

***IN THE SECOND SESSION OF THE SEVENTH PARLIAMENT  
OF THE FOURTH REPUBLIC OF GHANA***

**REPORT OF THE FINANCE COMMITTEE  
*ACTING TOGETHER WITH THE LEADERSHIP OF THE  
COMMITTEE ON EDUCATION***

***ON THE***

**REQUEST FOR THE UTILISATION OF A PORTION OF  
GETFUND'S REVENUES FOR THE DEBT SERVICE OF A  
MEDIUM TERM LOAN FACILITY OF THE CEDI EQUIVALENT  
OF ONE BILLION, FIVE HUNDRED MILLION UNITED  
STATES DOLLARS (US\$1,500,000,000) TO BE USED FOR  
EDUCATIONAL INFRASTRUCTURE**

PARLIAMENT OF GHANA LIBRARY

14<sup>th</sup> NOVEMBER 2018



## **1.0 INTRODUCTION**

The **Request** for the Utilisation of a Portion of the **Ghana Education Trust Fund's Revenues** for the Debt Service of a **Medium Term Loan Facility** of the Cedi Equivalent of **One Billion, Five Hundred Million United States Dollars (US\$1,500,000,000)** to be used for **Educational Infrastructure** was presented to the House on 30<sup>th</sup> October, 2018.

Pursuant to Article 103 of the 1992 Constitution and Orders 169, 171 and 186 of the Standing Orders of the House, the request was *referred* to the Committee on Finance and the Leadership of the Committee on Education for consideration and report.

The Committee subsequently met and discussed the Agreement with the Minister for Education, Hon. Dr. Matthew Opoku Prempeh, a Deputy Minister for Finance, Hon. Abena Osei-Asare as well as officials from the Ministries of Finance and Education and the GETFund Secretariat and hereby submits this report to the House.

The Committee is grateful to the Honourable Minister for Education, the Deputy Minister for Finance and the officials from the Ministries of Finance and Education, including the GETFund Secretariat for attending upon the Committee.

## **2.0 REFERENCES**

The Committee referred to and was guided by the following documents *inter alia* during its deliberations on the request:

- The 1992 Constitution of the Republic of Ghana
- The Standing Orders of the Parliament of Ghana
- The Public Financial Management Act, 2016 (Act 921)
- The Ghana Education Trust Fund Act, 2000 (Act 581) *as amended.*

### **3.0 BACKGROUND**

The Ghana Education Trust Fund (GETFund) was established by the Ghana Education Trust Fund Act, 2000 (Act 581). Among others, the object of the Fund is to provide finance to supplement the provision of education at all levels by the Government.

The main source of revenue for the Fund is the equivalent of 2.5% Straight Levy on applicable goods and services as provided for by the Ghana Education Trust Fund (Amendment) Act, 2018 (Act 972).

Per Section 5 of Act 581 (as amended), the Fund has the mandate and capacity to enter into contracts and to acquire, purchase and hold movable and immovable property.

Based on the Fund's projected cashflow analysis, the Fund intends to assign a portion of its receivables (about 40%) to secure the cedi equivalent of **One Billion, Five Hundred Million United States Dollars (US\$1.50 Billion)** to implement critical educational infrastructure projects. The remainder of

the receivables would be used to implement other activities of the Fund and to continue its normal operations.

### **3.1 PURPOSE OF THE REQUEST**

The object of the request is to obtain Parliamentary approval to enable GETFund to use a portion of its receivables to secure the cedi equivalent of US\$1.5 billion to undertake critical educational infrastructure Projects in the country.

### **4.0 TERMS OF THE LOAN**

The terms of the proposed facility are as follows:

Facility Amount - Cedi Equivalent of US\$1.50 Billion

Term of Facility - 10 years

Interest Rate - 19.5%

All in fee - 1.0%

All in cost of Facility - 21.5%

### **5.0 OBSERVATIONS**

#### **5.1 Critical Need for Educational Infrastructure**

The Committee observed that there are many uncompleted educational infrastructure projects across educational institutions at all levels in the country. Whilst some of the projects have stalled due to lack of funds, others have been abandoned altogether.

The inadequacy of the infrastructure has been exacerbated by the introduction of the Free Senior High School Policy which has caused a soaring number of Senior High School students, culminating in the introduction of the Double-Track System.

Non-payment of the Interim and Final Payment Certificates (IPCs and FPCs) of contractors is also causing unbearable hardships to the businesses of these contractors.

The expansion of facilities is also critically needed at the tertiary level as the Free Senior High School policy would soon be churning out increasing number of entrants to the tertiary level.

There is thus the need to undertake radical expansion of educational infrastructure especially at the Second Cycle level in order to end the double-track system whilst also expanding capacity at the tertiary level to absorb the increasing numbers of eligible candidates.

## **5.2 Disbursement in Tranches**

The Committee was informed that the facility would be drawn in three tranches of the Cedi Equivalent of **Five Hundred Million United States Dollars (US\$500 million) each**. Upon the disbursement of the First Tranche, further disbursements would be informed by a critical analysis of the performance of the GETFund revenues so as to ensure that the capacity of the Fund to service the facility is not impaired beyond sustainable levels.

The Disbursement Plan for the First Tranche of the Cedi Equivalent of US\$500.00 million (GH¢2.3 Billion) Loan Facility is as follows:

<b>Outstanding Claims</b>		734,813,381
<b>Completion of On-going Projects-</b>		
Basic	84,800,000	
Second Cycle	796,251,478	
Tertiary	189,025,446	
		1,070,076,924
<b>New Projects</b>		495,109,695
<b>TOTAL</b>		<b>2,300,000,000</b>

### 5.3 Use of Total Facility Proceeds

As to how the total facility of US\$1.5 Billion would be disbursed, the Committee was given a proposed disbursement plan as indicated in the table below:

<b>S/N</b>	<b>Project Title</b>	<b>Estimated Cost US\$</b>
A	Claims (interim Payment Certificates)	165,000,000.00
B	Completion of various On-going Academic Facilities (Basic, Second Cycle & Tertiary)	735,393,146.40
C	Loans (SSNIT 22% Coupon Bond, Ecobank Term Loan)	6,000,000.00
D	New Projects	593,606,853.60
	<b>TOTAL</b>	<b>1,500,000,000.00</b>

#### **5.4 Repayment of Facility**

The Committee observed that GETFund intends to assign about 40% of its receipts to secure the facility amounting to the cedi equivalent of US\$1.5 Billion as programmed. The Committee's analysis of the cashflow projections of GETFund however showed that 40% of the Fund's receivables would not be enough to service the entire US\$1.5 Billion should the Fund decide to draw down the maximum amount at the outset.

The Committee thus advised the Fund to review its projections so as to increase the percentage of receivables to be used to secure the facility to ensure prompt repayment of the facility whilst at the same time ensuring normal and predictable performance of the other functions and activities of the Fund.

In issuing this advice, the Committee was mindful of the fact that Cabinet in its approval of the request did not restrict the Ministry of Education or GETFund to 40% or any definitive portion of the receivables.

#### **5.5 Approval by the GETFund Board**

As to whether the Board of Trustees of the Fund has approved of the facility, the Committee was informed that indeed, the Facility was duly placed before the Board for consideration and the Board, after due deliberations, approved of the Cedi equivalent of US\$1.5 billion medium term loan facility in three tranches of US\$500 million each at an Emergency Meeting held on 6<sup>th</sup> September, 2018.



## **5.6 Facility to help End the Double-Track System**

The Committee was informed that the successful implementation of all the planned projects under the loan facility would bring an end to the Double-Track System of Senior High School Education recently introduced to accommodate the soaring numbers of beneficiaries of the Free Senior High School Policy.

## **5.7 Discipline in GETFund Spending**

The Committee noted with concern the perennial accumulation of debt by GETFund through the excess award of contracts beyond the Fund's earning capacity.

The Minister for Education, Hon. Dr. Matthew Opoku Prempeh conceded this fact and indicated for instance that in 2016, the Fund awarded contracts to the tune of about three times the amount of its expenditure approved by Parliament for that year. This was said to have contributed significantly to the accumulation of debts by the Fund and the high levels of unpaid Interim Payment Certificates (IPCs).

