,257.61	1,822,576.14	2,004,833.75
68 Senior Interpreter	53	o	53	9,472.03	502,017.80	•	502,017.80			50,201.78	502,017.80	552,219.58
69 Principal Security Officer	20	0	8	9,472.03	75,776.27	1	75,776.27			7,577.63	75,776.27	83,353.90
70 Court Recorder Gd.J	163	0	163	9,472.03	1,543,941.54	,	1,543,941.54			154,394.15	1,543,941.54	1,698,335.70
71 Examiner of Accounts	6	0	6	9,472.03	85,248.31	,	85,248.31			8,524.83	85,248.31	93,773.14
72 Foreman	1	u	I	9,472.03	9,472.03		9,472.03			947.20	9,472.03	10,419.24
73 District Court Registrar	321	0	321	8,417.76	2,702,101.28	1	2,702,101.28			270,210.13	2,702,101.28	2,972,311.41
7.1 District Court Registrar (Bailiff)	52	0	52	8,417.76	437,723.57	t	437,723.57			43,772.36	437,723.57	481,495.93
75 Court Recorder Gd. II	101	o o	101	8,417.76	850,193.86		850,193.86			85,019.39	850,193.86	935,213.25
76 Senior Bailiff	165	0	165	8,417.76	1,388,930.57		1,388,930.57			138,893.06	1,388,930.57	1,527,823.62
77 Interpreter Gd.J.	+12	0	-(2	8,417.76	353,545.96	1	353,545.96			35,354.60	353,545.96	388,900.56
78 Chief Driver	3	0	3	8,417.76	25,253.28		25,253.28			2,525.33	25,253.28	27,778.61
79 Senior Security Officer	23	0	23	8,417.76	193,608.50	,	193,608.50			19,360.85	193,608.50	212,969.35
80 Assistant Registrar	290	0	290	7,608.01	2,206,322.03	1	2,206,322.03			220,632.20	2,206,322.03	2,426,954.23
81 Assistant Court Registrar (Bailiff)	7	0	7	7,608.01	53,256.05		53,256.05			5,325.60	53,256.05	58,581.65
			And the same of th			2015 RHDGET		And the second s				, in the second

A   Control Office		_	5				2
Integrated Circle III         MONITOR AND	_			4	7	M	M
Mischale         PRODUCTION         ROUNT AND	CURRENT		DOMESTIC	PR'D DOMESTIC	COST OF LIVING ALLOWANCE	TOTAL	TOTAL
Public   P	Н		SERVANT	SERVANT	· (COLA)	CURRENT	PROJECTED
District Colif   Principal   Principal   District Colif Co	·		ALLOWANCE	ALLOWANCE	(%01)	EMOLUMENT	EMOLUMENT
Interpret Coliff   187   184   7,008.01   1873.62.01   199780.11   19070.11	CXF		2014	2015	2015	FOR 2014	FOR 2015
Interpreted GLLI		H+D	(Gh¢135.00)	(Gh £135.00)	(1*0.10)	G+J	I+J+K
Design of All Transfer	677,112.62	0,200.18 867,312.80			86,731.28	677,112.62	954,044.08
Lonide Forenann         17         0         17         7,664.01         129,354.12            Jonide Forenann Officer         22         7,664.01         159,354.13             Depart Office Superinembart         12         0         12         7,664.01         179,354.13            Depart Office Superinembart         15         0         13         7,664.01         179,414.16         7.0           Steady Officer         23         100         13         7,664.13         7,694.11         7,694.10           Steady Officer         23         0         27         6,644.13         7,694.11         7,694.10           Olief User         23         0         27         6,644.13         7,694.13         7,694.13           Clinic User         23         0         27         6,644.13         7,694.13         7,694.13           Clinic User         23         0         23         6,644.13         7,694.13         7,794.14           Steady Officer         24         0         1         5,944.23         1,894.14         7,694.13           Stead Officer         24         0         1         3,944.23         3,594.23         1,744		15,216.01			1,521.60	15,216.01	16,737.62
Junite Account Officer         22         7,000.00         157,756.15         1.0 <t< td=""><td></td><td>- 129,336.12</td><td></td><td></td><td>12,933.61</td><td>129,336.12</td><td>142,269.73</td></t<>		- 129,336.12			12,933.61	129,336.12	142,269.73
Probability Superintendent         17         0         17         7,668,01         13936,12            Probation Drift Debard         21         0         13         7,668,01         17,494,16         7,648,01           Security Different         27         0         27         6,644,19         17,941,16         7,648,00           Security Different         27         0         27         6,644,19         17,941,16         7,648,19           Collet Univer         27         0         27         6,644,19         17,941,12         7,648,00           Collet Univer         27         0         27         6,644,19         17,941,12         7,648,00           Collet Univer         27         0         1         6,644,19         17,948,11         7,648,12           Collet Univer         28         0         3         23         6,644,19         15,542,12         7,744,14           Collet Univer         29         1         6,644,19         15,542,13         7,744,14         7,744,14         7,744,14           Collet Univer         29         2         1         5,942,23         11,942,42         11,942,42         11,942,42         11,942,43         1,144,42         11,942		- 167,376.15			16,737.62	167,376.15	184,113.77
Digmaty Cirief Direct         13         0         13         7,000.01         114,120.11         0         1         7,000.01         1,134,134         0         0         7,000.01         1,134,134         0         0         7,000.01         1,134,134         0<		. 129,336.12			12,933.61	129,336.12	142,269.73
Solication Officer         21         140         123         7,608-01         174,984.16         7.0         1.0         1.2         7,608-19         174,984.16         7.0         1.0         1.0         6,644.19         174,984.16         7.0         1.0         1.0         6,644.19         175,951.16         2.0         1.0         1.0         6,644.19         1,515.11         2.0         1.0         1.0         6,644.19         1,515.14         2.0         1.0         1.0         6,644.19         1,515.14         2.0         1.0         1.0         6,644.19         1,515.14         2.0         1.0         1.0         1.0         1.0         1.0         6,644.19         1,654.12         2.0         1.0		- 114,120.11			11,412.01	114,120.11	125,532.12
Statisty Direct         27         0         27         6,641.9         199,501.16            Coling Direct         90         0         27         6,641.9         5,913.71.9            Coling Direct         90         0         1         6,641.9         5,641.9             Trackenium Gall         23         0         23         6,641.9         16,524.73             Trackenium Gall         23         0         70         70         5,902.2             Christed Officer         33         0         70         70         5,902.2             Christed Officer         34         0         70	174,984.16	935,784.86			93,578.49	174,984.16	1,029,363.35
Childy Unibate         90         6,644.19         58,337.19 <td></td> <td>- 179,501.16</td> <td></td> <td></td> <td>17,950.12</td> <td>179,501.16</td> <td>197,451.27</td>		- 179,501.16			17,950.12	179,501.16	197,451.27
Packet James Superintendent         1         0         1         6,646.19         6,648.19         6,648.19         6,648.19         6,648.19         1,650.47         -           Transforment Col.1         33         0         33         6,648.19         116,575.47         -           Souriest Official Official         1         0         1         5,004.22         5,004.22         -           Souriest Official Official         70         0         70         5,004.22         115,574.73         -           Aristoner Coul.1         70         0         70         5,004.22         115,575.47         -           Aristoner Coul.1         6         0         6         5         5,004.22         115,575.47         -           Aristoner Coul.1         6         0         6         5         5,004.22         115,575.47         -           Aristoner Coul.1         6         0         6         5         5,004.22         115,575.47         -           Souling Ustern         6         0         6         3         5,004.22         12,541.11         -         1           Souling Ustern         0         1         0         7         4,526.62         1,525.62 <td></td> <td>- 598,337.19</td> <td></td> <td></td> <td>59,833.72</td> <td>598,337.19</td> <td>658,170.91</td>		- 598,337.19			59,833.72	598,337.19	658,170.91
Tradenum Gill         25         6,648.19         16,5204.78            Central Officer         53         6,648.19         35354.12            Central Officer         53         6,648.19         35354.22            Driver Off I         70         70         5,908.22         413,575.47            Driver Off I         70         70         70         5,908.22         413,575.47            Driver Off I         70         70         5,908.22         419,523.43             Trademan Off II         6         0         0         70         5,908.22         713,573.73            Builly Call II         5         0         3         5,908.22         71,724.66            Builly Call II         7         0         17         5,908.22         71,724.66            Dry Weet Intervention         1         0         4         5,206.22         21,002.48            Dry Weet Intervention         1         0         4         5,206.22         21,002.48         10,501.23           Observention         1         0         7		- 6,648.19			664.82	6,648.19	7,313.01
Control Officer         53         6,648.19         35.254.12            Studio Receptionist         1         0         1         5,908.22         5,598.22            Studio Receptionist         70         0         70         5,908.22         15,923.43            Assistant Court Recenter         38         0         88         5,908.22         15,923.43            Assistant Court Recenter         38         0         6         0         6         5,908.22         15,923.43            Prodesonan Gal II         5         0         6         6         6         6         6         6         7         5,908.22         15,923.43            Britisty Gal II         5         0         3         3         5,908.22         17,74.68            Solutor Cal II         4         6         4         4         5,296.62         29,54.13            Driver Gal II         7         0         4         4         5,296.62         29,54.13            Carceller Superior Gal II         7         0         7         4         5,250.62         25,26.23		- 166,204.78			16,620.48	166,204.78	182,825.25
Designer Receptionist         1         0         1         5,908.22         5,908.22         -         -           Driver Od.1         6         7         5,908.22         415,574.73         -         -           Driver Od.1         68         0         6         5,908.22         35,493.24         -           Tradestant Coult Recorder         68         0         6         5,908.22         35,493.24         -           Builty Col.11         5         0         6         5         5,908.22         25,541.11         -           Builty Col.1         5         0         6         5         5,908.22         25,541.11         -           Builty Col.1         1         0         125         5,908.22         73,525.63         -         -           Dispatch Builder         3         0         3         5,908.22         73,525.63         -         -           Dispatch Builder         3         0         7         4         5,206.22         70,540.24         -         -           Correlate Supervisor         11         0         11         5,230.62         105,912.34         1,5           Night Viewichmun         53         2		352,354.12			35,235.41	352,354.12	387,589.54
Diview Gd. I         70         70         5,908.22         413,578.47         -           Assistant Coart Recorder         88         5,908.22         519,923.45         -           Tradeanm Gd. II         6         7         5,908.22         519,923.45         -           Tradeanm Gd. III         6         0         5         5,908.22         25,449.33         -           Swill Gall         5         0         5         5,908.22         73,449.33         -         -           Swill Gall         3         0         3         5,908.22         73,449.33         -         -           Dispatch Rider         3         0         4         5,250.62         21,002.48         -         -           Dispatch Rider         4         0         4         5,250.62         21,002.48         -         -           Certainer         78         0         78         5,250.62         27,72,326.33         -         -           Dispatch Recording         7         0         77         5,250.62         27,72,326.33         10         8           Certainer         3         2         2         27,226.62         27,72,326.33         11		- 5,908.22			590.82	5,908.22	6,499.04
Absiltation Court Recorder         88         5,908.22         519,93.45         - 6           Tradeximin Cold II         6         0         6         5,908.22         35,449.33         - 6           Stading Coll II         5         0         7         5,908.22         73,540.23         - 6           Dispatch Relear         125         0         13         5,908.22         73,240.23         - 6           Dispatch Relear         3         0         3         5,908.22         773,246.6         - 7           Dispatch Relear         4         0         4         5,280.22         17,24.66         - 6           Driver Coll II         78         0         78         5,280.62         17,24.63         - 6           Correlates Supervisor         11         0         11         5,280.62         17,72,24.62         - 6           Correlates Supervisor         11         0         78         5,280.62         1,772,24.62         - 6           Orice along Verelance         1         2         3         5,280.62         1,772,24.62         1,772,24.63         1,7           Night Verelance         1         0         1         5,280.62         1,772,22.62         1,772,24.62<		- 413,575.47			41,357.55	413,575.47	454,933.02
Tridezmen Cd. III         6         6         5,908.22         35,403.33            Bnillif Gd.II         5         6         6         5,908.22         29,541.11            Schiot Usher         123         0         3         5,908.22         17,724.66            Dispatch Ridar         3         0         3         5,908.22         17,724.66            Dispatch Ridar         4         0         4         5,206.22         21,024.8            Dispatch Ridar         4         0         74         5,250.62         21,024.8            Dispatch Ridar         4         0         74         5,250.62         21,024.8            Creather Supervisor         11         0         11         5,250.62         5,775.8            Creather Supervisor         11         0         11         5,250.62         5,775.8            Night Weekman         257         20         37         5,260.62         1,349,409.08         105,012.8         1,14           Night Weekman         15         0         1         5,250.62         2,772,326.83         105,012.8		- \$19,923.45			51,992.34	519,923.45	571,915.79
Builty Call         5         9         5         5,908.22         29,541.11         -         -           Symior Univer         125         0         125         5,908.22         738,525.63         -         7           Dispatch Rider         3         0         3         5,908.22         17,724.66         -         -           Drived Call         4         0         4         5,206.22         21,724.66         -         -           Orientee Tachnician         17         0         77         4         0         4         0           Carcatae Supervisor         11         2         3         5,250.62         5,250.62         10,501.24         -           Carcatae Supervisor         11         2         3         5,250.62         5,750.62         10,501.24         -         -           Night Watchman         257         20         548         5,250.62         1,349,409.08         105,012.38         2,8           Night Watchman         257         20         27         5,250.62         1,349,409.08         105,012.38         1,4           Receptionist         1         0         1         4,666.19         35,266.23         25,266.23		35,449.33			3,544.93	35,449.33	38,994.26
Senior Usher         125         0         125         \$5908.22         738,527.63         -         9           Dispatch Rider         3         0         3         \$5,008.22         17,724.66         -         -           Telephonist         4         0         4         \$5,506.2         21,002.48         -         -           Driver Gil. II         78         0         7         \$5,250.62         \$21,002.48         -         -           Driver Gil. II         78         0         7         \$5,250.62         \$5,250.62         105,501.28         -         -         4           Telephone Technicium         11         0         11         \$5,250.62         \$5,250.62         \$5,250.62         \$105,012.38         \$1,8           Nighten         257         20         3,48         \$5,250.62         \$5,250.62         \$1,594,499.63         \$1,8           Receptianist         1         0         1         \$5,250.62         \$5,250.62         \$1,594,499.63         \$1,5           Senior Carcalaer         7         0         7         \$4,666.19         \$25,262.22         \$1,5         \$1,5           Mescaptianist         117         0         1         \$		. 29,541.11			2,954.11	29,541.11	32,495.22
Dispatch Rider         3         0         3         5,908.22         17,724,66         -         -           Telephonist         4         0         4         5,520.62         21,002.48         -         -           Driver Cd. II         78         0         78         5,520.62         20,532.62         105,912.24         -         -           Cartedwar Supervisor         11         0         11         5,520.62         5,756.81         -         <		- 738,527.63			73,852.76	738,527.63	812,380.39
Telephonist         4         0         4         \$,520.62         21,002.48         -         4           Driver Gl. II         78         0         78         \$,520.62         409,548.28         -         -           Correnteer Supervisor         11         0         11         \$,520.62         \$7,756.81         -         -           Telephone Technicium         1         2         3         \$,520.62         \$7,772,26.83         105,012.38         1,3           Night Warchmun         257         20         277         \$,520.62         2,772,26.83         105,012.38         1,4           Nobel Warchmun         257         20         277         \$,520.62         2,772,26.83         105,012.38         1,4           Nobel Warchmun         257         20         277         \$,520.62         2,772,26.83         1,6,012.38         1,4           Nobel Warchmun         25         20         277         \$,520.62         2,772,26.83         1,6,012.38         1,4           Solinor Carcadeer         7         0         7         4,666.19         23,633.23         9,332.38         9,332.38           Answenger         117         0         17         4,146.84         74,		- 17,724.66			1,772.47	17,724.66	19,497.13
Driver GI. II         78         \$,520.62         409,548.28         -         +         4           Cercateer Supervisor         11         0         11         \$,520.62         \$7,756.81         -		- 21,002.48			2,100.25	21,002.48	23,102.72
Cartedider Supervisor         11         0         11         5,520,62         5,758,81         -           Telephone Technicium         1         2         3         5,250,62         5,250,62         10,501,24           Night Watchman         528         20         548         5,250,62         1,277,236,83         10,501,28         1,3           Day Watchman         257         20         277         5,250,62         1,349,409,08         105,01,28         1,4           Receptionist         1         0         1         5,520,62         2,772,236,83         10,501,28         1,4           Usher         1         0         1         5,520,62         278,232,24         1,4         2,520,62         278,232,24         1,4         2,520,62         1,4         2,520,63         1,4         2,520,62         1,4         2,520,63         1,4         2,520,63         1,4         2,520,63         1,4 </td <td></td> <td>7</td> <td></td> <td></td> <td>40,954.83</td> <td>409,548.28</td> <td>450,503.11</td>		7			40,954.83	409,548.28	450,503.11
Telephrane Technician         1         2         3         5,250,62         5,250,62         10,501,24         20,01,24           Night Watchman         528         20         548         5,520,62         2,772,226,83         10,501,23         2,3           Doy Watchman         257         20         277         5,520,62         1,349,409,08         10,501,23         1,4           Receptionist         1         0         1         5,520,62         2,772,226,83         1,5         1,4           Usher         1         0         1         5,520,62         2,732,22         1,4         1,4           Usher         5         0         1         4,666,19         35,50,62         2,536,23         1,4           Usher         7         0         7         4,666,19         32,633,23         9,332,38         1,5           Messenger         117         0         1         4,146,44         78,744,46         89,077,45         8           Conservancy Labourer         17         0         1         7,146,44         78,744,46         89,077,45         8           Cleaner         472         2,630,721,77         32,630,53         10,413,463,52         93,33		- 57,756.81			5,775.68	57,756.81	63,532.49
Night Watchman         528         20         548         5,250.42         2,772,326.83         105,012.38           Day Watchman         257         20         277         5,250.62         1,549,402.08         105,012.38           Receptionist         1         0         1         5,550.62         2,550.62         1,549,402.08         105,012.38           Usher         5         0         1         4,666.19         2,550.62         2,550.62         2           Usher         5         0         7         4,666.19         32,665.32         2         2           Lift Operator         2         2         4         4,666.19         5458.41.11         -         2           Messenger         117         0         17         4,146.84         75,594.11         -         -           Carenteer         17         0         17         4,146.84         73,744.66         89,077.45         -           Cleaner         47         0         17         4,146.84         73,744.66         89,077.45         -           Cleaner         47         0         17         4,146.84         73,744.66         89,077.45         -           Cleaner	5,250.62	15,751.86			1,575.19	5,250.62	17,327.04
Day Watchman         257         207         5,250.42         1,349,409,08         105,012.38           Receptionist         1         0         1         5,350.42         5,250.62         1.7           Usher         53         0         53         5,550.62         278,282.81         2.           Sulior Carcacker         7         0         7         4,666.19         32,663.32         2.           Lift Operator         2         4         4,666.19         54,584.11         2.         2.           Messenger         117         0         17         4,466.19         54594.11         2.         2.           Carcacker         17         0         17         4,466.19         54594.11         2.         2.           Carcaker         19         0         19         4,146.84         73,743.87         2.         2.           Cleaner         19         0         19         4,146.84         73,744,66         89,077.45         2.           Cleaner         41         0         17         4,146.84         73,416.35.65         2.         2.           Cleaner         41         0         47         2,635.63         1,241,635.65	2,772,326.83	,012.38 2,877,339.21			287,733.92	2,772,326.83	3,165,073.13
Receptionist         1         0         1         5,256,62         5,256,62         -         -           Ubher         Smiter Carcaker         7         4,666.19         32,653.32         -         -           Smiter Carcaker         7         0         7         4,666.19         32,653.32         -           Messenger         117         0         17         4,666.19         54,544.11         -           Carcaker         7         0         7         4,146.84         73,594.11         -           Carcaker         19         0         19         4,146.84         73,783.87         -           Gurden Boy         221         25         246         3,563.10         78,744.66         89,977.45           Cleaner         472         2,635.80         1,241,635.65         10,423,463.52         93           TOUTAL         5638         353         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           MINIDIAL SERVICE         7         4,146.84         7,241,635.85         10,423,463.52         93	1,349,409.08	1,43			145,442.15	1,349,409.08	1,599,863.61
Uble         53         5,250.62         279,282.81         -         -           Sulvo Curcuker         7         0         7         4,666.19         32,663.32         -           Liff Operator         2         4         4,666.19         53,533.81         -         -           Messenger         117         0         117         4,666.19         545,944.11         -         -           Carenter         7         0         7         4,146.84         72,922.83         -         -           Conservancy Labourer         19         0         19         4,146.84         73,749.87         -         -           Cleaner         221         25         246         3,663.10         73,744.66         89,077.45           Cleaner         472         2,636.38         1,241,635.65         10,423,463.52         93           TOT/ALL         5638         353         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           MIDIDIAL SERVILE         7         7         4         7         82,943,375.85         10,423,463.52         93		5,250.62			525.06	5,250.62	5,775.68
Samior Carcacher         7         0         7         4,666.19         32,653.2         -           Lift Operator         2         4         4,666.19         53,534.11         -         -           Messanger         117         0         117         4,666.19         545,941.11         -           Careaber         7         0         7         4,146.84         73,927.85         -           Conservancy Labourer         19         0         19         4,146.84         75,89.87         -           Cleaner         19         0         19         4,146.84         787,444.66         89,077.45           Cleaner         472         2,636.38         1,241,635.65         10,4123,463.52         93           TOT/AL,         5638         353         5991         2,807,271.74         82,943,375.85         10,4123,463.52         93           JUDIDAL SERVICE         3         3         3         3         3         3         3         3		.,			27,828.28	278,282.81	306,111.09
Lift Operator         2         4         4,666.19         9,332.38         9,332.38           Messenger         117         0         117         4,666.19         545,944.11         -           Corteaker         7         0         7         4,146.84         29,027.85         -           Conservancy Labourer         19         0         19         4,146.84         787,444.66         89,077.45           Gurden Boy         221         23         246         3,563.10         787,444.66         89,077.45           Cleaner         472         2,636.58         1,241,635.65         10,4123,463.52         93           TOT/AL         5638         353         5991         2,807,271.74         82,943,375.85         10,4123,463.52         93           JIMIDIAL SSERVILE         3         3         3         3         3         4         4         4	32,663.32				3,266.33	32,663.32	35,929.66
Massenger         117         0         117         4,666.19         545,944.11         -         -           Correnter         7         0         7         4,146.84         29,027.85         -         -           Conservouncy Labourer         19         0         19         4,146.84         78,789.87         -         -           Garden Boy         221         25         246         3,563.10         787,444.66         89,077.45           Cleaner         472         0         472         2,630.58         1,241,635.68         10,423,463.52         93           TOTYAL         5638         3.53         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           JUDICAL         5638         3.53         5991         2,807,271.74         82,943,375.85         10,423,463.52         93	9,332.38	18,664.76			1,866.48	9,332.38	20,531.23
Cartenker         7         4,146,84         29,027,85         -           Conservancy Labourer         19         0         19         4,146,84         78,789,87         -           Gurden Boy         221         25         246         3,563.10         787,444.66         89,077,45           Cleaner         472         0         472         2,630.58         1,241,635.65         -           TOUALL         5638         353         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           JUMIDAL SERVICE         2015 BUMBET         2015 BUMBET         2015 BUMBET         2015 BUMBET		- 545,944.11			54,594.41	545,944.11	600,538.52
Conservancy Labourer         19         0         19         4,146.84         72,789.87         -           Garden Boy         221         25         246         3,563.10         787,444.66         89,077.45           Cleaner         472         472         2,630.58         1,241,635.65         -           TOTAL         5638         353         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           JUDIEMI SERVICE         2015 BUDGET         2015 BUDGET         2015 BUDGET         2015 BUDGET		- 29,027.85			2,902.78	29,027.85	31,930.63
Garden Boy         221         25         246         3,563.10         787,444.66         89,077.45           Cleaner         472         0         472         2,636.58         1,241,635.65         -           TOTAL         5638         353         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           JUDICALL SERVICE         2015 BUDGET         2015 BUDGET         2015 BUDGET         2015 BUDGET		- 78,789.87			7,878.99	78,789.87	86,668.85
Cleaner         472         0         472         2,630.58         1,241,635.65         -           TOTAL         \$638         353         5991         2,807,271.74         82,943,375.85         10,423,463.52         93           JUDIENI SEPUIC         2015 BUDGET         2015 BUDGET         2015 BUDGET	787,444.66	,077.45 876,522.11			87,652.21	787,444.66	964,174.32
S638   353   S991   2,807,271.74   82,943,375.85   10,423,463.52   SRNUE		- 1,241,635.65			124,163.56	1,241,635.65	1,365,799.21
	82,943,375.85	463.52 93,366,839.38	552,420.00	24,300.00	9,336,683.94	83,495,795.85	103,280,243.31
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NOTE CONSIDER SALERY   No.   NOTE CONSIDER DATE CONSIDER SALERY   NOTE CONSIDER SALERY	
NOTE   CHRENEY BASE SALARY   N   TOTAL PROBECTED BACK SALARY   N   TOTAL SALARY   TOTAL SALAR	
ACTIVALISOPHANCE   ACTIVALISCENDA   AC	
INSTITUTE   INDIDES   INCIDENT   INDIDES   INCIDENT   INDIDES   INCIDENT   INDIDES   INCIDENT   INDIDES   INCIDENT   INDIDES	
NSTC SALLARY POR ANTICLE 11 HOLDERS (ACTUALS)   ACTUALS (ACTUALS (ACTUAL)))))))))))	A CAMBREAU MI LOS AND A CAMBREAU AND
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ACCOUNTED STATE   ACCOUNTED	
ROPESTALE   ROLEGION	2,681,399,52 46,961,027.38
TOP STATE   ACTUALS   PROJECTION   PROJECT	
R. OF STALEE	
ACTUALES    ACTUALES    FROMECTION   FUNDLES    FUNDL	
12   12   22   46   273   256   279   256   25	
STAFF   S.26Z	
STATE   STAT	
ANCIEN   S.262   S.246   S.2	
NO OF OF OFFICERS   S.546	
NO OF OF OFFICERS   SAB   SA	
FOR 2014   Sub	
VFUEL ALLOWANCE	
PETROL/FUEL ALLOWANCE	
ACTUAL FOR 2014   ALLOWANCE   ACTUAL FOR 2014 (CHe)   ALLOWANCE	
ACTUAL FOR 2014   896   60   15.00   9,676,800.00	
PROJECTION FOR 2013 (Other Staff)	000
PROJECTION FOR 2013   Coltre 3-light    Coltre	00
PROJECTION FOR 2015   1,056	09
ESTIMATES FOR 2013	09
ACTUAL FOR 2014 (GH¢)	
ACTUAL FOR 2014 (GH6)   PROJECTION FOR 2015   PROJECTION FOR 2015	
LEAVE ALLOWANCE         4,894,542.34         46,961,027.38         X 10%           CLOTHING ALLOWANCE         4,894,542.34         46,961,027.38         X 10%           RENT ALLOWANCE (Other Staff)         0         46,961,027.38         X 20%	PROJECTION FOR 2015 (GHE)
CLOTHING ALLOWANCE 4,894,542.34 46,961,027.38 X 10% RENT ALLOWANCE (Other Staff) 0 46,961,027.38 X 20%	%01 X
CLOTHING ALLOWANCE         4,894,542.34         46,961,027.38         X 10%           RENT ALLOWANCE (Other Staff)         0         46,961,027.38         X 20%	
RENT ALLOWANCE (Other Staff) 0 0 46,961,027.38 X 20%	X 10%
RENT ALLO WANCE (Ulter Staff)	
IIIDICAN STRUCK	ZOUS BUDGET

JUDICIAL S	SERVICE 2015		
COMPENSATION	OF EMPLOYEES		
COM ENSITIO	OF EMPLOYEES		
		GH¢	GF
Total Emoluments			103,280,243.
Salary Related Allowa			
	Leave Allowance	4,696,102.74	
	Clothing Allowance	4,696,102.74	
3	Rent Allowance	11,965,024.68	
Other Allowances:			21,357,230.
	Tribunal Panel Members Allowance		
4		1.026.000.00	
5	(Family & Regional) Petrol Allowance	1,936,880.00	****
	Car Maintenance Allowance	20,276,203.20	LANGUE PARTIES AND
	Motorbike Allowance	182,400.00	
***************************************		36,000.00	
	Bicycle Maintenance Allowance Jurors Allowance	27,840.00	
	Rules of Court Committee Allowance	1,814,400.00	
	Judicial Council Sub-Committee's Alloware	106,944.00	
			~
	Board of Trustees (JTI) Allowance Judicial Service Committees Allowance	45,000.00	
	Judicial Council Allowance	1,229,100.00 228,000.00	
	Overtime Allowance		
		1,019,857.91	
	Travelling Allowance	303,130.00	
	Utility Allowance Professional Allowance	309,119.04	
		58,023.80	
	Light Furnished Accommodation.	2,538,804.00	
	Responsibility Allowance	35,054.59	
	Transfer Grant	629,359.68	31,227,016.
			31,227,010.
			155,864,489.
· · · · · · · · · · · · · · · · · · ·			

1. LEAVE ALLOWA				GH¢	4,696,102.7
5,546 Staff are entitled					
is estimated that an am		,696,102.74 will be	required to pay Lea	ive Allowance to	
these categories of Of	ficers				
100/ 5011/460	(1,007,00		4.606.100.74		
10% of GH¢ 46,96	51,027.38		4,696,102.74		
a Gromitald IX	Y OXYLL NIGHT (	C. I. D. I. 4. J. A.II.		GH¢	4,696,102.7
		Salary Related All			4,090,102.7
5,546 Staff are entitled					
an amount of GH¢ 4,	596,102.74 Will	be required to pay	Clothing Allowance	to employees of	
the Service.			, .		
10% of GH¢ 46,90	51,027.38		4,696,102.74		
3. RENT ALLOWA				GH¢	11,965,024.6
The Service pays 20%	6 basic salary	per month as rent a	llowance to Superio		
			1	Arrears (2009-	
	No. of staff	Monthly salary	Amount GH¢	2011)	Total
Supreme Court	1	11,500.00	11,500.00	29,229.60	
Appeal Court	7	10,861.00	76,027.00	202,036.80	
High Court	45	9,583.00	431,235.00	1,096,524.00	
	53		518,762.00	1,327,790.40	
	518,762.00	x 20%	103,752.40		
	103,752.40	*12	1,245,028.80	2,572,819.20	
Administrative Staff	5,546	20% of GH¢ 40	6,961,027.38	9,392,205.48	
				11,965,024.68	
4. TRIBUNAL PAN	EL MEMBER	SALLOWANCE		GH¢	1,936,880.
			T allowance of GH	£ 1,936,880.00 in 2015.	and the second s
310 IIIIodilar I airoi II					
Details				GH¢	
Family & Juvenile Tr	ibunal Panel M	embers-310 x 12 x	GH¢24 x 21	1,874,880.00	
Clothing Allowance				62,000.00	
Clouding Allowance		Ciniocista, Gripzoo	.00	1,936,880.00	
				1,550,000.00	
	1	1 1			
	XVA NCE			CH¢	20.276.203
5. PETROL ALLO		Officers are entitled	to Datrol Allowano	GH¢	20,276,203
		Officers are entitled	to Petrol Allowanc		20,276,203
5. PETROL ALLO		Officers are entitled	to Petrol Allowanc	e as follows :	20,276,203
5. PETROL ALLO Superior Court Judge	es and Judicial (			e as follows :  Arrears (2009-	20,276,203
5. PETROL ALLO Superior Court Judge	es and Judicial (	gallons each per y	ear	e as follows :  Arrears (2009- 2013)	20,276,203
5. PETROL ALLO Superior Court Judge  Quant 886 officers x 720	es and Judicial (   	gallons each per y	ear 11,482,560.00	e as follows:  Arrears (2009- 2013)	20,276,203
5. PETROL ALLO Superior Court Judge	es and Judicial (   	gallons each per y	ear	e as follows :  Arrears (2009- 2013)	20,276,203

200 1 1 1 1 1	ANCE ALLO			GH¢	182,400.0
allowance of GH¢40.		e cars and they are er	ititled to a monthly	maintenance	
For 2015, an amount	of GH¢ 182,40	0.00 will be required	to meet this expend	diture.	
Administrative staff		380 x GH¢40 x 12		182,400.00	
				182,400.00	
7. MOTOR BIKE A				GH¢	36,000.
300 members of staff maintenance allowand required to meet this	ce to each of the			-	
	300 x 10 x12 =	=	36,000.00		THE RESERVE OF THE PERSON OF T
8. BICYCLE MAIN 580 members of staff				GH¢	27,840.
per month. For 2015, 580 x GH¢4.00		27,840.00	o required to most (	ans experience.	
9. JURORS ALLO	WANCE			GH¢	1,814,400.
The Service pays an a	amount of GHA	24.00 sitting allowa	nce to each juror pe		
	IIIO DOIVIO	ce requires an amoun	it of GH¢1.814.400	in 2015 to meet	
this expenditure.	.00 x 21 days x		1,814,400.00	in 2015 to meet	
this expenditure.				in 2015 to meet	
this expenditure. 300 x GH¢24	.00 x 21 days x	12 months	1,814,400.00		106.944
this expenditure.  300 x GH¢24  10. RULES OF CO	.00 x 21 days x	12 months TTEE ALLOWAN	1,814,400.00 CE	GH¢	106,944.
this expenditure. 300 x GH¢24	.00 x 21 days x URT COMMI' tee of the Judic	12 months  TTEE ALLOWAN ial Council made up	1,814,400.00 CE	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COI  This is a sub-committentitled to sitting allo	URT COMMI' tee of the Judic wance per mon	12 months  TTEE ALLOWAN ial Council made up	1,814,400.00  CE  of 12 members; eac	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COI  This is a sub-committed.	URT COMMI' tee of the Judic wance per mon ,152.00 X 12	12 months  TTEE ALLOWAN ial Council made up	1,814,400.00   CE   of 12 members; eac   13,824.00	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COI  This is a sub-committentitled to sitting allo  1 Chairman @ GH¢1	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12	12 months  TTEE ALLOWAN ial Council made up th as follows	1,814,400.00   CE   of 12 members; eac   13,824.00   77,760.00	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COUTHS is a sub-committentitled to sitting allo 1 Chairman @ GH¢1 9 members x GH¢72	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00.	12 months  TTEE ALLOWAN ial Council made up th as follows	1,814,400.00  CE  of 12 members; eac  13,824.00  77,760.00  11,520.00	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COI  This is a sub-committentitled to sitting allo  1 Chairman @ GH¢1  9 members x GH¢72  2 co-opted members	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00.	12 months  TTEE ALLOWAN ial Council made up th as follows	1,814,400.00   CE   of 12 members; eac   13,824.00   77,760.00	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COI  This is a sub-committentitled to sitting allo  1 Chairman @ GH¢1  9 members x GH¢72  2 co-opted members	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00.	12 months  TTEE ALLOWAN ial Council made up th as follows	1,814,400.00   CE   Of 12 members; eac   13,824.00   77,760.00   11,520.00   3,840.00	GH¢	106,944.
this expenditure.  300 x GH¢24  10. RULES OF COI  This is a sub-committentitled to sitting allo  1 Chairman @ GH¢1  9 members x GH¢72  2 co-opted members	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12	1,814,400.00   CE   Of 12 members; eac   13,824.00   77,760.00   11,520.00   3,840.00	GH¢	
this expenditure.  300 x GH¢24  10. RULES OF COUTHS is a sub-committentitled to sitting allo 1 Chairman @ GH¢1 9 members x GH¢720 2 co-opted members 1 Secretary x GH¢ 32	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12	1,814,400.00   CE   CE   13,824.00   77,760.00   11,520.00   3,840.00	GH¢	
this expenditure.  300 x GH¢24  10. RULES OF COUTHS is a sub-committentitled to sitting allo 1 Chairman @ GH¢1 9 members x GH¢720 2 co-opted members 1 Secretary x GH¢ 32  11. JUDICIAL COUTH ALLOWANCE	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12  COMMITTEES	1,814,400.00  CE  of 12 members; eac  13,824.00  77,760.00  11,520.00  3,840.00  106,944.00	GH¢  h member is  GH¢	
this expenditure.  300 x GH¢24  10. RULES OF COI This is a sub-committentitled to sitting allo 1 Chairman @ GH¢1 9 members x GH¢72 2 co-opted members 1 Secretary x GH¢ 32  11. JUDICIAL COI	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12 UNCIL SUB-C	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12  COMMITTEES  a total membership of	1,814,400.00  CE  of 12 members; eac  13,824.00  77,760.00  11,520.00  3,840.00  106,944.00  of 74 and an amoun	GH¢ th member is  GH¢ tof GH¢ ow;	
this expenditure.  300 x GH¢24  10. RULES OF COUTHS is a sub-committentitled to sitting alloo 1 Chairman @ GH¢1 9 members x GH¢72 2 co-opted members 1 Secretary x GH¢ 32  11. JUDICIAL COUTH ALLOWANCE	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12 UNCIL SUB-C	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12  COMMITTEES  a total membership of	1,814,400.00  CE  of 12 members; eac  13,824.00  77,760.00  11,520.00  3,840.00  106,944.00  of 74 and an amoun	GH¢ th member is  GH¢  GH¢	450,900.
10. RULES OF COUTHIS is a sub-committeentitled to sitting allo 1 Chairman @ GH¢1 9 members x GH¢72 2 co-opted members 1 Secretary x GH¢ 32 11. JUDICIAL COUALLOWANCE  The sub-committees 450,900.00 would be	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12  UNCIL SUB-C are made up of e required to pay	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12  COMMITTEES  a total membership of y sitting allowance as	1,814,400.00  CE  of 12 members; eac  13,824.00  77,760.00  11,520.00  3,840.00  106,944.00  of 74 and an amounts per the details below  Rate (GH¢)	GH¢ th member is  GH¢ tof GH¢ ow; No. of months/times (Frequency)	450,900.  Total Amount (G
this expenditure.  300 x GH¢24  10. RULES OF COUTHS is a sub-committentitled to sitting alloo 1 Chairman @ GH¢1 9 members x GH¢72 2 co-opted members 1 Secretary x GH¢ 32  11. JUDICIAL COUTH ALLOWANCE	URT COMMI' tee of the Judic wance per mon ,152.00 X 12 0.00.00 x 12 x GH¢480.00. 20.00 x 12  UNCIL SUB-C are made up of e required to pay	12 months  TTEE ALLOWAN ial Council made up th as follows  00 x 12  COMMITTEES  a total membership of y sitting allowance as	1,814,400.00  CE  of 12 members; eac  13,824.00  77,760.00  11,520.00  3,840.00  106,944.00  of 74 and an amounts per the details below	GH¢ th member is  GH¢ tof GH¢ ow; No. of months/times	450,900.