To him, such conduct "under-cuts" the authority of Parliament and hence the Ministry and GETFund have now put stringent spending discipline in place to ensure that the Fund "lives within its means".

## **5.8 Further Parliamentary Scrutiny**

The Committee lauded the attempt by Government to use a portion of GETFund receivables to secure a loan facility to implement educational infrastructure projects in the country.

Members were however of the opinion that after the drawdown of the First Tranche of the cedi equivalent of US\$500 million in 2018, the Second and Third Tranches scheduled for drawdown in November 2020 and November 2023 respectively should separately be presented to Parliament for consideration and approval since economic and market conditions may have changed significantly with the passage of time.

Again, the annual GETFund work programme and expenditure formular presented to Parliament for consideration and approval should include the facility proceeds for each year, corresponding amortisation and the relevant projects to be funded therefrom.

***ATTACHMENTS: Attached to this Report as APPENDIX A is a list of the Classrooms, Dining Halls, Dormitories and Laboratories to be constructed and/or completed under the loan facility.***

***APPENDIX B is the Cashflow Projection in relation to the First Tranche drawdown of the Cedi Equivalent of US\$500 Million***

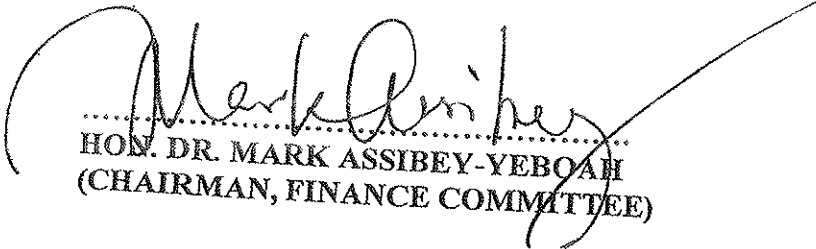
***APPENDIX C is the Cashflow Projection in relation to the US\$1.5 Billion total facility***

***APPENDIX D is the Amortisation Schedule for the US\$1.5 Billion total facility***

## **6.0 CONCLUSION**

The Committee, having carefully scrutinised the request, respectfully recommends to the House to adopt this report and approve by resolution

the request by the Government of Ghana to utilise a portion of **Ghana Education Trust Fund's revenues** for the debt service of a Medium Term Loan Facility of the *Cedi equivalent* of **One Billion, Five Hundred Million United States Dollars (US\$1.5 Billion)** to be drawn in *Three Tranches of the Cedi equivalent of Five Hundred Million United States Dollars (US\$500 Million)* each to **be used for Educational Infrastructure** in accordance with Article 181 of the 1992 Constitution of the Republic of Ghana, the Public Financial Management Act, 2016 (Act 921) and the Ghana Education Trust Fund Act, 2000 (Act 581) *as amended*.

  
.....  
HON. DR. MARK ASSIBEY-YEBOAH  
(CHAIRMAN, FINANCE COMMITTEE)

  
.....  
EVELYN BREFO-BOATENG (MS)  
(CLERK, FINANCE COMMITTEE)

14<sup>TH</sup> NOVEMBER, 2018



APPENDIX "A"

# CLASSROOMS

SN	REG	INSUBURION	PROJECT	STRATUMS
1	AR	Agogo State SHS	2 Storey 12 Unit Classroom Block-Construction	GF-Walling
2	AR	Ejuraman SHS	2No. 6-Unit Classroom Block	GF-Slab
3	AR	Fumso CSHS	Construction of E-Block	TF-Walling
4	AR	Kofi Agyei SHS, Bampense	18 Unit Classroom Block with Office/Staff Room/Library/Washroom	GF-Walling
5	AR	Nkawie SHTS	Construction of 18-Unit Classroom Block	Roofing
6	AR	Okomfo Anokye SHS, Wiamease	2 Storey 12 Unit Classroom Block-Construction	GF-Walling
7	AR	St. Joseph's Seminary SHS, Mampong	3 Storey 18 Unit Classroom Block	SF-Walling
8	AR	St. Louis SHS, Kumasi	3 storey 18 unit classroom block	Gable
9	BR	Adamsu CSHS	Construction of E-Block	2nd Fir Coils
10	BR	Anyima CSHS	Construction of E-Block	T.F. Slab
11	BR	Aworora SHS	2-Storey 12-Unit Classroom Block/ICT	Lintel
12	BR	Bandaman SHS, Banda Ahenkro	Construction of E-Block	3rd Fir Coils
13	BR	Buoku CSHS	Construction of E-Block	FF Columns
14	BR	Danyame CSHS	Construction of E-Block	SF-Columns
15	BR	Donkro-Nkwanta CSHS	Construction of E-Block	FF Slab
16	BR	Duadaso No. II CSHS	Construction of E-Block	First Fir Coils
17	BR	Kasapin CSHS	Construction of E-Block	Gable
18	BR	Kintampo SHS	2No. 4-Unit 2-Bedroom Teachers Quarters	Gable

SN	REQ	DESCRIPTION	PROJECT	STATUS
19	BR	Nkrankwanta SHTS	2-Storey 12-Unit Classroom Block	1st Flr Colns
20	BR	Nkwantaso CHSH	Construction of E-Block	First Floor Columns
21	BR	Sankore SHS	2-Storey 12-Unit Classroom Blk	
22	BR	Sumaman SHS, Suman Ahenkro	12-Unit 2-Storey Classroom Block	Roofing
23	CR	Adisadel College	6-Unit Classroom Block	Gable
24	CR	Aldersgate Meth. JHS/KG	6-Unit Classroom Block	Roofing
25	CR	Assin Manso SHS, Assin Foso	6-Unit Classroom Block	Gable
26	CR	Assin Manso SHS, Assin Foso	6-Unit Classroom Block	Lintel
27	CR	Efutu SHS	6-Unit Classroom Block	Gable
28	CR	Eguafo SHS	6 unit classroom block	Completed
29	CR	Ekuofi Essakyr T. I. Ahmadlyya SHS	6-Unit Classroom Block	GF Walling
30	CR	Mando SHS	12-Units Classroom Block	Lintel
31	CR	Mfantseman Girls SHS	24 unit classroom block	GF Walling
32	CR	Nkanfoa Voc. Sch. Cape Coast	2 Storey 12-Unit Classroom Block	Gable
33	CR	Ntranoa CSHS	Construction of E-Block	Gable
34	CR	Oguana SHTS	2-Storey 8-Unit Classroom Block	Lintel
35	ER	Aburi Girls SHS	Renovation of 2-Storey 12-Unit Classroom Block	Roofing
36	ER	Akyem Sekyere SDA SHS	12-Unit Classroom Block	FF-Slab

## CRITICAL SHS PROJECTS

## Classrooms

30%-70%

S/N	REG	Institution	Project	Status
37	ER	Apersua CSHS	Construction of E-Block	GF Columns
38	ER	Klo-Agogo SHS	Construction of 2-Storey 12-Unit Classroom Block	Lintel
39	ER	Kwabeng Anglican SHTS	Construction of 12-Unit Classroom Block	Roofing
40	ER	Kwahu Ridge SHTS	Construction of 6-Unit Classroom Block	Blockwalling
41	ER	New Juabeng SHS	2-Storey 12-unit Classroom Blk	Lintel
42	ER	Oborpah	Construction of E-Block	Gable
43	ER	St. Stephen's Presby SHTS, Asiakwa	Construction of a 12-Unit Classroom Block	GF-Walling
44	ER	St. Thomas SHTS, Asamankese	2-Storey 12-unit Classroom Blk	Walling
45	ER	WBN Zion SHS, Old Tafo	2-Storey 12-unit Classroom Blk	Lintel
46	GAR	Abokobi SHS	2-Storey 12-Unit Class Room Block	Blockwalling
47	GAR	Accra High School	3-Storey 18 Unit Classroom Block with Ancillary Facilities	Blockwalling
48	GAR	Armed Forces SHTS	Construction of 6-Unit Classroom Block	Blockwalling
49	GAR	Chemu SHS	6 UCB	GF Completed
50	GAR	La SHS	3-Storey 12 Unit Classroom Block-Completion	Blockwalling
51	GAR	Lashibi CSHS	Construction of E-Block	Blockwalling
52	GAR	Manhean SHTS, Tema	Construction of 12-Unit Classroom Block	FF Columns
53	GAR	Odorgonnor SHS	Construction of 6-Unit Classroom Block	GF Columns
54	GAR	Presby SHS-Osu	Construction of 6-Unit Classroom Block	FF Columns