Finance Sub-Committ	ee	9	375	12	40,500.0
Adhoc (Special) Com	mittee	5	375	12	22,500.0
Constitutional and Leg	gal Committee	9	600	4	21,600.0
Development Commit	tee	10	375	12	45,000.0
Disciplinary Committee		25	375	24	225,000.0
7		74	373		450,900.00
12. BOARD OF TR	USTEES OF J	UDICIAL TRAIN	NING	GH¢	45,000.00
INSTITUTE					10,0000
This committee is mad month.	le up of 10 mem	bers, each entitled	to a sitting allowance	e of GH¢ 375 per	
	10 x GH¢375 x	12	45,000.00		
12 HIDICIAL SEDV	TOE COMMI	EALER VII OAN	NOD	CTV	
13.JUDICIAL SERV				GH¢	1,229,100.0
This is made up of Actor an average amount of	of GH¢225 00 r	numnees of total mer month	tempership of 113 ar	id each is entitled	
(i) 113 x GH¢225.00 >		indicate.		305,100.00	
(-) 110 11 0119225.00 7				505,100.00	
(ii) A D R sitting allo	owance				
A D R Mediator pa		s settled			
		settlement of cases	out of the Courts		
220 x GH¢ 50 pe				132,000.00	
220 x GH¢ 10 pe	er attendance x	30days x12 month	S	792,000.00	
				1,229,100.00	
14. JUDICIAL COU				GH¢	228,000.0
The council is made up sitting allowance. The			f GH¢ 282,823.20 is	required to pay	
	No. of Persons	Rate (GH¢)	No. of Months (Frequency)	Total Amount (GH¢)	
Chair	1	1,500.00	12	18,000.00	
Members	15	1,000.00	12	180,000.00	
Judicial Secretary	1	800.00	12	9,600.00	
Dep. Judicial Sec. 1	1	700.00	12	8,400.00	AND THE PROPERTY OF THE PROPER
Admin. Support Staff	2	500.00	12	12,000.00	
	20			228,000.00	
15. OVERTIME AL	LOWANCE			GH¢	1 010 055
Security Officers, Dri		Recorders of the	Service are entitled to		1,019,857.9
allowances because of				o overtime	
For 2015, it is anticipa an amount of GH¢1,0				Court Recorders	

	T	otal Basic Salary	Amount GH¢		
Security Officers		of 3,263,259.71	978,977.91		
Drivers	GH¢ 12 x	12 months x 145	20,880.00		
Court Recorders			20,000.00		and the second s
			1,019,857.91		
16. TRAVELLING	& TRANSPOR	T		GH¢	303,130.0
This item covers:					IA.
(i) Transportation C	harges				
Average Cost of petro	ol for an officer	who travels outside i	ts jurisdiction for off	icial duties	
25 Officers x 12 gallo					5,400.0
(ii) Night and Mileago official trips.	e allowances for	officers who use the	eir official or private	vehicles for	
The following officia	l trips by departr	ments and officers ar	re anticipated in the y	ear 2015.The	
following are estimate	es of the cost of	trips the Service in	tends to make in 201	5.	
_					
Trips to the Regions					Amount G
Oversight Judges	1	GH¢700 x 4 x 4ni	oht		11,200.0
Judicial Secretary		GH¢520 x 1 x 4ni			2,080.0
Deputy Judicial Secre	otomi	$GH \not\in 400 \times 2 \times 4 \text{ ni}$			3,200.0
Directors	tal y	$GH_{\phi}^{400 \times 2 \times 4 \text{ mig}}$			7,000.0
Works (Artisan)		GH¢200 x 4 x 4 ni			3,200.0
Internal Audit		GH¢300 x 5 x 40 x			240,000.0
Deputy Directors		GH¢300 x 4 x 4 nig			4,800.0
Drivers & other staff	2	GH¢150 x 35 x 5 n			26,250.0
Total Night Allowa		GII¢I30 x 33 x 3 II	igiit		297,730.
	nce				
Total Night Anowal					
	DWA NICE			CH¢	309,119.
17.UTILITY ALLO		% of their bosic solo	ury per month for	GH¢	309,119.
17.UTILITY ALLO	are entitled to 15	% of their basic sala	ary per month for	GH¢	309,119.
17.UTILITY ALLO	are entitled to 15			GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water	No. of staff	Monthly salary	Amount GH¢	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water Director	are entitled to 15	Monthly salary 2,702.03	Amount GH¢ 32,424.36	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water	No. of staff	Monthly salary	Amount GH¢ 32,424.36 70,834.80	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water Director	No. of staff	Monthly salary 2,702.03	Amount GH¢ 32,424.36 70,834.80 68,473.64	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director	No. of staff  12  30	Monthly salary 2,702.03 2,361.16	Amount GH¢ 32,424.36 70,834.80	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director	No. of staff 12 30 29	Monthly salary 2,702.03 2,361.16 2,361.16	Amount GH¢ 32,424.36 70,834.80 68,473.64	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director  Chief Registrar	No. of staff 12 30 29	Monthly salary 2,702.03 2,361.16 2,361.16	Amount GH¢ 32,424.36 70,834.80 68,473.64 171,732.80	GH¢	309,119.
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director  Chief Registrar	No. of staff 12 30 29 0 x 15% x 12	Monthly salary 2,702.03 2,361.16 2,361.16 months	Amount GH¢ 32,424.36 70,834.80 68,473.64 171,732.80	GH¢	
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director Chief Registrar  171,732.80  18. PROFESSION In 2015 the Service	No. of staff 12 30 29  0 x 15% x 12  AL ALLOWA will be paying	Monthly salary 2,702.03 2,361.16 2,361.16 months NCE 14 staff ( Directors	Amount GH¢  32,424.36  70,834.80  68,473.64  171,732.80  309,119.04  ,Deputy Directors an	GH¢ Id some Senior	
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director Chief Registrar  171,732.80  18. PROFESSION In 2015 the Service	No. of staff 12 30 29  0 x 15% x 12  AL ALLOWA will be paying	Monthly salary 2,702.03 2,361.16 2,361.16 months NCE 14 staff ( Directors	Amount GH¢ 32,424.36 70,834.80 68,473.64 171,732.80 309,119.04	GH¢ Id some Senior	
17.UTILITY ALLO 71 Senior officers a Electricity & Water  Director Deputy Director Chief Registrar  171,732.80  18. PROFESSION In 2015 the Service	No. of staff 12 30 29  0 x 15% x 12  AL ALLOWA will be paying	Monthly salary 2,702.03 2,361.16 2,361.16 months NCE 14 staff ( Directors	Amount GH¢  32,424.36  70,834.80  68,473.64  171,732.80  309,119.04  ,Deputy Directors an	GH¢ Id some Senior	309,119. 58,023

Auditors			2,361.16	2.261.16	
Engineers, Architect & Survey				2,361.16	
Supply Chain	3		2,146.51	8,586.05	
Communication	2		2,146.51	6,439.54	
Lawyer	1		2,702.03	5,404.06	
	1		2,361.16	2,361.16	
		+		32,235.44	
32,	235.44 x 15% x	12 mor	nths	58,023.80	
19. LIGHT FURNISHED A	CCOMMODAT	LION		CITY	
In 2015 the Service will be pa	ving members of	the Low	er Court Donah liste	GH¢	2,538,804.0
their basic salary as housing a new conditions of service	allowance in lieu	of accom	nmodation per month	as part of their	
	No. of	staff	Monthly salary	Amount GH¢	
Dep. Judicial Secretary	2		8,660.00	17,320.00	
Circuit Court Judges	45	5	8,660.00	389,700.00	
District Mag. (Prof)	35	i	8,199.00	286,965.00	
District Mag. (Career)	50	)	7,277.00	363,850.00	
			1,057,835.00		
	1,057,	835.00	x 20% x 12	2,538,804.00	
		1	1		
20 ADDITIONAL DESCRIPTION					
20. ADDITIONAL RESPON In 2015 the Service will be pay	SIBILITY ALL	OWAN	CE er Court Bench 1094	CH4	35,054.5
20. ADDITIONAL RESPON In 2015 the Service will be pay salary pro rata as responsib	ying members of	the Lowe	er Court Bench 10%	GH¢ of their basic  Monthly	
In 2015 the Service will be pay salary pro rata as responsib	ving members of ility allowance.	the Lowe	er Court Bench 10%  Monthly salary	GH¢ of their basic	
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges	ving members of ility allowance.  No. of	the Lowe	er Court Bench 10%	GH¢ of their basic  Monthly	Amount GI
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.	ving members of ility allowance.  No. of	staff	er Court Bench 10%  Monthly salary	GH¢ of their basic  Monthly allowance	Amount GF 4,000.0
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges	ving members of ility allowance.  No. of  4  2  15	staff	Monthly salary  1,000.00	GH¢ of their basic  Monthly allowance	Amount GF 4,000.0 1,708.2
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)	No. of  2  15  10	staff	Monthly salary  1,000.00 8,660.00	GH¢ of their basic  Monthly allowance 0 854.14	Amount GF 4,000.0 1,708.2 12,812.0
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)	ving members of ility allowance.  No. of  4  2  15	staff	Monthly salary  1,000.00 8,660.00 8,660.00	GH¢ of their basic  Monthly allowance  0 854.14 854.14	Amount GF 4,000.0 1,708.2 12,812.0 8,086.6
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)	No. of  2  15  10	staff	Monthly salary  1,000.00  8,660.00  8,199.00	GH¢ of their basic  Monthly allowance 0 854.14 854.14 808.67	Amount GF 4,000.0 1,708.2 12,812.0 8,086.6 7,177.3
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)	No. of  4 2 15 10	staff	Monthly salary  1,000.00  8,660.00  8,199.00  7,277.00	GH¢ of their basic  Monthly allowance 0 854.14 854.14 808.67 717.73	Amount GF  4,000.0 1,708.2 12,812.0 8,086.6 7,177.3: 1,270.2
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)	No. of  No. of  10  10  10  6	staff	Monthly salary  1,000.00  8,660.00  8,199.00  7,277.00	GH¢ of their basic  Monthly allowance  0 854.14 854.14 808.67 717.73 211.71	Amount GF 4,000.0 1,708.2 12,812.0 8,086.6 7,177.3 1,270.2
In 2015 the Service will be paysalary pro rata as responsib  Oversight Judges Dep. Judicial Secretary. Circuit Court Judges District Mag. (Prof) District Mag. (Career) Acting Allowance (Deputies)  Basic salary pro rata =	No. of  No. of  10  10  10  6	staff	Monthly salary  1,000.00  8,660.00  8,199.00  7,277.00  2,146.51	GH¢ of their basic  Monthly allowance  0 854.14 854.14 808.67 717.73 211.71	Amount GF 4,000.0 1,708.2 12,812.0 8,086.6 7,177.3 1,270.2
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)  Acting Allowance (Deputies)  Basic salary pro rata =	ving members of ility allowance.  No. of  4 2 15 10 10 6 Monthly s	staff alary x 3	Monthly salary  1,000.00  8,660.00  8,660.00  7,277.00  2,146.51	GH¢ of their basic  Monthly allowance  0 854.14 854.14 808.67 717.73 211.71	Amount GF  4,000.0 1,708.2 12,812.0 8,086.6 7,177.3 1,270.2 35,054.5
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)  Acting Allowance (Deputies)  Basic salary pro rata =	wing members of ility allowance.  No. of  4 2 15 10 10 6 Monthly s	staff  alary x 3	Monthly salary  1,000.00  8,660.00  8,660.00  7,277.00  2,146.51	GH¢ of their basic  Monthly allowance 0 854.14 854.14 808.67 717.73 211.71  days in a year	Amount GH  4,000.0 1,708.2 12,812.0 8,086.6 7,177.3 1,270.2 35,054.5
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)  Acting Allowance (Deputies)  Basic salary pro rata =	wing members of ility allowance.  No. of  4 2 15 10 10 6 Monthly s	staff  alary x 3	Monthly salary  1,000.00  8,660.00  8,660.00  7,277.00  2,146.51	GH¢ of their basic  Monthly allowance 0 854.14 854.14 808.67 717.73 211.71  days in a year	Amount GH  4,000.0 1,708.2 12,812.0 8,086.6 7,177.3 1,270.2 35,054.5
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)  Acting Allowance (Deputies)  Basic salary pro rata =	No. of  No. of  10  10  10  Monthly s  Ing transfers will  paid as transfer	staff  alary x 3  be made grant	Monthly salary  1,000.00  8,660.00  8,199.00  7,277.00  2,146.51  66 working days /365	GH¢ of their basic  Monthly allowance 0 854.14 854.14 808.67 717.73 211.71  days in a year	Amount GH  4,000.0 1,708.2 12,812.0 8,086.6 7,177.3 1,270.2 35,054.5
In 2015 the Service will be pay salary pro rata as responsib  Oversight Judges  Dep. Judicial Secretary.  Circuit Court Judges  District Mag. (Prof)  District Mag. (Career)  Acting Allowance (Deputies)  Basic salary pro rata =	wing members of ility allowance.  No. of  4 2 15 10 10 6 Monthly s	staff  alary x 3  be made grant	Monthly salary  1,000.00  8,660.00  8,660.00  7,277.00  2,146.51	GH¢ of their basic  Monthly allowance 0 854.14 854.14 808.67 717.73 211.71  days in a year	Amount GF 4,000.0 1,708.2 12,812.0 8,086.6

Magistrates (Career)	15	8,199.00	122,985.00	
Magistrates (Professional)	15	9,018.83	135,282.45	
Deputy Chief Registrars	2	1,875.70	3,751.40	,
Snr. High Court Reg.	8	1,251.59	10,012.69	
Chief Registrars	1	2,146.51	2,146.51	
High Court Registrars	10	1,022.37	10,223.73	
Senior Bailiffs	1	637.71	637.71	
Bailiffs Gd. I	1	576.36	576.36	
Circuit Court Registrars	10	908.58	9,085.79	
District Court Registrars	10	637.71	6,377.09	
Assistant Registrars	10	576.36	5,763.64	
Clerical Officers	2	503.65	1,007.30	
			629,359.68	

	GOODS AND SERVI	CES FOR 2015 SUMMARY
1	Electricity	GH¢
2	Water	904,320.00
3	Telecommunication Charges	853,704.00
4	Postal Charges	28,104.00
5	Sanitation	720,000.00
6	Fire-Fighting & Fire Drills	104,800.00
7	Cleaning Materials	85,000.00
8	Contract Cleaning	646,000.00
9	Other Office Consumables (Insecticides; I	tergents; etc) 75,000.00
10	Stationery / Printed Materials	750,000.00
11	Refreshment	54,840.00
12	First Aid Materials	69,152.00
13	Contract Printing	2,700,000.00
14	Publications	722,736.00
15	Library	210,159.00
16	Advertisement	60,000.00
17	Office Accommodation – Rentals	255,000.00
18	Hotel Accommodation	216,000.00
19	Repair & Maintenance of Official Vehicle	3,032,400.00
	Towing Car	9,600.00
	Running Cost of Official Vehicles	3,610,000.00
	Driveways and Grounds	200,000.00
23	Minor Repairs of Residential Accommoda	on. 650,000.00

24	Minor Repairs of Office Accommodation	2,860,020.00
25	Maintenance of Furniture/Fittings	850,000.00
26	Maintenance of Equipment & Plant	642,000.00
27	Vehicle Insurance	541,500.00
28	Hardware, Photocopy, etc Accessories	1,522,000.00
29	Voice Recording Accessories	1,410,000.00
30	Bank Charges	18,000.00
31	Consultancy Fees (Data base of Properties, Inquests, Professional dues, Etc.)	75,000.00
32	Toner/Cartridges (various)	720,000.00
33	Funeral Grants/Conveyance	89,100.00
34	Refund of Medical Bills	1,560,000.00
35	Foreign & Local Subscriptions	10,586.92
36	Conveyance	198,665.00
37	Property Rate	128,000.00
38	Best Worker Awards given to staff nationwide by 20/12/2015	30,000.00
39	Pay Book Allowance to 167 Judges of the Superrior Court and 270 Lower Court Judges and	742,900.00
40	Pay Robe Allowance to 23 newly appointed Superior Court Judges by 31/08/2015	224,000.00
41	Sponsor 30 Superior Court Judges on Quinquennial Leave by 31/07/2015	1,947,120.00
42	Sponsor the Chief Justice and 10 others to the International Conference of Justices by 30/09/2015	395,504.00
43	Sponsor 8 Senior Officers on RIPA/Crown Agents course in Britain by 30/09/2015	476,672.00
44	Sponsor 4 Judges/Magistrates to the Commonwealth Magistrates and Judges Association (CMJA) Conference by 31/7/2015	107,616.00
45	Pay Professional Membership and Affiliation Fees for 10 professionals	10,000.00
46	Organise a 2-day seminar for 25 Court Clerks and Interpreters on Court Ethics and Management in Sunyani by 30/06/2015	21,775.00
	Organise a 2-day seminar for 25 Court Clerks and Interpreters on Court Ethics and	

47	Management in Koforidua by 31/07/2015	17,400.00
48	Organise a 2-day Workshop for 10 Registrars in charge of High and Circuit Courts on Locus attendance and map reading in Accra by 30/11/2015	0.050.00
	and map reading in Accra by 30/11/2013	8,850.00
49	Organise ICT Training for 26 Court Registrars on Basic Microsoft Word; Excel and Power Point in Accra by 30/09/2015	21,650.00
	Organise a 2-day Workshop for 10 Courroom Transcribers on efficient administration of	
50	Justice by 31/3/2015	11,450.00
51	Organise Training workshop for 19 M&E Officers on Customised Judicialyser, SPSS and Report Writing I nAccra by 30/06/2015	21,045.00
52	Training for 358 Registrars and Court Clerks on Customised Judicialyser data transmission to Head Office in Accra by 20/07/2015	105,490.00
53	10 day Foreign training for 2 M&E Oddicers by 31/5/2015	105,488.00
54	Organise induction course for newly appointed Judges, Magistrates and Staff of the Service by 31/10/2015	18,000.00
55	Organise seminar on computer-based auditing and internal audit manual for 15 auditors in Tamale by 30/05/2015	17,425.00
56	Organise Financial Modelling in Excel training for 5 staff of the Finance & Budget unit in  Accra by 30/06/2015	4,700.00
57	Organise seminar for 20 Accounting staff on Effective Financial Reporting in Accra by 31/07/2015	29,800.00
58	Organise workshop on Procurement Act for Entity Tender Committee members, Procurement Officers, Finance & Logistics Officers, and Internal Audit Department by 30/10/2015	3,700.00
59	Organise a Basic Health & Safety awareness training for 15 members of staff in Accra and Kumasi by 30/09/2015	13,700.00
60	Organise training workshop on the use of new Accounting and Auditing Manual for Regional Accountants and Auditors in Accra by 31/10/2015	33,250.00
61	Organise Seminar for 20 Registrars and Cashiers on revenue leakages and mobilization in Accra by 30/09/2015	22,300.00
62	Organise a day training for 26 Counter Clerks on Financial Administration Act and Regulations by 30/09/2015	14,230.00
		1,250.00
63	Organise workshop for 30 Filing Clerks and 5 HFC Bank Cashiers on Proper System of Revenue Collection and Recording in Ho by 31/10/2015	8,525.00

	Organise Audit Forum and Training on Computer Audit for 20 Regional and Head Office	45 100 00
64	Auditors in Kumasi by 30/9/2015	47,100.00
	Organise training for 15 Regional Accountants, Adminstrators and Auditors on preparation of	
65	budget by 31/03/2015 in Sunyani	14,925.00
	Organise seminar for 26 Interpreters and 26 Court Clerks on Court Ethics and Management in	
66	Sunyani by 30/06/2015	19,210.00
	Organise workshop on locus attendance and Map reading for 10 Registrars of High and	2 years 10 y
67	Circuit Courtd in Ho by 31/08/2015	7,850.00
	Organise Gender Justice Workshop for 30 Magistrates and other stakeholders in Accra by	
68	31/07/2015	21,500.00
-00	31/0//2013	21,500.00
	Organica Worlshop on Llymon Trafficking for 15 Circuit Court Judges in Accepts	
	Organise Workshop on Human Trafficking for 15 Circuit Court Judges in Accra by	10 950 00
69	31/08/2015	10,850.00
	Organise Basic Training for newly recruited ADR Coordinators attached to 20 Districts in	
70	Accra by 31/12/2015	20,200.00
	Organise Refresher Courses for 80 ADR Officers and Regional Coordinators in Accra by	
71	31/12/2015	35,700.00
72	Organise ana ADR Week Celebration in Accra by 31/08/2015	14,800.00
	Organise Workshop on Family Law and Juvenile Tribunal for 20 Panel members in Koforidua	
73	by 31/07/2015	16,300.00
- 15	9,5210112012	
	Organise Workshop on managing Family and Juvenile Courts for 15 Magistrates in Accra by	
71		16,100.00
	31/08/2015	10,100.00
	Organise a Regional Working visit for the Chief Justice and 3 others to a 9 Regions by	56.240.00
75	31/08/2015	56,340.00
	Organise training seminar for Court Reporters and Various Media Houses in Kumasi by	
76	30/09/2015	5,900.00
	Organise Chief Justice's Forum/Public Education on the Judiciary in 5 Regional Capitals by	
77	30/09/2015	10,700.00
Ç-1	Organise Sensitization Workshop for Parliamentary Select Committee on Judiciary in Accra	0.4.45.00
78	by 31/07/2015	26,675.00
79	Organise Legal Year Activities for Judges, staff and others by 5/10/2015	268,950.00
	TOTAL GOG	34,635,136.92

IGF	349,490.00
DONOR SUPPORT	
DANIDA	971,500.00
	940,721.52
LAP	204.050.00
FRENCH EMBASSY	204,050.00
UNICEF	665,000.00
DONOR SUPPORT TOTAL	2,781,271.52
	27.767.202.44
GRAND TOTAL	37,765,898.44

(A) GC	ODS AN	DSERVIC	ESDETAII	LID	
1.ELECTRICITY				GH¢	3,047,760.0
For 2015, the Service velectricity bills (190 Co	~				
Monthly Average Usag	e: GH¢ 253,9	80.00 x 12 months	=	3,047,760.00	
2.WATER				GH¢	904,320.0
Water charges are treate	ed in the same	way as electricity	charges. For 2015, the		,
require GH¢ 904,320.0		*	•	1	
Monthly Average Usag				904,320.00	
TATOLINITY AVELAGE USAG	o. Olly 13,30	O A 12 IIIOIIIIIS —		707,320.00	
3.TELECOMMUNIC	ATION CHA	ARGES		GH¢	853,704.
For 2015, the Service			53,704.00 for the payn		,
Telephone Charges.	1		,		
The details are as follow	ws:				
Average Usage: GH¢ 7	1,142 x 12 m	onths =		853,704.00	
4. POSTAL CHARGI	ES			GH¢	28,104.
Anticipated Monthly av	verage expend	liture for Judicial S			No. of the control of
Head Office for 2015		L.	936.64		
Average monthly exper		Regions	1,405.36		
Total monthly expendit	ture	20.104.00	2,342.00		
GH¢2,342.00 x 12		28,104.00			
5.SANITATION				GH¢	720,000.
This item which covers will require an amount 60,000.00 per month	-				
C EIDE EXCITATION	POLITORADA	T 6 BIDE DOIL	C	CH4	104.000
6. FIRE-FIGHTING				GH¢	104,800.
The Service maintains					
For 2015, an amount o maintain the rest.	1 GH¢ 104,80	o.oo wiii be requir	eu to replace obsolete	ones and to	
mannam me rest.	No-	Equipment	Total No-Equipmen	GH¢	
Bungalows	238	Equipment 2	476	80	38,080
Court Houses	182	4	728	80	58,240
Fire Drills &	102	4	120	00	30,240.
maintainance.					8,480
mannamer.		-			104,800
		1			104.000

stration Block, Land Court  Implex building    216,000	7.CLEANING MATERIALS		GH¢	85,000.
GH¢  GH¢  GH¢  646,000.  Stration Block, Land Court  Simplex building  216,000  Simplex Building  180,000  GH¢  75,000.  Simplex Building  180,000  GH¢  75,000.  GH¢  750,000.  GH¢  750,000.  GH¢  750,000.  GH¢  750,000.	In order to keep the Court Houses and Office premises	s clean the following m	aterials are	
GH¢ 646,000.  Stration Block, Land Court  Implex building  216,000  Implex Building  180,000  Idences of Judges, cleaning  fumigation  D in 2015.  S GH¢  75,000.  Sprays, etc.  needed to meet this expenditure.  RIALS  GH¢  750,000.  GH¢  54,840.6  GH¢  54,840.6	required for the Head Office and the Regions - Insection	cides Soan and Determe	ents Brushos and	
stration Block, Land Court  Implex building  216,000  Implex Building  180,000  Idences of Judges, cleaning  fumigation  D in 2015.  S  GH¢  75,000.  RIALS  GH¢  750,000.  GH¢  54,840.  GH¢  54,840.	Brooms in 2015	ordes, boup and Deterge	atts, Drusiles allu	
stration Block, Land Court  Implex building  216,000  Implex Building  180,000  Idences of Judges, cleaning  fumigation  D in 2015.  S  GH¢  75,000.  RIALS  GH¢  750,000.  GH¢  54,840.  GH¢  54,840.				
stration Block, Land Court  Implex building  216,000  Implex Building  180,000  Idences of Judges, cleaning  fumigation  D in 2015.  S  GH¢  75,000.  RIALS  GH¢  750,000.  GH¢  54,840.  GH¢  54,840.	O COMMIN I COM CONTRACTOR			
stration Block, Land Court  Implex building    216,000	8. CONTRACT CLEANING		GH¢	646,000.
mplex Building  180,000  lences of Judges, cleaning fumigation  in 2015.  S  GH¢  75,000.  RIALS  GH¢  750,000.  GH¢  750,000.  GH¢  750,000.  GH¢  750,000.	(a) Contract Cleaning of the New Administration Bloc	k, Land Court		
In the state of the service are  In the state of the stat	Building, and Kumasi Court of Appeal Complex build	ing		
Idences of Judges, cleaning Idunigation D in 2015.  S GH¢ 75,000.  RIALS Tationery. For this purpose the 1,000.00 for 2015.  GH¢ Total G	(GH¢ 12,000 x 12 x 1)		216,000	
dences of Judges, cleaning fumigation D in 2015.  S	(b) Contract Cleaning of new 42 Court Complex Build	ing		
fumigation  D in 2015.  250,000  646,000  Series of the service are  250,000  646,000  GH¢  75,000.  GH¢  750,000.  GH¢  54,840.	(GH¢ 15,000.00 x 12 x 1)		180,000	
S	(c) Cleaning of carpets in offices and residences of Jud	dges, cleaning		
S GH¢ 75,000.1  Sprays, etc.  needed to meet this expenditure.  RIALS GH¢ 750,000.1  tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.6  Gifficers on committees of the Judicial Service are	of Supreme and High Court Buildings and fumigation			
S GH¢ 75,000.0  sprays, etc.  needed to meet this expenditure.  RIALS GH¢ 750,000.0  tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.0  Gifficers on committees of the Judicial Service are	will require an amount of GH¢250,000.00 in 2015.		250,000	
S GH¢ 75,000.0  sprays, etc.  needed to meet this expenditure.  RIALS GH¢ 750,000.0  tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.0  Gifficers on committees of the Judicial Service are				
sprays, etc.  needed to meet this expenditure.  RIALS  GH¢  750,000.  tationery. For this purpose the 1,000.00 for 2015.  GH¢  54,840.6				
sprays, etc.  needed to meet this expenditure.  RIALS  GH¢  750,000.  tationery. For this purpose the 1,000.00 for 2015.  GH¢  54,840.6				
sprays, etc.  needed to meet this expenditure.  RIALS  GH¢  750,000.  tationery. For this purpose the 1,000.00 for 2015.  GH¢  54,840.6	9. OTHER OFFICE CONSUMABLES		GH¢	75,000.0
RIALS  GH¢  750,000.  tationery. For this purpose the 1,000.00 for 2015.  GH¢  54,840.6	These include toiletries, detergents, office sprays, etc.			. 3,000
RIALS GH¢ 750,000.  tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.6	For 2015, a provision of GH¢75,000.00 is needed to m	eet this expenditure.		
tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.0		1		
tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.0				
tationery. For this purpose the 1,000.00 for 2015.  GH¢ 54,840.0	10. STATIONERY / PRINTED MATERIALS		CHé	750 000
GH¢ 54,840.0	One of the major inputs of the Service is stationery. For	or this nurnose the		750,000.
GH¢ 54,840.0	Service will require an amount of GH¢750,000.00 for 2	2015		
ficers on committees of the Judicial Service are	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2013.		
ficers on committees of the Judicial Service are				
ficers on committees of the Judicial Service are				
ficers on committees of the Judicial Service are	11 DEEDECHMENT			# 1 O 10 0
ollows:				54,840.0
	The following categories of Judges and Officers on cor	nmittees of the Judicial		54,840.0
GH¢	11. REFRESHMENT  The following categories of Judges and Officers on corprovided refreshment. The details are as follows:	nmittees of the Judicial		54,840.0
10,000.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:			54,840.0
	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice			54,840.0
	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  20 x GH¢ 40 x 12	GH¢ 10,000.00		54,840.0
2 9,600.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  20 x GH¢ 40 x 12	GH¢ 10,000.00 9,600.00		54,840.0
2 9,600.00 5,040.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12	GH¢ 10,000.00 9,600.00 5,040.00		54,840.(
2 9,600.00 5,040.00 10,440.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00		54,840.(
2 9,600.00 5,040.00 10,440.00 11,760.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00 11,760.00		54,840.0
2 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00		54,840.(
GH¢	11. REFRESHMENT			
	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  tem  Office of the Chief Justice	GH¢		54,840.1
2 9,600.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  20 x GH¢ 40 x 12	GH¢ 10,000.00 9,600.00		54,840.
2 9,600.00 5,040.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12	GH¢ 10,000.00 9,600.00 5,040.00		54,840.
2 9,600.00 5,040.00 10,440.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00		54,840.
2 9,600.00 5,040.00 10,440.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00		54,840.
2 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00		54,840.1
2 9,600.00 5,040.00 10,440.00 11,760.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00		54,840.
2 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  5 sub-committees, 7 x GH¢140 x 12  Other Committees-	GH¢ 10,000.00 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00	Service are	54,840.
2 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appeal Court Court Committee, Appeal Court Court Committee, Appeal Court	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee	Service are	54,840.
2 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00  Dimmittee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appearance Committee, Adhoc (Special) Committee, Adhoc (Special) Committee, Adhoc (Special) Committee, Admittees are: Rules of Court Committee, Admittee, Admittee	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee	, Disciplinary	54,840.
2 9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00  Dimmittee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appearance Committee, Adhoc (Special) Committee, Adhoc (Special) Committee, Adhoc (Special) Committee, Admittees are: Rules of Court Committee, Admittee, Admittee	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee	, Disciplinary	54,840.
9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00  Dommittee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit are: Judicial Training Institute Board of Trustees	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appear Committee, Finance Committee, Adhoc (Special) Committee, Finance Committee, Others are: Judicial	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  ppointments Committee mittee, Development Co	, Disciplinary ommittee, Audit	54,840.0
9,600.00 5,040.00 10,440.00 11,760.00 8,000.00 54,840.00  Dommittee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit are: Judicial Training Institute Board of Trustees, Court Management Committee, Audit Review	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appear Implementation Committee, Adhoc (Special) Committee, Finance Committee, Automated Court Management Implementation Committee, Automated Court Managem	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  Depointments Committee mittee, Development Committee, August 2000 (2000)	Disciplinary ommittee, Audit d of Trustees,	54,840.
9,600.00  10,440.00  11,760.00  8,000.00  54,840.00  committee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit are: Judicial Training Institute Board of Trustees, Court Management Committee, Audit Review e, Medical Review Committee, Tender Review	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢40 x 12  Other Committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appear Committee, Finance Committee, Adhoc (Special) Committee, Finance Committee, Automated Court Management Committee, Vehicle Requisition Committee, Medical Recommittee, Vehicle Requisition Committee, Vehic	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee mittee, Development Committee, Development Committee, Audrewiew Committee, Training Institute Boar gement Committee, Audrewiew Committee, Tenderview Committee, Te	Disciplinary ommittee, Audit d of Trustees,	54,840.
9,600.00  10,440.00  11,760.00  8,000.00  54,840.00  committee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit are: Judicial Training Institute Board of Trustees, Court Management Committee, Audit Review e, Medical Review Committee, Tender Review	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appear Committee, Finance Committee, Adhoc (Special) Committee, Finance Committee, Committee. Others are: Judicial	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee mittee, Development Committee, Development Committee, Audrewiew Committee, Training Institute Boar gement Committee, Audrewiew Committee, Tenderview Committee, Te	Disciplinary ommittee, Audit d of Trustees,	54,840.1
9,600.00  10,440.00  11,760.00  8,000.00  54,840.00  committee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit are: Judicial Training Institute Board of Trustees, Court Management Committee, Audit Review e, Medical Review Committee, Tender Review	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council 20 x GH¢ 40 x 12  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢40 x 12  Other Committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appear Committee, Finance Committee, Adhoc (Special) Committee, Finance Committee, Automated Court Management Committee, Vehicle Requisition Committee, Medical Recommittee, Vehicle Requisition Committee, Vehic	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee mittee, Development Committee, Development Committee, Audrewiew Committee, Training Institute Boar gement Committee, Audrewiew Committee, Tenderview Committee, Te	Disciplinary ommittee, Audit d of Trustees,	54,840.(
9,600.00  10,440.00  11,760.00  8,000.00  54,840.00  committee, Appointments Committee, Disciplinary pecial) Committee, Development Committee, Audit are: Judicial Training Institute Board of Trustees, Court Management Committee, Audit Review e, Medical Review Committee, Tender Review	The following categories of Judges and Officers on corprovided refreshment. The details are as follows:  Item  Office of the Chief Justice  Judicial Council  Supreme Court Judges, 14 x GH¢30 x 12  Appeal Court Judges, 29 x GH¢30 x 12  Sub-committees, 7 x GH¢140 x 12  Other Committees-  The sub-committees are: Rules of Court Committee, Appear Implementation Committee, Adhoc (Special) Committee, Finance Committee, Automated Court Management Committee, Vehicle Requisition Committee, Medical Recommittee, Vehicle Requisition Committee, Medical Recommittee, Vehicle Requisition Committee, Medical Recommittee, Medical Recommittee, Vehicle Requisition Committee, Medical Recommittee, Medical Recommittee, Vehicle Requisition Committee, Medical Recommittee, Medical R	GH¢  10,000.00  9,600.00  5,040.00  10,440.00  11,760.00  8,000.00  54,840.00  popointments Committee mittee, Development Committee, Development Committee, Audrewiew Committee, Training Institute Boar gement Committee, Audrewiew Committee, Tenderview Committee, Te	Disciplinary ommittee, Audit d of Trustees,	54,840.(

	IATERIALS			GH¢	69,152.0
The Service operat	es clinics for its	staff at the Head Offic	e, 42 court complex	and Kumasi.	
		oplied to Regions and			
		f <b>GH¢69,152.00</b> will b			
					3974
12 COMPRISON	DDINITIALC			CTT4	2,700,000.0
13. CONTRACT		: -i-1 Tid	_	GH¢	2,700,000.0
		licial Forms nationwid			
For 2015, an amou	Int 01 GH¢ 2,700	0,000.00 will be require	su.		
14. PUBLICATIO	ONS			GH¢	722,736.0
			1.5 1.5 00.0		
		nake available to Judge			
1	-	ated that an amount of			
l .		therefore, require an a	amount of GH¢ 722	,736 i.e.	
GH¢60,228 x 12 n	nonths = GH¢	722,736.00			
	No-	Qty(21days x 2)	Uint Cost	Amount GH¢	
Judges	226	42	3.0	28,476	
District Mag.	210	42	3.0	26,460	
Senior Staff	42	42	3.0	5,292	
				60,228	
		12 months x	60,228	722,736	
15. LIBRARY				GH¢	210,159.
					210,159.
The Judicial Servi		at the Supreme Court B		the Court of	210,159.
The Judicial Servi Appeal Building, 1	Kumasi equipped	d with Statutes, Journal	ls, Acts of Parliame	the Court of nt, Law Reports,	210,159.
The Judicial Servi Appeal Building, 1	Kumasi equipped		ls, Acts of Parliame	the Court of nt, Law Reports,	210,159.
The Judicial Servi Appeal Building, I Daily Publications	Kumasi equipped s etc for research	I with Statutes, Journal and references by Jud	ls, Acts of Parliame ges, Lawyers and St	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications For 2015, an amou	Kumasi equipped s etc for research unt of GH¢210,1	d with Statutes, Journal and references by Jud 59.00 will be needed	ls, Acts of Parliame ges, Lawyers and St	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications	Kumasi equipped s etc for research unt of GH¢210,1	d with Statutes, Journal and references by Jud 59.00 will be needed	ls, Acts of Parliame ges, Lawyers and St	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications For 2015, an amounthe following book	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.	ls, Acts of Parliame ges, Lawyers and St	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amounthe following book	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURG	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.	ls, Acts of Parliame ges, Lawyers and St for laws/gazettes ar	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications For 2015, an amou the following book  BOOK	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURG dother laws	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.	ls, Acts of Parliame ges, Lawyers and St for laws/gazettes ar 2,700.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amounthe following book	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURG dother laws	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.	ls, Acts of Parliame ges, Lawyers and St for laws/gazettes ar	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications For 2015, an amou the following book  BOOK	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURO dother laws	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.	ls, Acts of Parliame ges, Lawyers and St for laws/gazettes ar 2,700.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications  For 2015, an amou the following bool  BOOK Ghana Gazettes and All England Law R	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and STOBE PURO dother laws deports (1 Set ) f England 4th ed (	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.	ls, Acts of Parliame ges, Lawyers and St for laws/gazettes ar 2,700.00 56,400.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amouthe following book  BOOK Ghana Gazettes and All England Law R Halsbury's Laws o	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and STOBE PURO dother laws deports (1 Set ) f England 4th ed (	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED	ls, Acts of Parliamer ges, Lawyers and Steps for laws/gazettes are 2,700.00 56,400.00 47,400.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amouthe following book  BOOK Ghana Gazettes and All England Law R Halsbury's Laws o	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURO dother laws Reports (1 Set ) f England 4th ed (78 Vols.	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)	ls, Acts of Parliamer ges, Lawyers and Steps for laws/gazettes are 2,700.00 56,400.00 47,400.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amouthe following bool  BOOK Ghana Gazettes and All England Law R Halsbury's Laws of English Reports 1	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and STOBE PURO dother laws Reports (1 Set ) f England 4th ed (78 Vols.  LOCAL BOOK LAW Reports 199	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)  KS 93 – 94	2,700.00 2,700.00 47,400.00 49,200.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amouthe following book  BOOK Ghana Gazettes and All England Law R Halsbury's Laws of English Reports 1'	Kumasi equipped et cetc for research unt of GH¢210,1 ks for Accra and ks TO BE PURO dother laws Reports (1 Set ) f England 4th ed (78 Vols. LOCAL BOOK a Law Reports 199 me Court of Ghana	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)  KS 93 – 94	2,700.00 2,700.00 47,400.00 49,200.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications  For 2015, an amouthe following book  BOOK Ghana Gazettes and All England Law R Halsbury's Laws of English Reports 1' 1 20 copies of Ghana 1 10 copies of Supres 3 Other Local Public	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURO dother laws deports (1 Set ) f England 4th ed (78 Vols.  LOCAL BOOK LAW Reports 199 me Court of Ghanattions	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)  KS 93 – 94	2,700.00 2,700.00 47,400.00 49,200.00 998.00 999.00 892.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amouthe following bool  BOOK Ghana Gazettes and All England Law R Halsbury's Laws of English Reports 1'  20 copies of Ghana 10 copies of Supret Gother Local Publica 110 copies of review	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURO dother laws Reports (1 Set ) f England 4th ed (78 Vols.  LOCAL BOOK LAW Reports 199 me Court of Ghana ations	d with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)  KS  93 – 94  a Law Reports	2,700.00 2,700.00 47,400.00 49,200.00 998.00 999.00 892.00 750.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, I Daily Publications  For 2015, an amouthe following bool  BOOK Ghana Gazettes and All England Law R Halsbury's Laws of English Reports I  20 copies of Ghana 2 10 copies of Suprer 3 Other Local Publica 4 10 copies of review 5 10 copies of univer	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and KS TO BE PURO dother laws Reports (1 Set ) f England 4th ed (78 Vols.  LOCAL BOOK LAW Reports 199 me Court of Ghana ations of Ghana Law resity of Ghana law	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)  CS  3 – 94  a Law Reports	2,700.00 2,700.00 47,400.00 49,200.00 998.00 999.00 892.00 750.00 820.00	the Court of nt, Law Reports, raff nation-wide.	210,159.
The Judicial Servi Appeal Building, Daily Publications  For 2015, an amouthe following bool  BOOK Ghana Gazettes and All England Law R Halsbury's Laws of English Reports 1'  20 copies of Ghana 10 copies of Supret Gother Local Publica 110 copies of review	Kumasi equipped setc for research unt of GH¢210,1 ks for Accra and STOBE PURO dother laws Reports (1 Set ) f England 4th ed (78 Vols.  LOCAL BOOK LAW Reports 199 me Court of Ghana ations of Ghana Law reity of Ghana law of Ghana law sity of Ghana law of ROMS and Disk	1 with Statutes, Journal and references by Jud 59.00 will be needed Kumasi libraries.  CHASED  1936 – 2000)  CS  3 – 94  a Law Reports	2,700.00 2,700.00 47,400.00 49,200.00 998.00 999.00 892.00 750.00	the Court of nt, Law Reports, raff nation-wide.	210,159.