## CRITICAL SHS PROJECTS

## Classrooms

30%-70%

S/N	REG	INSTITUTION	PROJECT	STATUS
55	GAR	St. Margaret Mary SHTS	Construction of 6-Unit Classroom Block	FF Slab
56	NR	Bunkpurugu Namoni	Construction of E-Block	Roof beam
57	NR	Jambuai CSHS	Construction of E-Block	first floor slab
58	NR	Nakpanduri SHS	Construction of 6-Unit Classroom Block	Roofed
59	NR	Nakpayili CSHS	Construction of E-Block	Third fir blkwrk
60	NR	Presbyterian SHS, Tamale	Construction of 6-Unit Classroom Block	Gable
61	NR	Saboba SHS	12-Unit 2-Storey Classroom Block	Roofing
62	NR	Salaga Kpalbe	Construction of E-Block	Ground fir columns
63	NR	T.I Ahmaddiya SHS, Salaga	Construction of 6-Unit Classroom Block	Gable
64	NR	Tuna SHS	12-Unit 2-Storey Classroom Block	roofed
65	NR	Walewale Vocational Technical	12-Unit 2-Storey Classroom Block	Lintel
66	UER	Awe SHTS	Construction of 6-Unit Classroom Block	Roofing
67	UER	Azeem-Namoo	Construction of E-Block	SF Columns
68	UER	Bolga SHS	Completion of 2-Storey 12-Unit Classroom Block	FF Lintels
69	UER	Bolga SHS	Completion of 2-Storey 12-Unit Classroom Block	FF Lintels
70	UER	Chiana SHS	2-Storey 12-Unit Classroom Block	GF Columns
71	UER	Gowrie SHTS	3 Storey 18 Unit Classroom Block	Roofing
72	UER	Mirigu SHS	2 Storey 12-Unit Classroom Block	Roofing

SN	REG	Institution	Project	STATUS
73	UER	Sandema SHTS	Construction of 6-Unit Classroom Block	Roofing
74	UER	Sapeliga	Construction of E-Block	Lintel Level
75	UER	Soe SHS	2 Storey 12-Unit Classroom Block	FF Slab
76	UER	St. Bernadette's Technical Institute	2 Storey 12-Unit Classroom Block	GF Columns
77	UER	St. Bernadette's Technical Institute	2-Storey 12-Unit Classroom Block	FF Slab
78	UER	Wiaga	Constr. Of 6-Unit Classroom Block with offices & KG for St. Francis Xavier	Gable
79	UER	Yameriga	Construction of E-Block	Roofing
80	UER	Zebilla SHTS	3-Storey 6-Unit Bedroom Block of Flats	Roofing
81	UER	Zorkor SHS	3-Storey 18-Unit Classroom Block	SF Columns/beams
82	UWR	Boo Community Day SHS	Construction of E-Block	FF slab
83	UWR	Daffiama SHS	Construction of 6-Unit Classroom Block	Gable
84	UWR	Dorimon CSHS	Construction of E-Block	TF columns
85	UWR	Eremon SHTS	Construction of 12-Unit Classroom Block	GF Columns
86	UWR	Holy Family SHS, Hamile	12-Unit 2-Storey Classroom Block	FF Blockwalling
87	UWR	Kaleo SHTS	Construction of 6-Unit Classroom Block	Roofing
88	UWR	Zini	Construction of E-Block	Roofing
89	VR	Abor SHS	3-Storey 18-Unit Classroom Block	FF Walling
90	VR	Abor SHS	Rehabilitation of Administration Block / Re-Construction of Classroom BIK	GF Walling

SN	INFO	IDENTIFICATION	PROJECT	STATUS
91	VR	Afife SHS	2-Storey 12-Unit Classroom Block	GF Columns
92	VR	Agave Afedume CSHS	Construction of E-Block	TF Walling
93	VR	Aglekpui-Afiao CSHS	Construction of E-Block	SF Columns
94	VR	Agortime SHS	Construction of 6-Unit Classroom Block	Roofing
95	VR	Akatsi SHTS	Completion of 3-Storey 18-Unit Classroom Block	Lintel
96	VR	Antoega SHS	Construction of 6-Unit Classroom Block	GF Walling
97	VR	Asogli State SHTS	3No. 6-Unit classroom block with Ancillary facilities	Roofing
98	VR	Hodzo Community SHS	4No. 6-Unit Classroom Complex	Roofing
99	VR	Jim Bourton Agric SHS, Logba	3-Storey 18-Unit Classroom Block	Lintel
100	VR	Keta Business School	2-Storey 12-Unit Classroom Block	FF Slab
101	VR	Keta Business School	Construction of 6-Unit Classroom Block	GF Walling
102	VR	Keta SHS	Construction of 6-Unit Classroom Block	GF Walling
103	VR	KETE-KRACHI SHS	Construction of 1No. 12-Unit Classroom Block	GF Walling
104	VR	KETE-KRACHI SNR, HIGH SCH	Construction of 6-Unit Classroom Block	GF Walling
105	VR	Leklebi SHS	2-Storey 12-Unit Classroom Block	Lintel
106	VR	Mafi-Kumase SHS	2-Storey 12-Unit Classroom Block	Lintel
107	VR	Mawuli SHS, Ho	3-storey 18-Unit Classroom Block	Gable
108	VR	Nkwanta SNR, HIGH SCH	Construction of 6-Unit Classroom Block	gable

S/N	REG	INSURANCE/UNION	PROJECTS	STATUS
109	VR	Okagyakrom SHS	Construction of 6-Unit Classroom Block	Gable
110	VR	Osrமானை CSHS	Construction of E-Block	FF Slab
111	VR	Oti SHS, Dambai	2-Storey 12-Unit Classroom Block	Roofing
112	VR	Peki SHTS	Construction of 6-Unit Classroom Block	Gable
113	VR	Sogakope SHS	Construction of 6-Unit Classroom Block	GF Walling
114	VR	Tanyigbe SHS	Completion of 2-Storey 12-Unit Classroom Block	Gable
115	VR	Taviefe SHS, Taviefe	3-Storey 18 Unit Classroom Block	Roofing
116	VR	Vakpo SHS	Completion of 2-Storey 12-Unit Classroom Block	Roofing
117	VR	Weta SHS, Weta	2-Storey 12-Unit Classroom Block	Lintel
118	VR	Ziope CSHS	Construction of E-Block	FF Slab
119	WR	Akontombra SHS	2-Storey 12-Unit Classroom Block	Roofing
120	WR	Akontombra SHS	Construction of 6-Unit Classroom Block	Gable
121	WR	Archbishop Porter Girls SHS	4- Storey 18 Unit Classroom Block	Walling
122	WR	Benso SHS	Construction of 6-Unit Classroom Block	Gable
123	WR	Bia SHS	6- Unit Classroom Block	Gable
124	WR	Dadieso SHS	Construction of 6-Unit Classroom Block	Roofing
125	WR	Diabene SHTS	6- Unit Classroom Block	Walling
126	WR	Diabene SHTS	Construction of 6-Unit Classroom Block	Gable

CRITICAL SHS PROJECTS

Classrooms

30%-70%

S/N	REG	INSTITUTION	PROJECT	STATUS
127	WR	Nana Brentu SHS, Enchi	2 Storey 12- Unit Classroom Block	Walling
128	WR	Samreboi CSHS	Construction of E-Block	Roofing
129	WR	Sefwi Asafo CSHS	Construction of E-Block	Roofing
130	WR	Sefwi Wlawso STHS	Construction of 6-Unit Classroom Block	Gable
131	WR	Shama SHS	2- Storey 12- Unit Classroom Block	Walling
132	WR	Shama SHS	Construction of 6-Unit Classroom Block	Walling
133	WR	St. Augustine's SHS	Construction of 6-Unit Classroom Block	Walling
<b>ESTIMATED COST TO COMPLETE</b>				<b>209,970,863.07</b>