	IENT	GH¢	60,000.0
The Judicial Service	e advertises to recruit professionals and other skill	ed personnel and for	
invitation of tenders	in respect of award of contracts. The Service and	icipates an expenditure	
of GH¢60,000.00 to	meet its advertisements in the print media at a mi	nimum of 50 adverts at a	
cost of GH¢1,200.00	O ner advertisement	illilidii of 30 adverts at a	
0031 01 01161,200.00	o per advertisement.		
1= 0=====			
	MMODATION – RENTALS	GH¢	255,000.0
The Service rents 25	units of office accommodation at a monthly renta	al charge of GH6850 00	,
per month in 2015.	10111	ar charge of Griposo.oo	
25 - CIT (050 00 1			
25 x GH¢850.00 x 1	2 =	255,000.00	
18.HOTEL ACCO	MMODATION	CTT /	
ZOLZZO I ELE TROCOT	MINODATION	GH¢	216,000.0
(i) Hotel	45		
(1) Hotel accommoda	ation is expected to be provided for foreign dignit	ories and Budget	
Working group.			
For 2015 it is anticip	pated that foreign dignitaries and Budget Working	group would be	
accommodated;			
The figure includes l			
The figure includes i			
	1X 1 X 216,000.00 =	216,000.00	
		210,000.00	
		210,000.00	
		210,000.00	
10 PEPAIDS & M	IAINTENANCE OF OFFICEAL		
	IAINTENANCE OF OFFICIAL	GH¢	3,032,400.0
VEHICLES		GH¢	3,032,400.0
VEHICLES  It is anticipated that the state of the state o	the 361 official vehicles for the Service would be	GH¢	3,032,400.
VEHICLES It is anticipated that t	the 361 official vehicles for the Service would be	GH¢	3,032,400.
VEHICLES It is anticipated that to average cost of GH¢	the 361 official vehicles for the Service would be 700.00 per month.	GH¢	3,032,400.
VEHICLES It is anticipated that to average cost of GH¢	the 361 official vehicles for the Service would be 700.00 per month.	GH¢	3,032,400.
VEHICLES It is anticipated that to average cost of GH¢	the 361 official vehicles for the Service would be 700.00 per month.	GH¢ maintained at an	3,032,400.0
VEHICLES It is anticipated that to average cost of GH¢	the 361 official vehicles for the Service would be 700.00 per month.	GH¢ maintained at an	3,032,400.0
VEHICLES It is anticipated that taverage cost of GH¢ 361 x GH¢ 700 x 12	the 361 official vehicles for the Service would be 700.00 per month.  months =	GH¢ maintained at an 3,032,400.00	
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12 20. TOWING OF	the 361 official vehicles for the Service would be 700.00 per month.  months =	GH¢ maintained at an 3,032,400.00 GH¢	
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount	the 361 official vehicles for the Service would be 700.00 per month.  months =  VEHICLES  GH¢ 9,600.00 will be needed for the towing of	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.	
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount	the 361 official vehicles for the Service would be 700.00 per month.  months =  VEHICLES  GH¢ 9,600.00 will be needed for the towing of	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.	
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount	the 361 official vehicles for the Service would be 700.00 per month.  months =	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.	
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows:	the 361 official vehicles for the Service would be \$\frac{1}{2}\$ 700.00 per month.  months =   VEHICLES  GH\( \phi \) 9,600.00 will be needed for the towing of ows: 12 times \( \pri \) an average towing rate of GH\( \phi \) 8	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  300.00 per vehicle	9,600.0
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows.	the 361 official vehicles for the Service would be \$700.00 per month.  months =  VEHICLES  GH¢ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH¢8  DST OF OFFICIAL VEHICLES	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.	9,600.0
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows.	the 361 official vehicles for the Service would be \$\frac{1}{2}\$ 700.00 per month.  months =   VEHICLES  GH\( \phi \) 9,600.00 will be needed for the towing of ows: 12 times \( \pri \) an average towing rate of GH\( \phi \) 8	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  300.00 per vehicle	9,600.0
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows.	the 361 official vehicles for the Service would be \$\frac{1}{2}\$ 700.00 per month.  months =  VEHICLES  GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$8  OST OF OFFICIAL VEHICLES  s with average daily consumption of 6 gallons	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  300.00 per vehicle  GH¢	9,600.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows:  21. RUNNING COFUEL Fuel for 100 Vehicle	the 361 official vehicles for the Service would be \$\frac{1}{2}\$ 700.00 per month.  months =  VEHICLES  GH\( \psi \) 9,600.00 will be needed for the towing of ows: 12 times \( \pri \) an average towing rate of GH\( \psi \) 8  OST OF OFFICIAL VEHICLES  as with average daily consumption of 6 gallons  100 x 6 x 252 days \( \pri \) GH\( \psi \) 18.00	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  300.00 per vehicle	9,600.0
VEHICLES It is anticipated that to average cost of GHg 361 x GHg 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows 21. RUNNING CO Fuel for 100 Vehicle Lubricants for 100 vehicle	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00\$ per month.  months =  VEHICLES  GH\$\xi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\xi\$8  OST OF OFFICIAL VEHICLES  s with average daily consumption of 6 gallons  100 x 6 x 252 days @ GH\$\xi\$18.00  ehicles @ GH\$\xi\$100 per month.	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars. 300.00 per vehicle  GH¢  2,721,600.00	9,600.0
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows 21. RUNNING CO Fuel for 100 Vehicle Lubricants for 100 vehicle	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00\$ per month.  months =  VEHICLES  GH\$\xi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\xi\$8  OST OF OFFICIAL VEHICLES  s with average daily consumption of 6 gallons  100 x 6 x 252 days @ GH\$\xi\$18.00  ehicles @ GH\$\xi\$100 per month.	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  300.00 per vehicle  GH¢	9,600.0
VEHICLES It is anticipated that to average cost of GHg 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows 21. RUNNING CO Fuel for 100 Vehicle Lubricants for 100 vehicle	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00\$ per month.  months =  VEHICLES  GH\$\xi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\xi\$8  OST OF OFFICIAL VEHICLES  s with average daily consumption of 6 gallons  100 x 6 x 252 days @ GH\$\xi\$18.00  ehicles @ GH\$\xi\$100 per month.	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars. 300.00 per vehicle  GH¢  2,721,600.00	9,600.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows:  21. RUNNING COFUEL For 100 Vehicle  Lubricants for 100 vehicle  Lubricants for 100 x 12	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00 \text{ per month.}\$  months =  VEHICLES  GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$8  OST OF OFFICIAL VEHICLES  is with average daily consumption of 6 gallons  100 x 6 x 252 days @ GH\$\psi\$18.00  ehicles @ GH\$\psi\$100 per month.  months	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  00.00 per vehicle  GH¢  2,721,600.00  120,000.00	9,600.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows:  21. RUNNING COFUEL For 100 Vehicle  Lubricants for 100 vehicle  Lubricants for 100 x 12	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00 \text{ per month.}\$  months =  VEHICLES  GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$8  OST OF OFFICIAL VEHICLES  is with average daily consumption of 6 gallons  100 x 6 x 252 days @ GH\$\psi\$18.00  ehicles @ GH\$\psi\$100 per month.  months	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars. 300.00 per vehicle  GH¢  2,721,600.00	9,600.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows: 21. RUNNING CO Fuel for 100 Vehicle Lubricants for 100 vehicle Lubricants for 100 x 12  134 Assorted Vehicle	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00 \text{ per month.} \\  \text{months} = \text{VEHICLES} \\  \text{GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$ 8 \\  \text{DST OF OFFICIAL VEHICLES} \\  \text{ss with average daily consumption of 6 gallons} \\  \text{100 x 6 x 252 days @ GH\$\psi\$18.00} \\  \text{ehicles @ GH\$\psi\$100 per month.} \\  \text{months} \\  \text{e Batteries}	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  00.00 per vehicle  GH¢  2,721,600.00  120,000.00	9,600.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows: 21. RUNNING CO Fuel for 100 Vehicle Lubricants for 100 vehicle Lubricants for 100 x 12  134 Assorted Vehicle	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00 \text{ per month.}\$  months =  VEHICLES  GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$8  OST OF OFFICIAL VEHICLES  is with average daily consumption of 6 gallons  100 x 6 x 252 days @ GH\$\psi\$18.00  ehicles @ GH\$\psi\$100 per month.  months	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  00.00 per vehicle  GH¢  2,721,600.00  120,000.00	9,600.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows:  21. RUNNING COF Fuel for 100 Vehicle  Lubricants for 100 vehicle  Lubricants for 100 x 12  134 Assorted Vehicle  Outer Covers (Tyres)	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00 \text{ per month.} \\  \text{months} = \text{VEHICLES} \\ \text{GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$ 8 \\ \text{DST OF OFFICIAL VEHICLES} \\ \text{is with average daily consumption of 6 gallons} \\ \text{100 x 6 x 252 days @ GH\$\psi\$18.00} \\ \text{ehicles @ GH\$\psi\$100 per month.} \\ \text{months} \\ \text{e Batteries} \\ \text{b for 361 official vehicles} \\ \text{constants} \\ c	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  00.00 per vehicle  GH¢  2,721,600.00  120,000.00  46,400.00  722,000.00	3,032,400.0 9,600.0 3,610,000.0
VEHICLES It is anticipated that to average cost of GH¢ 361 x GH¢ 700 x 12  20. TOWING OF For 2015 an amount Breakdown is as follows:  21. RUNNING COFUEL for 100 Vehicle  Lubricants for 100 vehicle  Lubricants for 100 x 12  134 Assorted Vehicle  Outer Covers (Tyres)	the 361 official vehicles for the Service would be \$\frac{1}{2} 700.00 \text{ per month.} \\  \text{months} = \text{VEHICLES} \\  \text{GH\$\psi\$ 9,600.00 will be needed for the towing of ows: 12 times @ an average towing rate of GH\$\psi\$ 8 \\  \text{DST OF OFFICIAL VEHICLES} \\  \text{ss with average daily consumption of 6 gallons} \\  \text{100 x 6 x 252 days @ GH\$\psi\$18.00} \\  \text{ehicles @ GH\$\psi\$100 per month.} \\  \text{months} \\  \text{e Batteries}	GH¢  maintained at an  3,032,400.00  GH¢  broken down official cars.  00.00 per vehicle  GH¢  2,721,600.00  120,000.00  46,400.00	9,600.0

22. DRIVEWAYS			GH¢	200,000.0
	maintenance of driveways le			
premises throughout	the country will require an			
	20 x GH¢10,000.00	) =	200,000.00	
	AINTENANCE OF RESI	DENTIAL	GH¢	650,000.0
ACCOMMODAT				
	ed GH¢ 650,000.00 to do n	_	rial residences	
nationwide at an ave	erage cost of GH¢13,000.00	per residence.		
	MAINTENANCE OF OF	FICE	CTT /	2.000.000
ACCOMMODATI			GH¢	2,860,020.0
	ed GH¢ 2,860,020.00 to do	~	fices and court nouses	
nationwide at an ave	erage cost of GH¢47,667.00	per office		
25 NAATNITENIAN	ICE OF ELIDARATION AND	D EITTINGS	CITA	950 000 0
	ICE OF FURNITURE AN		GH¢	850,000.0
•	e Service will need an amou	int of GH¢850,000.00 to	o be able to maintain	
its office furniture a	nd fittings for 2015.			
	The following	g are the details:		
	i) Accra/Tema Maintenar		250,000	
	ii) Nine(9) Regions Main	tenance Cost	600,000	
			850,000	
			CYY /	C 40 000
	NCE OF EQUIPMENT AI		GH¢	642,000.
	the Service will expend a to	otal of GH¢ 642,000.00		
	following are the details:		100,000	
a) Head Office Equi			180,000	
b) Court Recording			144,000	
c) Equipment and P	lant at 9 Regions		120,000	
d) Air Condition			60,000	
e) Lifts			18,000	
f) Generators (4)			120,000	
!		TOTAL	642,000	
1				
27. VEHICLE INS	SURANCE		GH¢	541,500.
	he Service will need an amo			
	2015. Average insurance p	remium per each vehicle	0 13 G1101,300.00	
			541,500.00	
	2015. Average insurance p			

ACCESSORIES	PHOTOCOPY, ID CAR	D & NETWORK	GH¢	1,522,000.0
The Service intends to co	ontinue with its automation	process and for 2015, a	n amount of GH¢	
	needed to meet the following	ng requirements:		
Items			Amount (GH¢)	
a) Photocopier Accessori			451,000	
b) Hardware Working tools			153,000	
c)ID Card Accessories			18,000	
d)Network Accessories			850,000	
e) Computer Accessories			50,000	
			1,522,000	
29 VOICE RECORDIN			GH¢	1,410,000.0
For the year 2015, the Ser	vice will require an amour	nt of GH¢1,410,000 to u	pgrade and	
maintain its recording sys	tems at the various automa	ated courtrooms.		
Voice Recording items		Qty	Unit Price GH¢	Gì
Digital Voice Recording Sys		30	35,000.00	1,050,000.0
Digital Voice Transcription	System	30	12,000.00	360,000.0
				1,410,000.0
30 BANK CHARGES				
	c accounts with the comme		GH¢	18,000.0
average of GHC 1,500.00				
31 CONSULTANCY F	EES (INQUEST, ETC)		GH¢	75,000.0
The Service pays for Inqu	ests charges.	· · · · · · · · · · · · · · · · · · ·		7.0,0000
For 2015, the service antic	cipates paying GH¢ 75,00	0.00 for this expenditur	e	
32 TONER & CARTRI	DCE (VADIOUS)		CYY /	
- I OTIZICA CIRCINI	DGE (VAIGOUS)	1	GH¢	720,000.0
			7	
The Service will need GI	H¢ 720,000.00 to purchase	e Toners/Cartridges (Va		•
The Service will need GI for usage	H¢ 720,000.00 to purchase	e Toners/Cartridges (Va		
The Service will need GI for usage	H¢ 720,000.00 to purchase	e Toners/Cartridges (Va		
33. FUNERAL GRANT	PS .		rious) nationwide	
33. FUNERAL GRANT It is anticipated that in 201	S 15, an amount of GH¢ 89,	100.00 would be require	rious) nationwide  GH¢  ed to finance	
33. FUNERAL GRANT	S 15, an amount of GH¢ 89,	100.00 would be require	rious) nationwide  GH¢  ed to finance	
33. FUNERAL GRANT It is anticipated that in 201 funeral activities for about	S 15, an amount of GH¢ 89, t 45 persons within the Ser 45 persons per year @	100.00 would be require	rious) nationwide  GH¢  ed to finance	
33. FUNERAL GRANT It is anticipated that in 201	SS 15, an amount of GH¢ 89, t 45 persons within the Ser 45 persons per year @Staff G	100.00 would be require rvice. Below are the deta g GH¢1,318.00  H¢ GH¢	rious) nationwide  GH¢  ed to finance	
33. FUNERAL GRANT It is anticipated that in 201 funeral activities for about T&T	SS 15, an amount of GH¢ 89, t 45 persons within the Ser 45 persons per year @ Staff G 3	100.00 would be require rvice. Below are the deta GH¢1,318.00  H¢ GH¢ 450 1,350	rious) nationwide  GH¢  ed to finance	
33. FUNERAL GRANT It is anticipated that in 201 funeral activities for about	SS 15, an amount of GH¢ 89, t 45 persons within the Ser 45 persons per year @ Staff G 3 45	100.00 would be required rvice. Below are the detailed GH¢ GH¢ 450 1,350 600 27,000	rious) nationwide  GH¢  ed to finance	
33. FUNERAL GRANT It is anticipated that in 201 funeral activities for about  T&T  Donation	SS 15, an amount of GH¢ 89, t 45 persons within the Ser 45 persons per year @ Staff G 3 45 6 45 6	100.00 would be required rvice. Below are the details of the GH¢ GH¢ 1,318.00 GH¢ 1,350 600 27,000	rious) nationwide  GH¢  ed to finance	89,100.0

DICAL BILL	S		GH¢	1,560,000.0
es that a monthl 20 Judges and	y average amoun other staff in the	t of GH¢250 per per year 2015.	rson would be paid	
	Unit Amount			
Staff	(GH¢)	No. of months	Fotal Amount (GH¢)	
520	250	12	1,560,000.00	
CAL SUBSC	RIPTION		GH¢	10,586.9
ns for the Suprorate of 1USD t	eme Court Justice to GH¢ 3.80) and	and other professionals	onals an amount of s will be paid in	
	US\$	GH¢	No- of staff	Amount GH
Justices	416.70	3.80	2	3,166.92
b) Professional Staff		3.80	3	3,420.00
				6,586.93
		f GH¢450.00 for 8	staff who	
ized profession		NI C CC		
				4.000.6
Total	300	0		4,000.0
10141				10,586.92
			GH¢	198,665.0
Service will b	e paying conveya	ince allowance for tr	ransfer and Retirement of	staff in 2015.
	NI- C4-60	CIT	CIT	
	20	2,200.00	44,000	
	15	2,025.00	30,375	
	15	1,850.00	27,750	
	15 15		27,750	
		1,850.00		
	15	1,850.00	27,750	
	15	1,850.00 1,850.00 1,850.00	27,750	
	15	1,850.00 1,850.00 1,850.00 1,580.00	27,750 1,850 3,160	
	15	1,850.00 1,850.00 1,850.00 1,580.00	27,750 1,850 3,160 11,760	
	Staff  Staff  520  CAL SUBSCIONS for the Suprerate of 1USD to Staff  Ustices Ustaff  E will pay local ized profession	Unit Amount (GH¢)  520  250  CAL SUBSCRIPTION  In soft the Supreme Court Justice rate of 1USD to GH¢ 3.80) and US\$  Justices  416.70  Staff  Will pay local Subscriptions of ized professional Bodies  GH¢  500  Total  No-Staff  20	Staff (GH¢) No. of months  Staff (GH¢) No. of months  520 250 12  CAL SUBSCRIPTION  In some for the Supreme Court Justice and other professionals arate of 1USD to GH¢ 3.80) and other professionals arate of 1USD to GH¢ 3.80 and other professionals are will pay local Subscriptions of GH¢450.00 for 8 ized professional Bodies  GH¢ No- of staff 500 8  Total No-Staff GH¢  20 2,200.00	st that a monthly average amount of GH¢250 per person would be paid 20 Judges and other staff in the year 2015.    Unit Amount (GH¢)

Circuit Court Regis	trars	10	1,205.00	12,050	
District Court Regis	strars	10	1,030.00	10,300	
			1,050.00	10,500	
Assistant Registrars		12	870.00	10,440	
			070.00	10,440	
Clerical Officers		4	870.00	3,480	
		124		-,	
Extra KM (Diff. x	) 10 v Tone)				
Extra KW (DIII. X)				198,665.00	
Fix km for all rank	s 650km				***************************************
					*
37. PROPERTY R				GH¢	128,000.0
The Service will rer	quire an amount of GH	¢128,000.00 to	o pay property		
rate for office and re	esidential accommodati	on nationwide	as follows:		
	Details			GH¢	
	Offices in Accra			55,000	
	Offices in Ho			6,500	
	Offices in Kumasi			14,500	
	Offices in Sekondi			8,500	
	Offices in Koforidua			8,500	-
	Offices in Cape Coa	st		8,500	
	Offices in Sunyani			7,000	
	Offices in Tamale			6,500	
	Offices in Bolgatang	ga		6,500	
	Offices in Wa			6,500	
	TOTAL			128,000	
-				120,000	
Process and the second					
				The state of the s	
					A distribution of the same of