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S/N	REG	Institution	Project	Status
1	AR	Institute of Islamic School	2-Unit Classroom block and 4 unit classroom block with w/cs	Finishing
2	AR	Namong SHTS	18-Unit Classroom Block	Finishing
3	AR	Ejisuman SHS	2 Storey 12 Unit Classroom Block-Construction	Finishing
4	AR	Akomadan SHS	3-Storey 15-Unit Classroom Block-Completion	Finishing
5	AR	Asanteman SHS	3-Storey 18-Unit Classroom Block	Finishing
6	AR	Kwamang Presby SHS	6-Unit Classroom Block-Construction	Finishing
7	AR	T.I. Ahmadiyya SHS, Kumasi	Construction of 18-Unit Classroom Block	Finishing
8	AR	Okomfo Anokye SHS, Wiamease	Construction of 6 Unit Classroom Block	Finishing
9	AR	Adansi Apagya	Construction of E-Block	Finishing
10	AR	Drobonso CSHS	Construction of E-Block	Finishing
11	AR	Kwanenkwa CSHS	Construction of E-Block	Finishing
12	AR	Oyoko Community SHS	Construction of E-Block	Finishing
13	AR	Parkuso Community SHS	Construction of E-Block	Finishing
14	AR	Wesley Girls SHS, Kumasi	Conversion of 6-Unit Classroom Block into 18-Unit	Finishing
15	AR	Asanteman SHS	Rehabilitation of Classroom Block	Finishing
16	BAR	Atebubu SHS	12-unit 2-Storey Classroom Block.	Finishes
17	BAR	Bechem Presby SHS	2-Storey 12-Unit Classroom Bik	Finishes
18	BAR	Busunya SHS	2-Storey 12-Unit Classroom Block	Finishes
19	BAR	Dadiesoaba SHS	2 Storey 12-UCB	Finishes
20	BAR	Goka SHS	2-Storey 12-Unit Classroom Block	Finishes
21	BAR	Guakro Effah SHS	Completion 2-Storey 12-Unit Classroom Block	Finishes
22	BAR	Istiqama SHS, Wenchi	2-Storey 12-Unit Classroom Block	Finishes

S/N	REG	INSTITUTION	PROJECT	STATUS
23	BAR	Jema SHS	12-Unit 2-Storey Classroom Blk	Finishes
24	BAR	Kintampo SHS	2-Storey 12-Unit Classroom Block	Finishes
25	BAR	Kintampo SHS	Renovation of 2-Storey 12-Unit Classroom Block	Finishes
26	BAR	Kwabre SHS	2-Storey 12-Unit Classroom Block	Finishes
27	BAR	Mt. Carmel Girls SHS, Techiman	2-Storey 12-Unit Classroom Block	Finishes
28	BAR	Nchiraa SHS	2-Storey 12-Unit Classroom Block	Finishes
29	BAR	Nkoraman SHS	2-Storey 12-Unit Classroom Block	Finishes
30	BAR	Nsuta SHS	6-Unit Classroom Block	Finishes
31	BAR	Our Lady of Providence SHS	12-Unit Classroom Blk	Finishes
32	BAR	Prang SHS	12-unit 2-Storey Classroom Block	Finishes
33	BAR	Salvation Army SHS, Aboabo	2-Storey 12-Unit Classroom	Finishes
34	BAR	Wamanafo SHS	6-Unit Classroom Blk	Finishes
35	BAR	Yefiman SHS	2-Storey 12-Unit Classroom	Finishes
36	CR	Abakrampa SHS	2-Storey 4-Unit Teacher's Flat	Finishing
37	CR	Academy of Christ the King	2 Storey 12-Unit Classroom Block	Finishing
38	CR	Agona Kwanyako SHS	12 unit classroom block	Finishing
39	CR	Assin Manso SHS, Assin Foso	18-Unit Classroom Block	Finishing
40	CR	Assin Nsuta Agric SHS	6-Unit Classroom Block	Finishing
41	CR	Assin-Nsuta SHS	Construction of 6-Unit Classroom Block	Finishing
42	CR	Awutu Bawjase CSHS	Construction of E-Block	Finishing
43	CR	Bisease SHS	2-Storey 12-Unit Classroom Block	Finishing
44	CR	Cran Presbyterian SHS	Rehabilitation of 6-Unit Classroom Block	Finishing

## CRITICAL SHS PROJECTS

## Classrooms

&gt;70%

S/N	REG	INSITUATION	PROJECT	STATUS
45	CR	Dunkwa SHS	2No. 3-Unit Classroom Block	Finishing
46	CR	Eguafo SHS	6 unit classroom block	Finishing
47	CR	Methodist SHS, Saltpond	Construction of 6-Unit Classroom Block	Finishing
48	CR	Moree SHS	2 Storey 12-Unit Classroom Block	Finishing
49	CR	Nemonwora	Construction of E-Block	Finishing
50	CR	Otsew Onyeadze SHS	3-Unit Classroom Block	Finishing
51	ER	Akim Aprade SHS	2-Storey 12-unit Classroom Bk	Finishes
52	ER	Akroso SHS	6-Unit Classroom Block with Ancillary facilities	Finishes
53	ER	Boso SHTS	2 Storey 12 Unit Classroom Block	Finishes
54	ER	Diaspora Girls SHS	2-Storey 12-unit Classroom Bk	Finishes
55	ER	Kibi School For The Deaf, Kibi	6-Unit Classroom Block with Ancillary facilities	Finishes
56	ER	Kio-Agogo SHS	Completion of 6-Unit Classroom Block	Finishes
57	ER	Kyebi SHS	Construction of 2-Storey 12-Unit Classroom	Finishes
58	ER	Mangoase SHS	6-Unit Classroom Block	Finishes
59	ER	Mangoase SHS	6-Unit Classroom Block	Finishes
60	ER	Mem-Chemfre CSHS	Construction of E-Block	Finishes
61	ER	Nsawam SHS	2-Storey 12-unit Classroom Bk	Finishes
62	ER	Suhum Islamic Girls' SHS	2-Storey 12-unit Classroom Bk	Finishes
63	GAR	ADA Technical Institute	3 Storey Classroom block	Finishing
64	GA	Adentan Community School	6-Unit Classroom Block	Roofing
65	GAR	Ga-Odumase	Construction of E-Block	Finishing
66	GAR	Ghanata SHS	Construction of 6-Unit Classroom Block	Finishing



S/N	REG	INSTITUTION	PROJECT	STATUS
67	GA	Michel Camp CSHS	Construction of E-Block	Roofing
68	GAR	Nungua SHS	Construction of 3-Storey 18-Unit Classroom Block	Finishing
69	GAR	Nungua SHS	Demolition Works and Construction of Classroom Block	Finishes
70	GAR	O'Reilly SHS	Construction of 6-Unit Classroom Block	Finishing
71	GAR	O'REILLY SHS, Okpoi Gonn	6 UCB	Finishing
72	GAR	O'REILLY SHS, Okpoi Gonn	6 UCB	Finishing
73	GAR	St. John's Grammar SHS, Accra	Rehabilitation of the 3-Storey 12-unit Classroom Block	Finishing
74	NR	Abinga-Kura/ Ndewura Jakpa SHTS	6 Unit Classroom Block	Finishing
75	NR	Buibe SHS	6-Unit Classroom Block	Finishing
76	NR	Dagbong State SHS, Yendi	Construction of 12-Unit 2-Storey Classroom Block	Finishing
77	NR	Karaga SHS	2-Storey 12-unit classroom block	Finishing
78	NR	Wal-Yapala	Construction of E-Block	Finishing
79	NR	Women's Development Inst	6-Unit Classroom Block	Finishing
80	NR	Wulugu SHS	2-Storey Classroom Block	Finishing
81	UER	Awe SHTS	Construction of 6-Unit Classroom Block	Finishing
82	UER	Garbigo	Construction of E-Block	Finishing
83	UER	Gowrie SHTS	3 Storey 18 Unit Classroom Block	Finishing
84	UER	Navrongo SHS	Rehabilitation of Business Classroom Block	Finishing
85	UER	Notre Dame SHS	2 Storey 12-Unit Classroom Block	Finishing
86	UER	Paga Navio	Construction of E-Block	Finishing
87	UER	Paga SHS	2 Storey 12-Unit Classroom Block	Finishing
88	UER	Salugu	Construction of E-Block	Finishing