AND THE PARTY NAMED AND TH					
OBJECTIVE 1	To enh	_	city of the Judio	ciary and Judicial Ser with cases	vice to
OUTPUT 1 :	Seminar on Co	ourt Ethics and Ma	nagement for Court (	Clerks and Interpreters by 31/0	07/2015
ACTIVITY 1 :	Organise a 2 –	day Seminar for 2	25 Court Clerks and I	nterpreters on Court Ethics an	.d
	management is	n Sunyani by 30/06	5/2015	-	
DETAILS					
	No.of staff	Unit price GH¢	No. of Days /nights	Amount GH¢	
Accommodation	14	250	2	7,000.00	
Stationery	25	15	-	375.00	
Refreshment	25	55	2	2,750.00	
Transportation	25	350	-	8,750.00	
Hiring of Venue	1	250	2	500.00	
Resource Person	2	600	2	2,400.00	-
			<u> </u>	21,775.00	
ACTIVITY 2 :		l - day Seminar for 2 n Koforidua by 31		nterpreters on Court Ethics an	ıd
DETAILS					The state of the s
	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Accommodation	10	250	2	5,000.00	
Stationery	20	15	-	300.00	
Refreshment	20	55	2	2,200.00	
Transportation	20	350	-	7,000.00	
TY'' CYI	1	250	2	500.00	
Hiring of Venue				0.400.00	
Resource Person	2	600	2	2,400.00	
	2	600	2	17,400.00	
Resource Person				17,400.00	gh
Resource Person	Workshop on		and Map reading for		gh
	Workshop on and Circuit Co	Locus attendance ourts in Accra by 3	and Map reading for 30 /11/ 2015.	17,400.00  10 Registrars in charge of High and Circuit Courts	
Resource Person  OUTPUT 2:	Workshop on and Circuit Co	Locus attendance ourts in Accra by 3	and Map reading for 30 /11/ 2015.	17,400.00  10 Registrars in charge of High and Circuit Courts	
Resource Person  OUTPUT 2:	Workshop on and Circuit Coorganise a 2-locus attendar	Locus attendance ourts in Accra by 3 day Workshop for nee and map readir	and Map reading for 80 /11/ 2015.  10 Registrars in charing in Accra by 30/11/	17,400.00  10 Registrars in charge of High and Circuit Courts 15.	
OUTPUT 2:  ACVITITY 1  DETAILS	Workshop on and Circuit Coorganise a 2-locus attendar	Locus attendance ourts in Accra by 3 day Workshop for nee and map readir	and Map reading for 30 /11/ 2015.  10 Registrars in charge in Accra by 30/11/ No.of Days/nights	17,400.00  10 Registrars in charge of High and Circuit Courts 15.  Amount GH¢	
OUTPUT 2:  ACVITITY 1  DETAILS  Accommodation	Workshop on and Circuit Conganise a 2-locus attendar No. of staff	Locus attendance ourts in Accra by 3 day Workshop for nce and map readir  Unit price GH¢ 250	and Map reading for 80 /11/ 2015.  10 Registrars in charing in Accra by 30/11/	17,400.00  10 Registrars in charge of High and Circuit Courts 15.  Amount GH¢ 2,500.00	
OUTPUT 2:  ACVITITY 1  DETAILS	Workshop on and Circuit Coorganise a 2-locus attendar	Locus attendance ourts in Accra by 3 day Workshop for nee and map readir	and Map reading for 30 /11/ 2015.  10 Registrars in charge in Accra by 30/11/ No.of Days/nights	17,400.00  10 Registrars in charge of High and Circuit Courts 15.  Amount GH¢	

Hiring of Venue	1	200	2	400.00	
Resource Person	1	600	2	1,200.00	
				8,850.00	
OUTPUT 3:	Develor				
0011013.	are computer		on ICT to ensure all	Judges and staff	
	are computer	literate			
ACTIVITY 1:			for 26 Court Registra		
No. 100 (100 (100 (100 (100 (100 (100 (100			and Power Point in A	Accra	
	by 30th Septe	mber 2015.			
DETAILS					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	26	250	1	6,500.00	
Stationery	26	15	-	390.00	
Refreshment	26	55	2	2,860.00	
Transportation	26	350	-	9,100.00	
Hiring of Venue	1	200	2	400.00	
Resource Person	2	600	2	2,400.00	
				21,650.00	
OUTPUT 4	Workshop on by 31st March	efficient administr 2015 in Accra.	ation of Justice by co	urtroom transcribers	,
ACTIVITY 1	Organise a 2-	day Workshop for of Justice by 31/3	10 Courtroom Transc /2015 in Accra.	cribers on efficient	
DETAILS					~~~
22111120	No. of staff	Unit price GUA	No.of Days/ nights	Amount CIII	
Accommodation	10	250	2	Amount GH¢ 5,000.00	
Stationery	10	15	_	150.00	
Refreshment	10	55	2	1,100.00	-
Transportation	10	350	2	3,500.00	
Hiring of Venue	1	250	2	500.00	-
Resource Person	2	600	1	1,200.00	
			1	11,450.00	
OUTPUT 5	Monitoring an	d Evaluation Plan	developed by 30th Se	eptember 2015	
ACTIVITY 1			M&E Officers on Cu		
	Judicialyser, S	PSS and Report W	Vriting in Accra by 30	/6/2015	
DETAILS :					
1	No. of staff		No.of Days/nights	Amount GH¢	
Accommodation Stationery	19	250	2	9,500.00	
	19	15		285.00	and the second s

2.6.1	10	45	2	1,710.00	
Refreshment	19		2		
Fransportation	19	350		6,650.00	
Hiring of Venue	1	250	2	500.00	
Resource Person	2	600	2	2,400.00	
				21,045.00	
ACTIVITY 2			s and Court Clerks o Head Office in Acc		
	Judicialyzei da	ta transmission to	Tread Office III Acc	14 by 2010 112013	
DETAILS :					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	60	250	2	30,000.00	
Stationery	358	15	-	5,370.00	
Refreshment	358	45	2	32,220.00	
Transportation	100	350	-	35,000.00	
Hiring of Venue	1	250	2	500.00	
Resource Person	2	600	2	2,400.00	
ICOURCE I CISOII			_	105,490.00	11.1
ACTIVITY 3	A 10 day Fore	ign training for 2	M & E staff by 31/5	5/2015	
DETAILS:					
DETAILS.	No. of Staff	US \$	Rate-GH¢/1\$	No. of Days	Amount GH
Air ticket	2	2500	3.8	-	19,000.0
Per diem	2	360	3.8	10	27,360.0
	2	280	3.8	-	2,128.0
Warm clothing			3.8	-	3,800.0
Accountable imprest		500		-	53,200.0
Course fees	2	7000	3.8	-	105,488.0
OUTPUT 6	Induction Cou	ırse for Newly Ap	pointed Judges, Mag	istrates and	
		d by 31st Octobe			
A OTT UTY 1	Organica indu	ention courses for	newly appointed Jud	ges Magistrates	
ACTIVITY 1		e Service by 31st		ges, magistrates	
DETAILS	Materials & F	Resource Personne	el	18,000.00	
OUTPUT 7:			Judges, Accountants,		
			cal and overseas cour	rses by	The state of the s
	30th October	2015			and an extension of the second second second second second second second second second
	30th October	2013.			
ACTIVITY 1:	Sponsor 30 S	uperior Court Jud	ges on Quinquennial	Leave	
ACTIVITY 1:		uperior Court Jud	ges on Quinquennial	Leave	

	No. of Judges	US\$	Rate-GH¢/1\$	No. of Days	Amount GH¢
Air ticket	30	5500	3.8	- 110. 01 Days	627,000
Per diem	30	360	3.8	30	1,231,200
Warm clothing	30	280	3.8	30	31,920
warm crouning	30	200	5.6		31,920
Accountable imprest	30	500	3.8	-	57,000
					1,947,120.00
ACTIVITY 2:	Sponsor the Chie	f Justice and 1	0 others to the Interna	tional Conference	
	of Justices by 30t				
		*			
DETAILS :					
	No. of				
	Judges	US\$	Rate-GH¢/1\$	No. of Days	Amount GH¢
Air Ticket	11	4500	3.8	-	188,100.00
Per Diem (CJ)	1	1000	3.8	10	38,000.00
Per diem	10	360	3.8	10	136,800.00
Warm Clothing	11	280	3.8	-	11,704.00
Accountable imprest	11	500	3.8	-	20,900.00
					395,504.00
ACTIVITY 3:			IPA/Crown Agents co	ourse in	
	Britain by 30th				
	No. of Staff	US \$	Rate-GH¢/1\$	No. of Days	Amount GHg
Air ticket	8	2500	3.8	-	76,000.00
Per diem	8	360	3.8	15	164,160.00
Warm clothing	8	280	3.8	-	8,512.00
Accountable imprest	8	500	3.8	-	15,200.00
Course fees	8	7000	3.8	-	212,800.0
					476,672.0
ACTIVITY 4:	; I		to the Commonwealth		
	Judges Associati	on (CMJA) C	onference by 31st July	y 2015.	
DETAILS:					
	No. of				
	Judges	US\$	Rate-GH¢/1\$	No. of Days	Amount GH
Air ticket	4	4500	3.8	-	68,400.
Per diem	4	360	3.8	5	27,360.
Warm clothing	4	280	3.8	-	4,256.
Accountable imprest	4	500	3.8	-	7,600.
					107,616.0
Oximptim o	0 :	'1 C D'	- D	A compared Anditor	a and Administrative
OUTPUT 8:	Seminars organ	ised for Direc	tors, Deputy Directors	s, Accountants, Auditor	s, and Administrate

ACTIVITY 1:	The second secon				
	i iii.ciiiai auuil I	nanual for 15 audi	nputer based auditing tors in Tamale by 30th		
DETAILS:					
	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Accommodation	15	300	2	9,000.00	
Stationery	15	15	-	225.00	
Refreshment	15	45	2	1,350.00	
Transportation	15	350	-	5,250.00	
Hiring of Venue	-	200	2	400.00	
Resource Person	1	600	2	1,200.00	
				17,425.00	And a stort about
		· Marian III da anni anni anni anni anni anni anni a			
ACTIVITY 2:			lelling in Excel training		
Andrew Control of the	the Finance &	Budget Unit in A	ccra by 30th June, 20	15.	
DETAILS :					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Stationery	5	15	-	75.00	
Refreshment	5	55	5	1,375.00	
Transportation	5	50	-	250.00	
Hiring of Venue (JT				•	
Resource Person	2	300	5	3,000.00	
				4,700.00	
A COMPLY MODEL A	D C	. 1 1 1:	1 CCI dia Francisco		
ACTIVITY 3:	for 10 Profess		and affiliation Fees	10,000.00	
	for 10 Profess	ionais		10,000.00	
A CONTINUE A	0 : 2 1	· · · · · · · · · · · · · · · · · · ·	A counting staff on a	Ffootivo	
ACTIVITY 4:			Accounting staff on e	Hective	
DETAIL O	Tinanciai repor	ting in Accra by 3	otst July, 2015.		THE PARTY AND PROPERTY OF THE PARTY OF THE P
DETAILS:					
	No. of staff	Unit price GH¢		Amount GH¢	
Accommodation	20	250	3	15,000.00	
Stationery	20	15	-	300.00	
Refreshment	20	55	3	3,300.00	
Transportation	20	350	-	7,000.00	
Hiring of Venue	-	200	3	600.00	
Resource Person	2	600	3	3,600.00	
				29,800.00	
A COMMUNICATIVA		1 1 7	2 A 4 5 E	ntitu. Ton don	
ACTIVITY 5:			Procurement Act for E		
	Internal Audit		ent Officers, Finance	x Logistics Officers,	

DETAILS:	No. of staff	Unit price GHg	No.of Days /nights	Amount GH¢	
Hiring of Venue (J	TI)			-	
Stationery	20	15	-	300.00	
Refreshment	20	55	2	2,200.00	
Resource Person	1	600	2	1,200.00	
				3,700.00	
OUTPUT 9:	Basic Health &	 & Safety Awarenes	ss created by 30/04/201	4	
ACTIVITY 1:	Organise a 1-d	lay basic fire awar	eness training for 15 m	embers of	
	staff in Accra	and Kumasi each l	oy 30/9/2015		
DETAILS:					
	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Stationery	30	15	-	450.00	
Refreshment	30	45	1	1,350.00	
Transportation	30	350	_	10,500.00	
Hiring of venue	-	200	1	200.00	
Resource Person	2	600	1	1,200.00	
				13,700.00	***
				20,10000	
OUTPUT 10:	Develop and to	ain staff on Accor	Inting and Auditing M	anual by 31st October 3	015
OUTPUT 10:				anual by 31st October 2	
	Organise a 2-d	ay training worksl		Accounting and Auditir	
OUTPUT 10:  ACTIVITY 1:  DETAILS:	Organise a 2-d	ay training worksl ountants and Audit	nop on the use of new ators in Accra by 31st O	Accounting and Auditir	
ACTIVITY 1: DETAILS:	Organise a 2-d Regional Acco	ay training worksl ountants and Audit	nop on the use of new A	Accounting and Auditir ctober 2015  Amount GH¢	
ACTIVITY 1:  DETAILS:  Accommodation	Organise a 2-d Regional Acco	lay training worksl puntants and Audit Unit price GH¢	nop on the use of new acres in Accra by 31st O No. of Days/nights	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00	
ACTIVITY 1:	Organise a 2-d Regional Acco	ay training workslountants and Audit Unit price GH¢ 250 15	nop on the use of new ators in Accra by 31st O No. of Days/nights 2 -	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00	
ACTIVITY 1:  DETAILS: Accommodation Stationery	Organise a 2-d Regional Acco  No. of staff  30  30	ay training workslountants and Audit Unit price GH¢ 250	nop on the use of new acres in Accra by 31st O No. of Days/nights	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00	
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation	Organise a 2-d Regional Acco  No. of staff 30 30 30	untants and Audit Unit price GH¢ 250 15 55 350	nop on the use of new ators in Accra by 31st O No. of Days/nights 2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00	
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue	Organise a 2-d Regional Acco  No. of staff 30 30 30	ay training workslountants and Audit Unit price GH¢ 250 15 55 350 200	nop on the use of new Acra by 31st O No. of Days/nights 2 - 2 - 2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00	
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue	No. of staff 30 30 30 30 -	untants and Audit Unit price GH¢ 250 15 55 350	nop on the use of new ators in Accra by 31st O No. of Days/nights 2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00	
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue	No. of staff 30 30 30 30 -	ay training workslountants and Audit Unit price GH¢ 250 15 55 350 200	nop on the use of new Acra by 31st O No. of Days/nights 2 - 2 - 2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00	
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue Resource Person	Organise a 2-d Regional Acco  No. of staff  30  30  30  30  30  Workshop/Ser	lay training workslountants and Audit  Unit price GH¢  250  15  55  350  200  600	nop on the use of new and sors in Accra by 31st O  No. of Days/nights  2  - 2  2  2  2  ove the mobilization of	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00	ng Manual for
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue Resource Person  OUTPUT 11:	Organise a 2-d Regional Acco  No. of staff 30 30 30 3  Workshop/Ser within the Serv	ay training workslountants and Audit  Unit price GH¢  250  15  55  350  200  600  ninar to help improvice by 30th Septe	nop on the use of new and ors in Accra by 31st O  No. of Days/nights  2  - 2  2  2  2  ove the mobilization of mber 2015	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00  33,250.00	ng Manual for
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue Resource Person  OUTPUT 11:  ACTIVITY 1:	Organise a 2-d Regional Acco  No. of staff 30 30 30 3  Workshop/Ser within the Serv	ay training workslountants and Audit  Unit price GH¢  250  15  55  350  200  600  ninar to help improvice by 30th Septe	nop on the use of new and ors in Accra by 31st O  No. of Days/nights  2  - 2  2  2  2  ove the mobilization of mber 2015	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00  33,250.00  Frevenue and reduce reverse in Sekondi by 30th	ng Manual for
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue Resource Person  OUTPUT 11:  ACTIVITY 1:  DETAILS:	Organise a 2-d Regional Acco  No. of staff 30 30 30 30 - 3 Workshop/Ser within the Ser  Organise a 2-d	ay training workslountants and Audit Unit price GH¢ 250 15 55 350 200 600  minar to help imprevice by 30th Septe	nop on the use of new Acra by 31st O No. of Days/nights 2 - 2 - 2 2 2 0ve the mobilization of mber 2015 0 Registrars and Cashiol	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  33,600.00  33,250.00  Frevenue and reduce reverse in Sekondi by 30th  Amount GH¢	ng Manual for
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue Resource Person  OUTPUT 11:  ACTIVITY 1:  DETAILS: Accommodation	Organise a 2-d Regional Acco  No. of staff 30 30 30 30 30 Workshop/Ser within the Ser  Organise a 2-	ay training workslountants and Audit  Unit price GH¢  250  15  55  350  200  600  minar to help imprivice by 30th Septe  day seminar for 2  Unit price GH¢  250	nop on the use of new Acra by 31st O No. of Days/nights 2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00  33,250.00  Frevenue and reduce reverse in Sekondi by 30th  Amount GH¢  10,000.00	ng Manual for
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment Transportation Hiring of Venue Resource Person  OUTPUT 11:  ACTIVITY 1:  DETAILS: Accommodation Stationery	Organise a 2-d Regional Acco  No. of staff  30  30  30  - 3  Workshop/Ser within the Ser  Organise a 2-	ay training workslountants and Audit  Unit price GH¢  250  15  55  350  200  600  minar to help imprevice by 30th Septe  day seminar for 2  Unit price GH¢  250  15	nop on the use of new Acra by 31st O  No. of Days/nights  2  - 2  2  2  2  0 vee the mobilization of mber 2015  No. of Days/nights  2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00  33,250.00  Frevenue and reduce reverse in Sekondi by 30th  Amount GH¢  10,000.00  300.00	ng Manual for
ACTIVITY 1:  DETAILS: Accommodation Stationery Refreshment	Organise a 2-d Regional Acco  No. of staff  30  30  30  30  -  3  Workshop/Ser within the Serv  Organise a 2-	ay training workslountants and Audit  Unit price GH¢  250  15  55  350  200  600  minar to help imprivice by 30th Septe  day seminar for 2  Unit price GH¢  250	nop on the use of new Acra by 31st O  No. of Days/nights  2  - 2  2  2  2  0 vee the mobilization of mber 2015  0 Registrars and Cashin No. of Days/nights 2	Accounting and Auditir ctober 2015  Amount GH¢  15,000.00  450.00  3,300.00  10,500.00  400.00  3,600.00  33,250.00  Frevenue and reduce reverse in Sekondi by 30th  Amount GH¢  10,000.00	ng Manual for

Resource Person	2	600	2	2,400.00				
				22,300.00				
OUTPUT 12:	One-day Train	ning for 26 Counte	r Clerks on Financial A	Adminitration				
	Act and Regu	lations by Septemb	per 2015 in Sunyani.					
ACTIVITY 1:	Organise a 2-	day Training for 26	6 Counter Clerks on ne	W				
	Financial Adm	inistration Act by	30/09/2015 in Sunyan	i				
DETAILS :								
	No. of staff	·	No.of Days/nights	Amount GH¢	***************************************			
Accommodation	2	250	2	1,000.00				
Stationery	26	15	-	390.00				
Refreshment	26	45	2	2,340.00				
Transportation	26	350	-	9,100.00				
Hiring of Venue	-	200	1	200.00				
Resource Person	1	600	2	1,200.00				
				14,230.00				
OUTPUT 13:		A 2-day Workshop for 30 Filing Clerks and 2 HFC Bank Cashiers on proper system						
***************************************	of revenue collection and recording in Ho by 31/10/2015							
ACTIVITY 1:	Organise a 2-day workshop for 30 Cashiers and 5 HFC Bank Filing Clerks on proper system of revenue collection and recording in Ho by 31/10/2015							
	proper system	of revenue collect	ion and recording in H	o by 31/10/2015				
DEM ATL C								
DETAILS:	27 6 4 66	II ' CII'	N. CD. /:-1/	A CITA				
A	No. of staff	<del></del>	No.of Days /nights	Amount GH¢				
Accommodation	2	250	2	1,000.00				
Stationery	35	15	-	525.00				
Refreshment	35	45	2	3,150.00				
Transportation	3	350	-	1,050.00				
Hiring of Venue	2	200	2	400.00				
Resource Person		600	2	2,400.00				
				8,525.00				
	_							
OT IMPOT IN 1.4	F: D ,	L'AF		114 C 20 D : 1				
OUTPUT 14:			ning on Computer Aug	iii ior 20 Kegional				
	and Head Off	ice Auditors in Ac	cra by 30/9/2015					
A CTIX (TTX / 1	0	a day A - 1: T	and Training C	anytan Aydit far				
ACTIVITY 1			n and Training on Con					
	ZU Kegional a	nd Head Office A	uditors in Kumasi by 3	0/9/2013				
DETAIL								
DETAILS :	27 0 : 22	11.4	N. CD. / LL	A CTT /				
	No. of staff	Unit price GH¢		Amount GH¢				
Accommodation	20	250	5	25,000.00	***************************************			
Stationery	20	30	-	600.00				
Refreshment	20	45	5	4,500.00				