Classrooms

CRITICAL SHS PROJECTS

SN	Regi	Institution	Provision	Status
89	UER	St. John Integrated SHTS	Construction of 6-Unit Classroom Block	Finishing
90	UER	Zamse SHS	Construction of 6-Unit Classroom Block	Finishing
91	UW	Ko SHS	Construction of 6-Unit Classroom Block	Finishing
92	UW	St. Augustine's SHTS, Charikpong	12-Unit 2-Storey Classroom Block	Finishing
93	VR	Abutia SHS	6-Unit Classroom Block	finishes
94	VR	Adaklu SHS, Adaklu Waya	2 storey 12-Unit Classroom Block	Finishes
95	VR	Akome SHTS	Construction of 6-Unit Classroom Block	Finishes
96	VR	Mafi Kumasi SHS	2-Storey 12 Unit Classroom Block	Finishes
97	VR	Anyako SHS	2-Storey 12-Unit Classroom Block	Finishes
98	VR	Ave SHS, Dakpa	Construction of 6-Unit Classroom Block	Finishes
99	VR	Bishop Herman College	Rehabilitation of 1 no. 2-Storey and 2 no. Single Storey 6 & 7 Classroom Block	Finishes
100	VR	Comboni Vocational/SHS, Sogakpe	18-Unit (3No 6 Unit Classroom Blocks	Finishes
101	VR	Have Technical Institute	6-Unit classroom Block	Finishes
102	VR	Hohoe E.P SHS	2-Storey 12-Unit Classroom Block	Finishes
103	VR	Keta Business School	3-Storey 18-Unit Classroom Block	Finishes
104	VR	Kpando Technical Institute	12-Unit Classroom Block	finishes
105	VR	Leklebi SHS	Construction of 6-Unit Classroom Block	Finishes
106	VR	Nkonya SHS	Rehabilitation of 3 Storey Classroom Block	Finishes
107	VR	Peki SHS	2-Storey 12-Unit Classroom Block	Finishes
108	VR	St. Daniel Comboni Voc. Tech. Inst., Liati	6-Unit Classroom Block	Finishes
109	VR	St. Kizito SHTS, Mepe	2-Storey 12-Unit Classroom Block	Finishes
110	VR	Tongor SHTS	2-Storey, 12-Unit Classroom Block with Ancillary facilities	Finishes

CRITICAL SHS PROJECTS

Classrooms

S/N	REG	Institution	PROJECT	STATUS
111	VR	Volo CSHS	Construction of E-Block	finishes
112	VR	Worawora SHS	Rehabilitation of 18-Unit Classroom Block.	Finishes
113	VR	Zion College, Anloga	3 Storey Unit 18-Unit Classroom Block	Finishes
114	WR	Ahantaman Girls' SHS	12- Unit Classroom Block	Finishing
115	WR	Amenfiman SHS	2- Storey 12- Unit Classroom Block	Finishing
116	WR	Asawinso SHS	Construction of 12-Unit Classroom Block	Finishing
117	WR	Bia SHS	6- Unit Classroom Block	Finishing
118	WR	Bibiani SHTS	Construction of 12-Unit Classroom Block	Finishing
119	WR	Chirano CSHS	Construction of E-Block	Finishing
120	WR	DEBISO SNR, HIGH TECH. SCH	Construction of 6-Unit Classroom Block	Finishing
121	WR	Kikam Technical School	6-Unit Classroom Block	Finishing
122	WR	Mpohor SHS	12-Unit Classroom Block	Finishing
123	WR	Sankor CSHS	Construction of E-Block	Finishing
124	WR	St. Johns SHS, Sekondi	6- Unit Classroom Block	Finishing
125	WR	St. Mary's Boys' SHS	3-Storey 12-Unit Classroom Block	Finishing
<b>ESTIMATED COST TO COMPLETE</b>				<b>73,770,736.09</b>

# DINING HALL

Sl. No	REG	Institution	Project	Status
1	AR	Owerriman SHS	Dining Hall with kitchen-Completion	Gable
2	BAR	Dormaa SHS,Dormaa Ahenkro	Extension to Kitchen/Dining Hall	Lintel
3	BAR	Krobo Community Senior High School	Dining Hall and Kitchen	Roofing
4	BAR	Kwabre SHS	Dining hall with Kitchen	Gable
5	BAR	Nkrankwanta SHTS	Dining Hall with Kitchen	Gable
6	BAR	Our Lady of Providence, Kwasiourkrom	Construction of Dining hall/ kitchen	Gable
7	BAR	Sankore SHS	Dining Hall/Kitchen	First Fir Colns
8	BAR	Sumaman SHS, Suman Ahenkro	Dining Hall with Kitchen	Gable
9	BAR	Wenchi SHS	Dining hall with Kitchen	Gable
10	CR	Methodist SHS, Saltpond	Construction of Kitchen/Dining Hall	Roofing
11	CR	Swedru School of Business	Assembly Hall, Dining with Kitchen	Lintel
12	GAR	Akwamuman SHS	Dining Hall with Kitchen	GF-Walling
13	GAR	Amankwaakrom Fisheries & Agric Inst	Dining Hall & Kitchen Block	Ongoing
14	GAR	Asesewa SHS	Construction of Dining Hall with Kitchen	GF-Walling
15	GAR	Ghana SHS	Dining Hall with Kitchen	Gable
16	GAR	Kwabeng Anglican SHTS	Dining Hall with Kitchen	Roofing
17	GAR	Mampong Akuapem SHS School for the Deaf	Construction of a Dining Hall with Kitchen	Ongoing
18	GAR	Ada SHTS, Sege	Dining Hall with kitchen	Lintel

(S/N)	(R/S)	(Institution)	(Project)	(STATUS)
19	GAR	Kpone-Katamanso SHS	Assembly Hall/Dining Hall	FF Columns
20	GAR	Prampram SHS	Dining Hall with kitchen	Lintel
21	GAR	West Africa SHS, Adenta	Dining Hall with kitchen	Blockwalling
22	NR	Bunkpurugu SHTS	Dining Hall with Kitchen	Ground fir columns
23	NR	Gambaga Girls SHS	Dining Hall with Kitchen	roofed

SN	REG	PROJECT	PROPOSED	SIGNATURE
24	NR	Nalerigu SHS	Dining Hall with Kitchen	Roofing
25	NR	Ndewura Jakpa SHTS	Dining Hall with Kitchen	Ground flr columns
26	NR	Savelugu SHS	Dining Hall with Kitchen	Roofing
27	NR	T.I Ahmaddiyya SHS, Salaga	Dining Hall with Kitchen	Ground flr blockwork
28	UER	Bawku SHTS	Dining Hall & Kitchen Block	Lintels
29	UER	Fumbisi Agric SHS	Dining Hall and Kitchen Block	Roofing.
30	UER	Gowrie SHTS/Soe SHS	Dining Hall & Kitchen Block	Lintel Level
31	UWR	Funsi SHS	Dining Hall & Kitchen Block	Lintel
32	UWR	Kaleo SHTS	Dining Hall with Kitchen Block	GF Columns
33	UWR	Kanton SHS	Dining Hall & Kitchen Block (Rehab)	Roofing
34	VR	Anfoega SHS	Dining Hall with Kitchen	Gable
35	VR	Anlo SHS	Dining Hall Extension	Roofing
36	VR	Anyako SHS	Dining Hall with Kitchen	Roofing
37	VR	Ave SHS, Dakpa	Dining Hall with Kitchen	Gable
38	VR	Jim Bourton Agric SHS, Logba	Dining Hall with Kitchen	Roofing
39	VR	Mafi-Kumase SHS	Dining Hall with Kitchen	Lintel
40	VR	Nkonya SHS	Dining Hall with Kitchen	Gable
41	VR	Nkwanta SHS, Nkwanta	Dining Hall with Kitchen	GF Columns