Transportation	20	350	-	7,000.00	
Hiring of Venue	-	200	5	1,000.00	
Resource Person	3	600	5	9,000.00	
				47,100.00	L
OUTPUT 15:	Two day semi	nar organised for 1	5 Regional Auditors,	Administrators and	d Accountants
	on budget prep	paration by 31st M	arch, 2015.		a riocountaints
ACTIVITY 1:	Organise a 2 d	ay training for 15	Regional Accountant	s, Administrators a	nd Auditors on
	preparation of	budget by 31st Ma	arch 2015 in Sunyani		
DETAILS:					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	10	250	2	5,000.00	
Stationery	15	15	-	225.00	
Refreshment	15	55	2	1,650.00	
Transportation	15	350	-	5,250.00	
Hiring of Venue	-	200	2	400.00	
Resource Person	2	600	2	2,400.00	
				14,925.00	
	Rest Worker	ayyarda ciyan ta a	taff nationwide by		
ACTIVITY 2:	Dest Worker	20/12/15	tair nationwide by	30,000.00	
OUTPUT 16:	Seminar on et	nics at the workpla	ice and professional r	esponsibility	
		ants organised by	A		
ACTIVITY 1:	Organise a tw	o-day Seminar for	26 Interpreters and 2	26 Court Clerks on	
			30th June 2015 in St		
DETAILS:					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accomodation	2	250	2	1,000.00	
Stationery	52	15	-	780.00	
Refreshment	52	45	2	4,680.00	
Transportation	25	350	-	8,750.00	
Hiring of venue	-	200	2	400.00	
Resource Person	3	600	2	3,600.00	
				19,210.00	
		-			
OUTPUT 17.	2 day Warles	on for 10 Pagist	un of High and Ci	it County - 1	
OUTPUT 17:			ars of High and Circu Ho by August 2015	it Courts on locus	
OUTPUT 17:  ACTIVITY 1:	attendance and Organise a 1-	d Map reading in E day Workshop on		d Map reading for	10

DETAILS :	No. of staff	Unit price GH#	No.of Days/nights	Amount GH¢	->
Accommodation	2	250	1	500.00	
Stationery	10	15	1	150.00	
Refreshment	10		-		
		45	2	900.00	Security of a 1
Transportation	10	350	-	3,500.00	
Hiring of venue	-	200	2	400.00	
Resource Person	2	600	2	2,400.00	
				7,850.00	
OUTPUT 18 :	Book and Rob	e Allowances paid	to Superior Court Ju	stices by	
	30th April 201				
ACTIVITY 1:				urt and 270 Lower Cou	t Judges
	and Magistrate	es by 30th April 20	)15.		
DETAILS:		)	7100	D. C. C.	
0 1 0 7		No. of Judges	US\$	Rate-GH¢/1\$	Amount GH
Superior Court Judge		168	500	3.8	319,200
Dep. Judicial Secreta	ry	2	500	3.8	3,800.
Circuit Court Judge		78	500	3.8	148,200.
District Mag. (Prof)		65	500	3.8	123,500
District Mag. (Career	•)	130	300	3.8	148,200
					742,900.0
ACTIVITY 2:			ly Appointed Superio	r Court Judges	
	by 31st Augus				~
DETAILS:		No- of staff	Unit price GH¢	Amount GH¢	
a) Robe allowance:		26	4,000	104,000.00	
b) Renewal Robing	(allowance) for	<del></del>			
		30	4,000	120,000.00	
			TOTAL	224,000.00	
	1				

OBJECTIVE 2:		e access to jus able people	tice and civil rec	dress for all, especia	ally wom
OUTPUT 1	Gender Justice	Workshop for 30	Magistrates and other	stakeholders organized by	The second second
	31st July 2015.				
ACTIVITY 1	Organise a one	day Gender Justic	e Workshop for		
			Iders in Accra by 31st	July 2015.	
DETAILS					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	30	250	1	7,500.00	
Stationery	30	15	-	450.00	
Refreshment	30	55	1	1,650.00	
Transportation	30	350	-	10,500.00	4.
Hiring of Venue	-	200	1	200.00	
Resource Person	2	600	1	1,200.00	
				21,500.00	
OUTPUT 2		Human Trafficking	g for Circuit Court Jud	lges	
ACTIVITY 1	Organise a 1-d	ay Workshop on F	Iuman Trafficking for	15 Circuit	
		in Accra by 31/8/2			
DETAILS					
DETITIES	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	15	250	1	3,750.00	
Stationery	15	15	_	225.00	
Refreshment	15	55	1	825.00	
Transportation	15	350	-	5,250.00	
Hiring of Venue	_	200	1	200.00	
Resource Person	1	600	1	600.00	
				10,850.00	
OUTPUT 3		for newly ADR C	Coordinators attached 015.		
A OTHER TOTAL				DR Coordinates	
ACTIVITY 1		Districts in Accra	for newly recruited A	DK Coordinators	THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COL
DETAILS					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
	20	250	2	10,000.00	

20 - 1	350 200	2	7,000.00	
1	200	2	400.00	
1			400.00	
	700	1	700.00	
			20,200.00	
Organise a Tw	o -day Refresher (	Course for 80 ADR Of	ficers	
			Heers	
No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
30	250	2	15,000.00	
80	15	-	1,200.00	
80	45	2	7,200.00	
30	350	-	10,500.00	
-	200	2	400.00	
1			1,400.00	***************************************
			35,700.00	
Organise an A	D.R. week celebra	ation in Accra by 31/8	/2015.	
10.8				
No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
		-		
		3		
		<del> </del>		
	<del> </del>			
			14,800.00	
Workshop on	Family I asy and I	uvenile Tribunal for M	[agistrates	*******************
			tagistrates	
			enile Tribunal	
for 20 Panel r	nembers in Kofor	idua by July 2015.		
No.of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
20	300	1	6,000.00	
20	15	-	300.00	
20	55	2	2,200.00	
	350	-	7,000.00	
-		1	200.00	
1				
			16,300.00	
	No. of staff 30 80 80 80 30 - 1 Organise an A.  No. of staff 25 25 25 - 2 Workshop on and Panel men Organise a one for 20 Panel r  No. of staff 20 20 20 20 20	No. of staff Unit price GH¢  30 250  80 15  80 45  30 350  - 200  1 700  Organise an A.D.R. week celebra  No. of staff Unit price GH¢  25 15  25 45  25 250  - 200  2 700  Workshop on Family Law and Juand Panel members organized by  Organise a one-day Workshop organise a one-day Workshop organise and Panel members in Kofor  No. of staff Unit price GH¢  20 300  20 15  20 55  20 55  20 350  - 200	No. of staff	No. of staff   Unit price GH¢   No. of Days/nights   Amount GH¢

		n managing Family a	iiiu	
Juvenile Court	s for 15 Magistrat	es in Accra by Augu	st 2015.	
No of staff	Linit price CIId	NI 6 D / - 1 /	4	
	Onit price GH¢			
1	000	1		
			16,100.00	
			N	
				The second secon
		_		
		•		
				-
_				
	×			
			,	
			***************************************	
				And the second s
	-			
-				
		1		
	No. of staff  15  15  15  15  1  1  1  1  1  1  1  1	No. of staff Unit price GH¢  15 300  15 15  15 55  15 350  - 200	No. of staff     Unit price GH¢     No.of Days/nights       15     300     2       15     15     -       15     55     1       15     350     -       -     200     1	15     300     2     9,000.00       15     15     -     225.00       15     55     1     825.00       15     350     -     5,250.00       -     200     1     200.00       1     600     1     600.00       16,100.00

OBJECTIVE 3:	To enhance Justice Sys	~	dence and resp	ect for the Judicia	iry and
					Service and the service and th
OUTPUT 1:	Sentsitization a	and Engagement Se	eminars/Workshops v	with staff, Justices and I	Magistrates of
		ce by 30th Septemb			
		-			
ACTIVITY 1:	Organise a Reg	gional Working vis	it for the Chief Justic	ce and 3	
	others to 9 Re	gions by 31st Aug	gust 2015.		
DETAILS:					
	No. of Judges	Unit price GH¢	Frequency	Regions	Amount GH
Accommodation	4	300	4	9	43,200.0
Refreshment	4	60	4	9	8,640.0
Fuel					4,500.0
					56,340.0
A OTTIVITATION		1			
ACTIVITY 2:				s and various Media Ho	uses
	in Kumasi by 3	0th September 20	15		
DETAILS:					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Stationery	20	15	-	300.00	
Refreshment	20	55	2	2,200.00	
Transportation	20	100	-	2,000.00	The second secon
Hiring of Venue	_	200	1	200.00	
Resource Person	1	600	2	1,200.00	
				5,900.00	
					×
ACTIVITY 3:	Organise Chie	f Justice's Forum/	Public Education on	the Judiciary in	
		apital by 30th Sept			
DETAILS:					
	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	5	250	4	5,000.00	The second secon
Refreshment	5	60	4	1,200.00	
Fuel				4,500.00	
				10,700.00	
ACTIVITY 4:	Organise a five	-day Sensitization	 n Workshop for Parli	iamentary Select	
		Judiciary in Abur		Joint John Colour Colou	
DETAIL C.	No - C-+-CC	Hait aging Off (	No of Day / i-l	Amount CIII	
DETAILS:	No. of staff	Unit price GH¢	No.of Days/nights	Amount GH¢	
Accommodation	25	250	2	12,500.00	
Stationery Refreshment	25	15 45	2	375.00 2,250.00	
	1 75	45	1 7	7.750.00	

Hiring of Venue	-	200	2	400.00	
Resource Person	2	600	2	2,400.00	
				26,675.00	
OUTPUT 2:	Judges and St	aff accommodated	and refreshed during I	egal Year	The second secon
	Activities.				
ACTIVITY 1:	Organise Lega	l Il Year Activities f	or Judges, Staff and of	hers by	
	5th October 20	015.			
DETAILS:					
	No. of staff		No.of Days /nights	Amount GH¢	
Accommodation	250	250	2	125,000.00	
Stationery	300	15	-	4,500.00	
Refreshment	300	55	2	33,000.00	
Transportation	300	350	-	105,000.00	
Hiring of Venue	-	250	1	250.00	
Resource Person	1	600	2	1,200.00	
				268,950.00	
TOTAL GOODS	& SERVICES	FOR 2015 (C	GoG)		34,635,136.9
·					
					A Marianta Anna and a marianta and a
•					
DONOR SU	<b>PPORT</b>				
DANIDA				Amount GH¢	
Dight to Corrigo a	nd Cood Cover	manaa Dua suu suu			
Right to Service as LAP2	ila Good Gover	hance Programm	IC .	971,500.00	
The phase -2 of imp	lementation of L	AP activities		769,500.00	
Consultancy				171,221.52	
UNICEF				,	
Improving Juvenile	Justice in Ghana			665,000.00	
FRENCH EMBASS	SY			,	
Effective Adjudica	ation of Human	Trafficking Off	ences	204.050.00	
(Curriculum & Tr				204,050.00	
DONOR SUPPOR	T TOTAL				2,781,271.5
	1				

ACTIVITY 1	Organize a 1-d	av regional worksł	nop on the prevention	of revenue	
			shiers in Northern Sec		
	Touring 55 Mr tire	occurs for to cu	SHIOIS HI I VOICHOIN SOC	20/2/2013	
DETAILS	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Accommodation	40	250	1	10,000.00	
Stationery	40	15	-	600.00	
Refreshment	40	55	1	2,200.00	ART
Transportation	40	350	-	14,000.00	
Hiring of Venue	-	200	1	200.00	
Resource Person	2	600	1	1,200.00	
				28,200.00	
ACTIVITY 2	Organize a 1-d	ay regional worksl	nop on the prevention	of revenue	
			shiers in Southern sec		
	No. of staff	Unit price GH¢	No.of Days		
DETAILS	110. Of Staff	*	/nights	Amount GH¢	
Accommodation	40	250	1	10,000.00	
Stationery	40	15	-	600.00	
Refreshment	40	55	1	2,200.00	
Transportation	40	350	-	14,000.00	
Hiring of Venue	-	200	1	200.00	
Resource Person	2	600	1	1,200.00	~
				28,200.00	-
ACTIVITY 3			13 data collection cle	rks in 5 days	
	by 31st March	2015			
DETAILS		Unit price GH¢	No.of Days	Amount GH¢	
Data Clerks	13	500	5	32,500.00	
ACTIVITY 4			15 Management staff i		
			fficient office manage	ement by	
	30th Novembe	r 2015 in Accra			
DETAILS:	No. of staff		No.of Days /nights	Amount GH¢	-
Accomodation	15	300	1	4,500.00	
Stationery	15	15	-	225.00	
Refreshment	15	55	2	1,650.00	
Hiring of Venue	-	250	2	500.00	
Resource Person	1	600	2	1,200.00	
				8,075.00	

1					
DETAILS	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Accommodation	100	250	1	25,000.00	
Stationery	308	15	-	4,620.00	
Refreshment	308	55	1	16,940.00	
Transportation	308	150	-	46,200.00	
Hiring of Venue	-	200	1	200.00	
Resource Person	0	0	0	-	
				92,960.00	
ACTIVITY 6	Organise a 1-d	av Training Semin	ar for all Registrars on	Annraisal System	
	in Accra by 31		ai for all registrars of	Appraisar System	
DETAILS	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Accommodation	100	250	1	25,000.00	
Stationery	308	15	-	4,620.00	
Refreshment	308	55	1	16,940.00	
Transportation	308	150	_	46,200.00	
Hiring of Venue	-	200	1	200.00	
Resource Person	0	0	0	-	
				92,960.00	
ACTIVITY 7:	Organise 2- da	y Training semina	r for Directors and Dep	outy Directors on Char	ıge
		n Accra by 30th M			
DETAILS:	No. of staff	Unit price GH¢	No.of Days /nights	Amount GH¢	
Stationery	41	15	-	615.00	
Refreshment	41	55	2	4,510.00	
Transportation	41	350	-	14,350.00	
Hiring of Venue	-	200	2	400.00	
Resource Person	1	600	2	1,200.00	
				21,075.00	
A COMMANDA					
ACTIVITY 8:	,	st August 2015	upervising Skills for R	egistrars	
DETAILS:	No. of staff	Unit price GHé.	No.of Days /nights	Amount GH¢	The state of the s
Accomodation	100	250	1	25,000.00	
Stationery	308	15	2	9,240.00	
Refreshment	308	55	2	33,880.00	
Resource Person	2	600	2	2,400.00	
	_			45,520.00	
NTR (IGF) TO	TAL				349,490.0
					Market Programmer
TOTAL GOO					

2015 ASSE	TS SUMMARY
A. On-Going Projects	23,752,835.87
B. New Projects	20,254,050.46
C. Equipment	3,882,636.00
D. Furniture	3,770,100.76
E. Motor Vehicle	7,748,555.90
TOTAL ASSETS	59,408,178.99

A. ON-GOING P	ROJECTS			-	CTT
1.1 Construction-I					GH¢
1 Constrcution of Bung		s in Kumasi			2 100 000 00
2 Construction of Bung	galows for Judge	es in Accra			2,100,000.00
3 Construction of 2Nos	s. 5 Storey Block	flat for Judges at	Roman Ridge		3,646,276.03
4 Construction of Anyi	nam Court Com	plex	Tromair radgo		3,911,559.84
5 Construction of Cape			for 2 years)		350,000.00 8,000,000.00
6 Asante Asokore Circu	uit Court	1 (	Ter 2 years)		400,000.00
7 Construction of Off	ficial Residenc	e C J (GH¢ 18	m for 2 years)		5,000,000.00
8 Installation of Air C	Conditioners fo	r Kumasi Court	of Appeal		31,000.00
9 Construction of Jasika	an Circuit Court	-External Works			100,000.00
					23,538,835.87
1.2 Constrcution-F	ence Wall				20,000,000,00
1 Kumawu Circuit Cour	rt Judge's Bung	alow Fence wall			70,000,00
2 Sekondi High Court F					70,000.00
9	l lid	~~ **			144,000.00
					214,000.00
Total On-Going Pr	rojects GoG				23,752,835.87
					23,732,033.07
1					
B. NEW PROJEC	TS (PROPOS	SED)			
1.1 Construction-F	ence Wall				and the same and t
1 Construction of Fen	ce Wall at Bui	ngalow no. 5, Th	ird ridge ,Cape C	oast	60,000.00
2 Construction of Fen	ce Wall at Bur	ngalow no. 10, T	hird ridge ,Cape (	Coast	60,000.00
3 Construction of Fen	ce wall at Bun	galow no.29, Ai	rport Ridge-Seko	ndi	58,000.00
4 Construction of Fen	ce wall at 6 no	Judges Bungalo	ows-Koforidua		506,500.00
5 Construction of Fen	ce wall at no.3	Circuit Court J	udge-Bolga		102,000.00
6 Construction of Fen	ce Wall for Ko	oforidua Court C	Complex		163,560.00
7 Construction of Fen	ce wall and me	etal gate at Judge	es' Bungalows in	Ho and Denu	68,000.00
					1,018,060.00
1.2 Construction-I	Building				
1 Construction of J.T	I (GH¢15mil	lion for 3			5,000,000.00
2 Construction of Sor					100,000.00
Installation of 1 meg	gawatts AVR,	2nos, Automatic	Transmission Sw	vitch- 1 Mwatt	
Gen.set (Supreme C	ourt Building)			2.2.1.	3,000,000.00
		A.			8,100,000.00
					0,100,000.00
1.3 New Projects	Rehabilitatio	n			
1 Koforidua High Cou					100,000.00
2 Rehabilitation of Ac		(commercial: I	and court: Fast T	rack)- (GH&1.2m)	600,000.00
3 Rehabilitation of Su	preme Court	Building (includ	ing Consultancy)	(GH¢9 5m)	3,000,000.00
4 Rehabilitation of Hi	gh Court Build	ding-Tamale	S constantly)	(21177.3111)	12,000.00
					12,000.00
5 Rehabilitation of Co		Kumasi			200,000.00

7 Rehabilitation of Lawra Court	100,000.00
8 Renovation of High Court Building-Tarkwa	100,000.00
9 Rehabilitation of Ho High Court Complex	60,000.00
10 Rehabilitation of Kumawu Circuit Court	50,000.00
11 Rehabilitation of New Administration Block, Headquarters-Accra	100,000.00
12 Rehabilitation of District Courts, Ashtown- Kumas	475,000.00
13 Rehabilitation of 6nos. Courts Houses-Eastern Region	700,000.00
14 Refurbishment of Circuit Court, Tepa	406,000.00
15 Rehabilitation of Circuit Court A&B-Tema	50,000.00
16 Rehabilitation of High and Circuit Courts Complex, Cape Coast	250,000.00
	5,597,000.00
Total New Projects GoG	16,931,165.99
NTR(IGF)	
Rehabilitation, Repairs and Maintenance of Accommodation and Equipment	
nationwide	
1 Repairs & Maintenance of Residential Accommodation.	621 105 00
2 Repairs & Maintenance of Office Accommodation	631,105.99 380,000.00
3 Maintenance of Furniture/Fittings	445,000.00
4 Maintenance of Equipment & Plant	320,000.00
5 Rehabilitation of Circuit Court Judge's Bungalows-Bolga	50,000.00
6 Renovation of Bungalow No.7, third Ridge-Cape Coast	80,000.00
7 Rehabilitation of Bungalow No.6, Akwadum-Eastern Region	50,000.00
8 Rehabilitation of 2 storey Bungalow No.AR29 Airport Ridge-Takoradi	60,000.00
9 Rehabilitation of Bungalow No.F33, De-Graft Johnson Avenue-Takoradi	50,000.00
10 Major Rehabilitation of Bungalow No.27-Sunyani	50,000.00
11 Major Rehabilitation of Bungalow No.25-Sunyani	50,000.00
12 Rehabilitation (Re-roofing) of Denu High Court Judge's Bungalow	50,000.00
NTR (IGF) Total Projects	2,216,105.99
DONOR SUPPORT- ASSETS	
Rehabilitation and Refurbishment of court building	
UNICEF	
1 Minor Refurbishment of Juvenile Courts due to automation	300 000 00
LAP-2	228,000.00
2 Refurbishment of three (3) selected High Courts	070 770 40
DONOR SUPPORT-New Projects	878,778.48
2 STORE SOLI SILITING TOJELIS	1,106,778.48
Total New Projects	20,254,050.46

A.	ON – GOING PROJECTS	
OBJECTIVE 1:	To enhance the capacity of the Judiciary and Judici	al Service to
	expeditiously deal with cases	
0.22		
OUTPUT 1	Work on 11 On – Going projects to start by 28th February, 2015.	
ACTIVITY 1	Continue the second of CD is a	
MCIIVIII I	Continue the construction of Bungalows for Judges in Kumasi by 28th February 2015.	
	Contractors & Consultants Fees = 1 x 2,100,000.00 =	
	Contractors & Consultants Fees – 1 x 2,100,000.00 =	GH¢ 2,100,000.
ACTIVITY 2	Continue the construction of Bungalows for Judges	
	in Accra by 28th March 2015.	
	Contractors & Consultants Fees: 1 x 3,646,276.03 =	GH¢3,646,276.
	2.00,0.00	<u>G11¢3,040,270.</u>
ACTIVITY 3	Continue the construction of 2nos. Storey Block of Flat for Judges	
	at Roman Ridge in Accra by 28th February 2015.	
	Contractors & Consultants Fees: 1 x 3,911,559.84 =	GH¢3,911,559.
ACTIVITY 4:	Continue the construction of Asante Asokore Circuit Court by	
W. P. C.	28th February, 2015.	
	Contractors & Consultants Fees = 1 x 400,000.00 =	GH¢ 400,000.
A CTIVITY &		
ACTIVITY 5:	Continue the construction of Court Complex in Anyinam	
-	by 28th February, 2015.	
	Contractors & Consultants Fees = 1 x 350,000.00 =	GH¢ 350,000.0
ACTIVITY 6:	Continue the construction of Court Court of Court	
	Continue the construction of Court Complex at Cape Coast by 28th February, 2015.	
	Contractors & Consultants Fees: 1 x 8,000,000.00 =	CYY 10 and and
	Contractors & Constitutions (1 & 8,000,000.00 =	_GH¢8,000,000.0
ACTIVITY 7:	Continue the construction of Official Residence of Chief Justice	
	by 28th February, 2015.	
	Contractors & Consultants Fees: 1 x 5,000,000.00 =	CU45 000 000
	1 7 3,000,000.00	GH¢5,000,000.0
ACTIVITY 8	Continue the construction of Kumasi Court of Appeal	
	by installing of air-condioners by February, 2015	
	Contractors & Consultants Fees = 1 x 31,000.00 =	GH¢31,000.0
ACTIVITY 9	Continue the construction of Jasikan Circuit Court-External Worksl	
	by February, 2015.	
	Contractors & Consultants Fees = 1 x 100,000.00 =	_GH¢100,000.