Sl. No	Item	Implementation	Project	Status
42	VR	Peki SHS	Dining Hall/Kitchen	Roofing
43	VR	Some SHS, Agbozume	Completion of Dining Hall with Kitchen	Lintel
44	VR	Tanyigbe SHS	Completion of Dining Hall with Kitchen	Gable
45	VR	Tanyigbe SHS	Completion of Dining Hall with Kitchen	Gable
46	VR	Taviefe SHTS, Taviefe	Dining Hall with Kitchen	GF Columns
47	VR	Tongor SHTS	Dining Hall with Kitchen	Roofed
48	WR	Asankrangwa SHS	Dining & Kitchen Block	Roofing
49	WR	Nsein SHS	Assembly Hall / Dining Hall	Walling
			<b>ESTIMATED COST TO COMPLETE</b>	<b>50,297,100.05</b>



SN	REQ	DESCRIPTION	PROVIDER	STATUS
1	AR	Bekwai SDA SHS	Dining Hall with Kitchen	Finishing
2	AR	Bonwire SHS	Dining Hall with Kitchen	Finishing
3	AR	Christ the King SHS	Dining Hall with Kitchen	Finishing
4	AR	Dwamena Akenten SHS	Renovation of Dining Hall	Finishing
5	AR	Yaa Asantewaa SHS	Dining Hall with Kitchen	Finishing
6	BAR	Atebubu SHS	Dining Hall with Kitchen	Finishes
7	BAR	Aworora SHS	Dining hall with Kitchen	Finishes
8	BAR	Badu SHS, Badu	Dining Hall with Kitchen.	Finishes
9	BAR	Bechem Presby SHS	Kitchen/Dining Hall	Finishes
10	BAR	Busunya SHS	Dining Hall with Kitchen	Finishes
11	BAR	Jema SHS	Dining Hall with Kitchen	Finishes
12	BAR	Kintampo SHS	Dining Hall with Kitchen	Finishes
13	BAR	Nafana Presby SHS, Sampa	Construction of Kitchen/Dining Hall	Finishes
14	BAR	Notre Dame Girls' SHS, Fiapre	Dining Hall with Kitchen	Finishes
15	BAR	Techiman SHS	Dining hall with Kitchen	Finishes
16	BAR	Yefriaman SHS	Dining Hall with Kitchen	Finishes
17	CR	Mando SHS	Dining Hall with Kitchen	Finishing
18	ER	Achaise SHS	Dining Hall with Kitchen	Finishes
19	ER	Apegusu SHS	Dining Hall with Kitchen	Finishes
20	ER	Coaltar Presby SHS	Dining Hall with Kitchen	Finishes
21	ER	St. Dominic's SHS, Kwahu Pepase	Completion of Dining Hall with Kitchen	Finishes
22	ER	WBN Zion SHS, Old Tafo	Dining Hall with Kitchen	Finishes

S/N	REG	INSTITUTION	PROJECT	STATUS
23	GA	Armed Forces SHTS	Dining Hall with kitchen	Roofing
24	GAR	Ngleshie Amanfrom SHS	Dining Hall with kitchen	Finishing
25	NR	Bimbilla SHS	Dinning Hall and Kitchen	Finishing
26	NR	Bole SHS	Dining Hall with Kitchen	Finishing
27	NR	Ghana SHS	Completion of Kitchen/Dining Hall Complex	Finishing
28	NR	Pong Tamale SHS	Dining Hall with Kitchen	Finishing
29	NR	Sawla SHS	Dining Hall with Kitchen	Finishing
30	NR	Tamale Business SHS	Const. of Kitchen/Dining Hall Complex	Finishing
31	NR	Tuna SHS	Dining Hall	Finishing
32	NR	Yagaba SHTS	Dining Hall with Kitchen	Finishing
33	UER	Bolgatanga Technical Institute	Rehabilitation of Dining Hall and Kitchen	Finishing
34	UER	Bolgatanga Technical Institute	Welding, Painting and Decoration workshop	Finishing
35	UER	Chiana SHS	Dining Hall & Kitchen Block	Finishing
36	UER	OLL SHS Navrongo	Dining Hall & Kitchen Block-Completion	Finishing
37	UER	St. John Integrated SHTS	Dining Hall & Kitchen Block	Finishing
38	UER	Zuarungu SHS	Dining Hall & Kitchen Block	Finishing
39	UWR	Piina SHS	Dining Hall with Kitchen Block	Finishing
40	VR	3-Town SHS,Denu	Dining Hall with Kitchen	Finishes
41	VR	Agortime SHS	Dining Hall with Kitchen	Finishes
42	VR	Nkonya SHS	Rehabilitation of Dining Hall and Kitchen	Finishes
43	VR	Sokode SHTS	Dining Hall with Kitchen	Finishes
			<b>ESTIMATED COST TO COMPLETE</b>	<b>16,914,903.85</b>

# DORMITORIES

1	AR	Achinakrom SHS	2-Storey Boys' Dormitory Block-Construction	Substructure
2	AR	Barekese SHS	Girls' Dormitory Block (2 Storey)-Completion	Yet to start
3	AR	Ejuran SHS	Single Storey Boys Dormitory	Substructure
4	AR	Ejuran SHS	Single Storey Girls Dormitory	Substructure
5	AR	Esaase Bortefufuo SHTS	2-Storey Dormitory Block	Substructure
6	AR	Islamic SHS, Abrepo-Kumasi	2-Storey Boys' Dormitory Block-Construction	Substructure
7	AR	Islamic SHS, Abrepo-Kumasi	2-Storey Dormitory Block for Girls	Substructure
8	AR	Muslim Mission SHS, Beposo	2-Storey Girls Dormitory	Substructure
9	AR	St. Hubert Seminary/SHS	2-Storey Boys' Dormitory Block-Construction	Yet to start
10	AR	St. Louis SHS, Kumasi	2-Storey Girls Dormitory	Yet to start
11	AR	T.I.Ahmediyya SHS, Fomena	Construction of 2-Storey Dormitory Block	Substructure
12	AR	Tepa SHS	2-Storey Boys Dormitory Blocks	Substructure
13	BAR	Dormaa SHS,Dormaa Ahenkro	2-Storey Dormitory Block	Substructure
14	BAR	Krobo Community Senior High School	2No. 2-Storey Dormitory Blocks	Substructure
15	BAR	Nafana Presby SHS, Sampa	2-Storey Dormitory Block	Yet to Start
16	BAR	Ofuman SHS	Single Storey Girls' Dormitory Block	Substructure
17	BAR	Yamfo SHS	2-Storey Dormitory Block	Substructure
18	CR	Adankwaman SHS	2-Storey Boys' Dormitory Block	Substructure
19	CR	Adisadel College	Boys' Dormitory	yet to start
20	CR	Agona Nyakrom SHTS	2-Storey Boys' Dormitory Block	Substructure
21	CR	Assin Manso SHS	2 Storey Girls Dormitory Block	substructure
22	CR	Assin Nyankomase SHS	2-Storey Boys' Dormitory Block	Yet to start
23	CR	Asuansi Technical Institute	2 Storey Girls' Dormitory Block	Substructure
24	CR	Bisease SHS	2-Storey Girls Dormitory Block	substructure

Sl. No.	Project Name	Project Description	Progress
25	CR Eftutu SHS	3-Storey Boys' Dormitory	Yet to Start
26	CR Eguafu SHS	Single Storey Girls' Dormitory Block	Yet to start
27	CR Ekumfi T. I. Ahmadiyya SHS	2-Storey Girls' Dormitory Block	Yet to start
28	CR Ghana Immigration Service	3-Storey Dormitory Block	yet to start
29	CR Kwanyako SHS	2-Storey Dormitory Block	substructure
30	CR Mando SHS	2-Storey Boys' Dormitory Block	Substructure
31	CR Mankessim SHTS	2-Storey Boys' Dormitory Block	Substructure
32	CR Odoben SHS	2-Storey Boys' Dormitory Block	Substructure
33	CR Odoben SHS	Construction of 2-Storey Dormitory Block	Yet to start
34	CR Swedru School of Business	Construction of Girls' Dormitory Block	yet to start
35	CR Wesley Girls SHS	3-storey Girls' Dormitory Block and 8-unit teachers Flats	yet to start
36	ER Akuse Methodist SHS	2-Storey Boys' Dormitory	Substructure
37	ER Asamankese SHS	2-Storey Girls' Dormitory block	Substructure
38	ER Coaltar Presby SHTS	2-Storey Girls' Dormitory	Substructure
39	ER Mamfe Methodist Girls' SHS	2-Storey Girls' Dormitory block	Substructure
40	ER Mangoase SHS	Completion of Single Storey Girls Dormitory	Yet to Start
41	ER Oda SHS	2-Storey Boys' Dormitory block	Substructure
42	ER Oyoko Methodist SHS	2-Storey Boys' Dormitory	Substructure
43	ER Pentecost Senior High School, Koforidua	2-Storey Boys' Dormitory	Yet to start
44	ER Presby SHTS, Aburi	2-Storey Girls' Dormitory	Substructure
45	ER SDA SHS, koforidua	2-Storey Boys' Dormitory	Yet to start

Dormitories

CRITICAL SHS PROJECTS

Sl. No.	Project Name	Location	Project Description	Status
46	ER	Yilo Krobo SHS	2-Storey Dormitory block	Yet to start
47	GAR	Amasaman SHTS	Single Storey Boys Dormitory Block	Substructure
48	GAR	Amasaman SHTS	Single Storey Girls Dormitory Block	Substructure
49	GAR	Ngleshie Amanfrom SHS	Boys Dormitory Block	Yet to start
50	GAR	Nungua SHS	2-Storey Boys' Dormitory	Substructure
51	GAR	Prampram SHS	Girls' Dormitory	Substructure
52	GAR	Tema SHS	Rehabilitation of Boys Dormitory Block	Substructure
53	NR	Karaga SHS	Single Storey Dormitory	Yet to start
54	NR	Nalerigu SHS	Construction of Single Storey Girls' Dormitory	Yet to start
55	NR	Sawla Girls Vocational	Single Storey Dormitory Block	Yet to start
56	NR	Wulugu SHS	Construction of 2-Storey Girls' Dormitory Block	Substructure
57	NR	Wulugu SHS	Construction of 2No. 2-Storey Dormitory Block	Substructure
58	UER	Beo Community SHS	Single Storey Girls' Dormitory Block	Substructure
59	UER	Navrongo SHS	2 Storey Dormitory Block	Substructure
60	UER	St. Bernadette's Technical Institute	Single Storey Dormitory	Substructure
61	UER	St. John Integrated SHTS	Single Storey Dormitory Block	Substructure
62	UWR	Funsi SHS	2-Storey Dormitory Block (Girls)	Substructure
63	UWR	Kaleo SHTS	Single Storey Boys' Dormitory	Substructure
64	UWR	Queen of Peace SHS	2-Storey Dormitory Block (Boys)	Substructure
65	UWR	St. Basillde Tech. Voc Inst	2-Storey Dormitory Block (Girls)	Substructure
66	VR	Ahamansu Islamic SHS	2-Storey Girls' Dormitory Block.	Substructure

Sl. No.	Project Name	Location	Project Description	Phase	Estimated Cost to Complete
67	VR	Anlo SHS	2-Storey Dormitory Block	Substructure	
68	VR	Anlo SHS	Completion of 2-Storey Boys Dormitory Block	Substructure	
69	VR	Anlo Technical Institute	2-Storey Boys' Dormitory Block / Housemaster's Residence	Substructure	
70	VR	Asogli State SHTS	Single Storey Boys Dormitory Block	Substructure	
71	VR	Baglo SHTS, Baglo	2-Storey Boys' Dormitory Block	Substructure	
72	VR	Battor SHS	Construction of 2-Storey Girls Dormitory Block	Substructure	
73	VR	Dabala SHTS	Single Storey Dormitory Block	Substructure	
74	VR	Kpedze SHS, Kpedze	Construction of 2-Storey Girls Dormitory Block	Substructure	
75	VR	Likpe Senior High School	Construction of 2-Storey Dormitory Boys' Block	Substructure	
76	VR	Likpe SHS	2-Storey Boys' Dormitory Block	Substructure	
77	VR	Nkonya SHS	Single Storey Girls' Dormitory Block	Substructure	
78	VR	Taviefe SHS, Taviefe	Construction of 2-Storey Girls Dormitory Block	Substructure	
79	VR	Worawora SHS	2-Storey Boys Dormitory Block	Substructure	
80	VR	Worawora SHS	2-Storey Girls Dormitory Block	Substructure	
81	VR	Ziope SHS	Single Storey Boys' Dormitory Block	Yet to Start	
82	VR	Ziope SHS	Single Storey Girls' Dormitory Block	Substructure	
83	WR	Amenfiman SHS	2 Storey Dormitory block	Substructure	
84	WR	Prestea SHS	2-Storey Boys' Dormitory Block	Substructure	
<b>ESTIMATED COST TO COMPLETE</b>					<b>99,166,006.07</b>

S/N	REG	Implementing Unit(s)	Project	Status
1	AR	Agogo State SHS	Girls' Dormitory Block (Ground Type)	GF-Walling
2	AR	Barekese SHS	2-Storey Girls Dormitory	Gable
3	AR	Dwamena Akenten SHS	2-Storey Boys' Dormitory Block-Construction	GF-Walling
4	AR	Ejoraman SHS	2-Storey Girls Dormitory	FF.Slab
5	AR	Juaben SHS	2-Storey Dormitory Block	Roofing
6	AR	Kumasi Academy SHS	Girls' Dormitory Block (2 Storey)	Roofing
7	AR	Kwamang Presby SHS	2-Storey Girls Dormitory	GF-Walling
8	AR	Nkawie SHTS	Construction of 2-Storey Dormitory Block	FF-walling
9	AR	Prempeh College	Dormitory Block and 18-Unit Classroom Block	Roofing
10	AR	Sekyedumase SHS	2 Storey Girls' Dormitory Block	Roofing
11	AR	Simms SHS, Fawoade	Construction of 2-Storey Dormitory Block	GF-Walling
12	AR	St. Jerome SHS	2 Storey Girls' Dormitory Block	Roofing
13	AR	T.I Ahmadiyya SHS, Asokore Mampong	Dormitory Block	Gable
14	AR	T.I. Ahmadiyya Girls SHS, Asokore	Construction of 2-Storey Dormitory Block.	GF-Walling
15	BAR	Buoyem SHS	2 Storey Dormitory	First Fir Colns
16	BAR	Kukuom Agric SHS	Boys' Dormitory With Ancillary Facilities (Grnd type)	First Floor Columns
17	BAR	Kwapong SHS / **Nurses Training	2-Storey Girls' Dormitory Block	GF-Slab
18	BAR	Mt. Carmel Girls SHS, Techiman	2-Storey Girls' Dormitory Block	First Floor Slab
19	BAR	Our Lady of Providence, Kwabourkrom	3-Storey Dormitory Block	Roofing
20	BAR	Techiman SHS	Completion of 1-Storey Dormitory Block	Lintel
21	CR	Aggrey Memorial SHS	2-Storey Boys' Dormitory Block	FF Columns
22	CR	Agona Nsaba SHS	2-Storey Boys' Dormitory Block	Gable
23	CR	Agona Nyakrom SHTS	2-Storey Boys' Dormitory Block	FF Lintel
24	CR	Assin State College, Bereku	Single Storey Girls Dormitory Block	Gable
25	CR	Asuansi Technical Institute	2-Storey Boys' Dormitory Block	Gable