OUTPUT 2:	Construction of a fence walls around Judge's Bungalow and a	
	Court Building started by 28th February,2015	
ACTIVITY 1	Continue the construction of fence wall around Circuit Court	
	Judge's Bungalow at Kumawu by 28th February 2015	
	Contractors & Consultant Fees 1 x 70,000.00 =	70,000.0
ACTIVITY 2	Continue the construction of fence wall around Sekondi High	
	Court Building (Phase II) by 28th February 2015	
	Contractors & Consultant Fees 1 x 144,000.00 =	144,000.0
B.	NEW PROJECTS	
OUTPUT 3:	TVV 1 11 12 12 12 12 12 12 12 12 12 12 12 1	
0011013.	Work on 11 new construction Projects to start by 31 <sup>st</sup> March,2015	
	Fence Walls:	
· CONTINUE 1		
ACTIVITY 1:	Start construction of fence wall at Bungalow no.5, Third Ridge	
	Cape Coast by 31st March 2015.	GH¢60,000.
	Contractors & Consultant Fees 1 x 60,000.00 =	GHEOU,UUU.
	C	
ACTIVITY 2:	Start construction of fence wall at Bungalow no.10, Third Ridge	
	Cape Coast by 31st March 2015.	CTT 4C0 000
	Contractors & Consultant Fees 1 x 60,000.00 =	GH¢60,000.
	The second secon	
ACTIVITY 3:	Start construction of fence wall at Bungalow no.29, Airport	
	Sekondi by 31st March 2015.	CTT /50 000
	Contractors & Consultant Fees 1 x 58,000.00 =	GH¢58,000.
ACTIVITY 4:	Start construction of fence wall of 6nos. Bungalows, in	
	Koforidua by 31st March 2015.	
	Contractors & Consultant Fees 1 x 506,500.00 =	GH¢506,500.
ACTIVITY 5:	Start construction of fence wall at Bungalow no.3 Circuit Court	
	at Bolgatanga by 31st March 2015.	
	Contractors & Consultant Fees 1 x 102,000.00 =	GH¢102,000
ACTIVITY 6:	Start construction of fence wall for Koforidua Court Complex	
	by 31st March 2015.	
	Contractors & Consultant Fees 1 x 163,560.00 =	GH¢163,560
ACTIVITY 7:	Start construction of fence wall around Judge's Bungalows at	And the second s
	Ho and Denu by 31st March 2015.	
	Contractors & Consultant Fees 1 x 68,000.00 =	GH¢68,000
	Contractors & Consultant 1 cos 1 x 00,000.00	522500,000

	Construction:	
ACTIVITY 8:	Start construction of Judicial Training Institute J T I by 31st	The first of the second
	March,2015.	
	Contractors & Consultants Fees 1 x 5,000,000.00 =	GH¢5,000,000.0
ACTIVITY 9:	Start construction of Somanya Court Complex by 31st	
	March,2015.	
	Contractors & Consultants Fees x 100,000.00 =	GH¢100,000.0
ACTIVITY 10:	Start the construction and 2nos Installation of 1 Megawatts AVR	
	Automatic Transmission Switch-1Mwatt by 31st March,2015	
	Contractors & Consultants Fees 1 x 3,000,000.00 =	GH¢3,0000,000.0
	Rehabilitation:	Stationary and Relatives and Relative States and States
OUTPUT 4	Rehabilitation of 16 Court Houses and Judges' Bungalow	
	to start by 31st August, 2015	
ACTIVITY 1:	Rehabilitation of the Koforidua High Court Building by	
	31st August, 2015	
	Contractors & Consultants fees 1 x 100,000 =	GH¢100,000.0
ACTIVITY 2:	Rehabilitation of Supreme Court Building (Including	
	31st August,2015	
	Contractors & Consultants fees 1 x 3,000,000.00 =	GH¢3,000,000.0
		G11¢5,000,000.0
ACTIVITY 3:	Rehabilitate Tamale High Court Building by Tamale High Court	
	31st August,2015	
	Contractors & Consultants Fees 1 x 12,000.00 =	GH¢12,000.0
		<u>G11¢12,000.0</u>
ACTIVITY 4:	Rehabilitate of Accra Courts (Commercial; Land; Fast Track	
	Courts) by 31st August, 2015	
	Contractors & Consultants Fees, 1 x 600,000.00 =	GH¢600,000.0
17.00		321,000,000.0
ACTIVITY 5:	Rehabilitate of Court of Appeal in Kumasi by 31 <sup>st</sup> August, 2015.	
	Contractors & Consultants Fees 1 x 200,000 =	GH¢200,000.0
		311,200,000.0
ACTIVITY 6:	Rehabilitate of Jasikan Circuit Court Building by	
	31st August, 2015	A District Control of the Control of
	Contractors & Consultants Fees 1 x 100,000 =	GH¢100,000.0
444		<u> </u>
ACTIVITY 7:	Rehabilitate of Lawra Court Complex by 31st August, 2014	
	Contractors & Consultants fees 1 x 100,000 =	GH¢ 100,000.0
		<u> </u>
		;
ACTIVITY 8:	Renovation of High Court Building at Tarkwa by 31st August, 20	

ACTIVITY 9:	Rehabilitation Ho High Court Complex by 31 <sup>st</sup> August,2015	
	Contractors & Consultants Fee 1x 60,000.00 =	GH¢60,000.0
ACTIVITY 10:	Rehabilitation Kumawu Circuit Court Complex by 31st August.	
	Contractors & Consultants Fees- 1 x 100,000=	GH¢50,000.0
ACTIVITY 11:	Rehabilitation of New Administration Block, Headquarters-	
	31st August,2015.	
	Contractors & Consultants Fees 1x 100,000 =	GH¢100,000.0
ACTIVITY 12:	Rehabilitating of District Courts-Ashtown-Kumasi, by 31st	
	August, 2015	
	Contractors & Consultants Fees 1 x 475,000.00 =	GH¢475,000.0
ACTIVITY 13:	Rehabilitating of 6nos Court Houses- Eastern Region by 31st	
	August, 2015	
	Contractors & Consultants Fees 1 x 700,000.00 =	GH¢700,000.0
ACTIVITY 14:	Refurbishment of Circuit Court Building, Tepa by 31st August	CTT / 40.C 0.00 G
	Contractors & Consultants Fees 1 x 406,000.00 =	GH¢406,000.0
ACTIVITY 15:	Rehabilitating of Circuit Court A&B, Tema by 31st August	
ACTIVITIES.	Contractors & Consultants Fees   1 x 50,000.00 =	GH¢50,000.0
	Confidences & Constituting 1 ccs 1 x 20,000100	SIRPEGIOUNG
ACTIVITY 16:	Rehabilitation of High and Circuit Courts Complex in Cape	
	by 31st August, 2015.	
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0
	Contractors & Consultants Fees 1 x 250,000.00 =	GH¢250,000.0

OUTPUT 5	Equipment provi	ded for some Cou	erts and Offices in Ac	ccra, Kumasi,	
	Tema and other	Regions by 30th June, 2015.			
ACTIVITY 1	1: Continue with June, 2015			ema, ICT Dep't and th	ne regions by 30th
1 2 1 6		Qty	Price GH¢	Amount GH¢	
1 Personal Computer	S	206	3,000.00	618,000.00	
2 UPS-Server		10	800.00	8,000.00	
3 UPS-Personal Com	puter	199	600.00	119,400.00	
4 Laptop		36	4,500.00	162,000.00	
5 Standalone Printers		48	1,400.00	67,200.00	
6 Network Printer		82	1,600.00	131,200.00	
7 Fax Machines		16	1,650.00	26,400.00	
8 Photocopiers (Heav		5	70,000.00	350,000.00	
Prelephone Switch I 16 capacity)	Board (Panasonic	1	3,200.00	3,200.00	
10 Digital Camera		1	2,500.00	2,500.00	
Software (various)				28,800.00	
12 LCD Projector		2	2,500.00	5,000.00	
13 Iron Safe		5	3,500.00	17,500.00	
14 Table top Fridges		50	800.00	40,000.00	
15 Double Door Fridge	e	40	1,100.00	44,000.00	
16 Air Conditioner		100	2,500.00	250,000.00	
17 Ceiling Fan		80	400.00	32,000.00	
18 Water Closet		30	150.00	4,500.00	
Water Closet Cover	rs	30	45.00	1,350.00	
20 Wash Hand basins	(set)	40	100.00	4,000.00	
21 Typewiters (Electro	onic)	25	1,200.00	30,000.00	
22 Stabilizers		50	200.00	10,000.00	
Supply & installation KVA generators	on of a 2 No 500	- 2	200,000.00	400,000.00	
24 Steel Cabinets		80	650.00	52,000.00	
25 Photocopiers (Ligh	t duty)	30	14,000.00	420,000.00	
26 Digital Transcription		1	2,500.00	2,500.00	
7 Video/Photographic Equipment		Various	15,626.00	15,626.00	
28 Industrial Ladder (A		2	1,080.00	2,160.00	
9 Lawn Mower		4	2,000.00	8,000.00	4
30 Safe (Table Top Siz	ze)	10	700.00	7,000.00	
GoG Total Equip	ment				2,862,336.0

	DONOR SUPPORT					
	LAP 2					
	Procurement of Auton	nation equipmen	nt and furniture			
- (	for three (3) selected I	* *	l l			940,500.00
	222					
- 1	Procurement of 12 He		ers for the six			
2	(6) Land Courts nation					79,800.0
	Donor Support Tota	I- Equipment				1,020,300.0
	Total Equipmen	ıt				3,882,636.00
-	OXIMPXIM (	D :1: 6	F :	77 01		a fautha Tudaaa
_	OUTPUT 6			Houses & newly co	onstructed bungalows	s for the Judges
-		by 31st May, 2	015.			
		7 11 6	***	G: ::G M		
_	ACTIVITY 1	<del> </del>			agistrate and newly	constructed
		bungalows for	the Judges by 31st	May, 2015.		
	D. FURNITURE					
	DETAILS		_			
			Qty	Price GH¢	Amount GH¢	
1	Writing Table		200	450.00	90,000.00	
_	Executive Tables		40	550.00	22,000.00	
	Settees		10	5,000.00	50,000.00	
	Secretary Swivel Cha	air '	100	600.00	60,000.00	
	Swivel Chair	<u> </u>	200	700.00	140,000.00	
	Writing Chairs (Padd		195	400.00	78,000.00	
	Executive Swivel Cha		15	2,500.00	37,500.00	
	Executive L. Shaped		5	850.00	4,250.00	
10		Judge's Daises with bench		1,000.00	10,000.00	
		T	10			~~~
	Bench for Lawyers		40	600.00	24,000.00	
13	Court Room Pew with			600.00 750.00	24,000.00 360,000.00	
13	<del></del>		40 480 80	600.00 750.00 700.00	24,000.00 360,000.00 56,000.00	
13 14 15	Court Room Pew with Office Desk Examination Tables a	h back rest	40 480 80 30	600.00 750.00 700.00 400.00	24,000.00 360,000.00 56,000.00 12,000.00	
13 14 15	Court Room Pew with Office Desk	h back rest	40 480 80	600.00 750.00 700.00 400.00 620.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00	
13 14 15 16	Court Room Pew with Office Desk Examination Tables a	h back rest and Chairs	40 480 80 30	600.00 750.00 700.00 400.00 620.00 540.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00	
13 14 15 16 17 18	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobe	h back rest and Chairs	40 480 80 30 10	600.00 750.00 700.00 400.00 620.00 540.00 500.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00	
13 14 15 16 17 18	Court Room Pew with Office Desk Examination Tables a Safe(Table Top size) Small Size Cupboard	h back rest and Chairs	40 480 80 30 10 20	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00 25,000.00	
13 14 15 16 17 18	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobe	h back rest and Chairs	40 480 80 30 10 20 36	600.00 750.00 700.00 400.00 620.00 540.00 500.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00	
13 14 15 16 17 18 19 20	Court Room Pew with Office Desk Examination Tables a Safe(Table Top size) Small Size Cupboard Small Size Wardrobe Marquee Canopy	h back rest and Chairs	40 480 80 30 10 20 36	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00 25,000.00	
13 14 15 16 17 18 19 20 21	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobe Marquee Canopy Large Size Cupboard	h back rest	40 480 80 30 10 20 36 1 50	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00 650.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00 25,000.00 32,500.00	
13 14 15 16 17 18 19 20 21 22	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobe Marquee Canopy Large Size Cupboard Scaffold	h back rest	40 480 80 30 10 20 36 1 50	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00 650.00 20,000.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00 25,000.00 32,500.00 20,000.00	
13 14 15 16 17 18 19 20 21 22 22	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobe Marquee Canopy Large Size Cupboard Scaffold Long Tables for Court	h back rest	40 480 80 30 10 20 36 1 50 1 25	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00 20,000.00 120.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 18,000.00 25,000.00 32,500.00 20,000.00 3,000.00	
13 14 15 16 17 18 19 20 21 22 22	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobet Marquee Canopy Large Size Cupboard Scaffold Long Tables for Court	h back rest and Chairs art Clerks	40 480 80 30 10 20 36 1 50 1 25 31	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00 650.00 20,000.00 120.00 180.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 25,000.00 32,500.00 20,000.00 3,000.00 5,580.00 1,800.00	
13 14 15 16 17 18 19 20 21 22 22 23	Court Room Pew with Office Desk Examination Tables at Safe(Table Top size) Small Size Cupboard Small Size Wardrobe Marquee Canopy Large Size Cupboard Scaffold Long Tables for Court Dressing Mirror Shelves	h back rest and Chairs art Clerks	40 480 80 30 10 20 36 1 50 1 25 31	600.00 750.00 700.00 400.00 620.00 540.00 500.00 25,000.00 650.00 20,000.00 120.00 180.00	24,000.00 360,000.00 56,000.00 12,000.00 6,200.00 10,800.00 25,000.00 32,500.00 20,000.00 3,000.00 5,580.00	

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OUTPU	JT 7	Furnishing of.	Judges' Bungalow	s by 31st July, 2015.		
	The control of the second seco					
ACTIV	ITY 1	Furnish Twent	y (50) newly Con	structed Bungalows f	or Judges 'in Accra	& Kumasi
		& others by 31s			or sunger mirrous	· · · · · · · · · · · · · · · · · · ·
						The second secon
HOUS	EHOLD FU	RNITURE				
DETAII	_S					
			Qty	Price GH¢	Amt GH¢	
1 Air Con	ditioner-2.5 H	Ip Window	4	2,500.00	10,000.00	
2 Water C			15	250.00	3,750.00	
3 Set of Se			30	950.00	28,500.00	
	rpet (24"X24	")vards	400	140.00	56,000.00	
	Gas Cooker		5	850.00		
11 Curtain			30	6,000.00	4,250.00	
12 Poly tan			5		180,000.00	
	new bungalo	ws for the	J	2,500.00	12,500.00	
Judges	new oungard	ws for the	50	10,000.00	500,000.00	
- Langes						****
						795,000.0
GoG To	GoG Total Furniture					3,125,130.0
NTR(	IGF)					
Provisi	on of Furnit	ure & Equipme	nt			,
1 Binding	Machine		2	950.00	1900.00	
2 Writing	Table		50	450.00	22,500.00	
3 Executiv	e Tables		25	550.00	13,750.00	
4 Swivel C	Chair		50	700.00	35,000.00	
5 Executiv	e Swivel Cha	air	15	2,500.00	37,500.00	
6 Shredde	Machine		2	450.00	900.00	
7 Furnishi	ng of 28 nos	Courts in Accra	<del>-</del>	130.00	533,420.76	
	NTR (IGF) Total Furniture				333,420.70	644,970.7
	()					044,570.7
Total	Furniture					3,770,100.7
						3,770,100.70
						- ADII -
ļ						

E	1	MOTOR V	EHICLES			
O	UTPUT 8	Motor Vehicle	s procured for Jud	dicial Service by 30th	September, 2015.	
A	ACTIVITY 1	Procure Motor	Vehicles for Jud	lges, all regions, and H	lead-office by 30th	September, 2015.
D.	ETAILS					
			Qty	Unit Price GH¢	GH¢	
Cl	Mercedes Benz Saloon Car for H/L Chief Justice		1	110,000.00	110,000.00	
7)	Toyota Prado for Supreme Court Judges		6	150,000.00	900,000.00	
7	Toyota Fortuner for Appeal Court Judges		6	130,000.00	780,000.00	
21 !	Toyota Avensis for High Court Judges		20	125,000.00	2,500,000.00	
5 H	onda-125 Motor Bil	ке	20	3,500.00	70,000.00	
	Toyota Avalon for Supreme Court Judges		6	150,000.00	900,000.00	
7 T	Toyota pickup Double Cabin		20	100,000.00	2,000,000.00	
	V8 Toyota Land cruiser Back Up vehicle for H/L Chief Justice		2	215,650.00	431,300.00	
01	Honda Motor Bikes for H/L Chief Justice dispatch GoG Total Motor Vehicles GoG Equipment, Furnture and M		1	57,255.90	57,255.90	
(			61			7,748,555.9
G			lotor Vehicles To	otal		13,736,021.9
1	NTR (IGF)	Total				2,861,076.7
C	GoG Total					54,420,023.7
	Oonor Funding	Total				2,127,078.4
	TOTAL ASSETS FOR 20				5	9,408,178.99