S/N	REG	INSTITUTION	PROJECT	SITUATION
26	CR	Cape Coast Technical Institute	2-Storey Boys' Dormitory Block	Gable
27	CR	Dawurampong SHS	2-Storey Girls' Dormitory Block	Gable
28	CR	Diaso SHS	2-Storey Boys' Dormitory Block	FF Block/Walling
29	CR	Eguafu SHS	2-Storey Boys' Dormitory Block	FF Walling
30	CR	Eguafu SHS	2-Storey Dormitory Block	Lintel
31	CR	Fante Nyankomase SHS	2-Storey Boys' Dormitory Block	GF Walling
32	CR	Kwegyir Aggrey SHS, Anomabo	2-Storey Dormitory Block	FF Slab
33	CR	Methodist SHS, Saltpond	Construction of 2-Storey Dormitory Block	GF Columns
34	CR	Mfantisman Girls' SHS	Construction of 2-storey dormitory block	FF Slab
35	CR	Mfantshipim SHS	Boys' Dormitory Block	Gable
36	CR	Nsaba Presby SHS	Construction of 2-Storey Dormitory Block	Lintel
37	CR	Nsaba Presby SHS	Construction of 2-Storey Dormitory Block	gable
38	CR	Oguaa SHTS	2 Storey Girls' Dormitory Block	FF Lintel
39	CR	Oguaa SHTS	2-Storey Girls' Dormitory Block	Roofing
40	CR	Senya SHS, Awutu	2-Storey Girls' Dormitory Block	Lintel
41	CR	Senya SHS, Awutu	2-Storey Girls' Dormitory Block-Completion	GF Walling
42	CR	Swedru School of Business	2-Storey Boys' Dormitory Block	Lintel
43	CR	Swedru SHS	2 Storey Girls' Dormitory Block	Roofing
44	CR	University Practice SHS, UCC	2-Storey Girls' Dormitory Block	Gable
45	GAR	Abetifi Presby SHS	Single Storey Boy's Dormitory Block	Roofing
46	GAR	Aburi Girls SHS	Renovation of 3No. 2-Storey Dormitory Blocks	Roofing
47	GAR	Achaise SHS	2-Storey Girls Dormitory	Roofing
48	GAR	Adleso Presby SHS	2-Storey Girls' Dormitory block	Lintel
49	GAR	Akwamuman SHS	Single Storey Dormitory with Ancillary facilities	GF-Walling
50	GAR	Amankwaakrom Fisheries & Agric Inst	6 Unit Dormitory Block (Boys)	Ongoing

SN	REG	INSTITUTION	PROJECT	STATUS
51	GAR	Amankwaakrom Fisheries & Agric Inst	6 Unit Dormitory Block (Girls)	Ongoing
52	GAR	Anum SHS	Single Storey Dormitory Block	Gable
53	GAR	Koforidua Technical Institute,	2- Storey Boys' Dormitory	GF-Walling
54	GAR	Kwahu Ridge SHTS	Construction of 2-Storey Girls Dormitory	Roofing
55	GAR	Manya Krobo SHS	2- Storey Girls' Dormitory	FF-Slab
56	GAR	Mpraeso SHS	2- Storey Girls' Dormitory	Roofing
57	GAR	Mpraeso SHS	Construction of 2-storey Boys Dormitory Block	Gable
58	GAR	Ngleshie Amanfrom SHS	Construction of 2No. 2-Storey Dormitory Block	Lintel
59	GAR	Ngleshie Amanfrom SHS	Girls Dormitory Block	Lintel
60	GAR	Okuapeman SHS	Reconstruction of Burnt Dormitory Block	Ongoing
61	GAR	Okuapeman SHS	Re-Construction of burnt Dormitory Block	Roofing
62	GAR	Osudoku SHS	2-Storey Dormitory Block With Ancillary Facilities	Blockwalling
63	GAR	Osudoku SHS	Construction of Single Storey Dormitory block	Blockwalling
64	GAR	Oyoko Methodist SHS	2- Storey Girls' Dormitory	Walling
65	GAR	Presby Boys SHS-Legon	2-Storey Dormitory Block	Blockwalling
66	GAR	St. John's Grammar SHS, Accra	2 Storey Girls Dormitory Block	Gable
67	GAR	St. Stephen's Presby SHTS, Asiakwa	2-Storey Girls' Dormitory block	Walling
68	NR	Bunkpurugu SHTS	Single Storey Girls' Dormitory-Completion	Gable
69	NR	Gambaga Girls SHS	Construction of Single Storey Dormitory	Gable
70	NR	Gushiegu SHS	Construction of Single Storey Girls' Dormitory	Ground fir columns
71	NR	Gushiegu Midwifery Training School	Single Storey Boys' Dormitory	Gable
72	NR	Kpandai SHS	2-Storey Girls' Dormitory Block	Gable
73	NR	Northern School of Business	Single Storey Dormitory Block	Roofing
74	NR	Saboba SHTS	Construction of Single Storey Dormitory	Roofing
75	NR	Sawla SHS	Single Storey Girls' Dormitory Block	Gable

S/N	REG	Institution	Project	Status
76	NR	Tuna SHS	2-Storey Girls' Dormitory Block	Second flr blkwrk
77	NR	Walewale Vocational Technical	2-Storey Dormitory	First flr columns
78	NR	Wulensi SHS	2-Storey Girls' Dormitory Block	Ground flr columns
79	NR	Wulensi SHS	2-Storey Boys' Dormitory Block	Ground flr columns
80	NR	Wulugu SHS	Single Storey Boys' Dormitory	Roofing
81	NR	Yumba Special School	Single Storey Boys' Dormitory	Gable
82	NR	Yumba Special School	Single Storey Girls' Dormitory	Gable
83	UER	Awe SHTS	2-storey Boys Dormitory Block	GF Blockwork
84	UER	Bolga Girls' SHS	Single Storey Dormitory Block	Gable
85	UER	Bongo SHS	Single Storey Dormitory Block (Boys)	Roofing
86	UER	Chiama SHS	2-Storey Dormitory Block (Boys)	Gable Blockwalling
87	UER	Fumbisi Agric SHS	Single Storey Dormitory Block (Girls)	Roofing
88	UER	Gowrie SHTS	2 - Storey Dormitory	Roofing
89	UER	Kongo SHS	2 Storey Dormitory Block	Roofing
90	UER	Mitigu SHS	Single Storey Boys' Dormitory Block	Gable
91	UER	Mitigu SHS	Single Storey Girls' Dormitory Block	GF Blockwalling
92	UER	Notre Dame SHS	Completion of 2-Storey Boy's Dormitory Block	Roofing
93	UER	Sandema SHS	Construction of 2-Storey Dormitory Block	Roofing
94	UER	Sirigu SHS	Single Storey Dormitory Block	Gable
95	UER	Soe SHS	Single Storey Dormitory Block (Girls)	Gable
96	UER	Tempane SHS	Single Storey Dormitory Block	Gable
97	UER	Tempane SHS	Single Storey Dormitory Block	GF Blockwalling
98	UER	Zebilla SHS	Rehabilitation of Dormitory Block	Roofing
99	UER	Zorkor SHS	Single Storey Dormitory Block (Boys)	Roofing
100	UWR	Eremon SHTS	Construction of 2-Storey Dormitory Block	Lintel

S/N	REG	Institution	PROJECT	STATUS
101	UWR	Holy Family SHS, Hamile	Single Storey Girls' Dormitory	GF blockwalling
102	UWR	Jirapa SHS	2-Storey Dormitory Block	GF blockwalling
103	UWR	Ko SHS	2-Storey Dormitory Block	Gable
104	UWR	St. Basillde Tech. Voc Inst	2-Storey Dormitory Block (Boys)	GF Columns
105	UWR	St. Clare's Vocational Training Institute, Tumu	Construction of Single Storey Girls'Dormitory Block	Roofing
106	VR	Abor SHS	2-Storey Dormitory Block	Roofing
107	VR	Adaklu SHS, Adaklu Waya	2-Storey Boys Dormitory Block	Gable
108	VR	Agate SHS	Single Storey Boys Dormitory	Gable
109	VR	Akatsi SHTS	Single Storey Boys' Dormitory Block	Gable
110	VR	Anfoeta technical Institute	Single Storey Dormitory Block.	Lintel
111	VR	Anlo Afiadenyigba SHS	Single Storey Dormitory	Roofing
112	VR	Asogli State SHTS	Boys Dormitory Block	GF Columns
113	VR	Atiavi SHS, Atiavi	2-Storey Dormitory Block	Gable
114	VR	Ave SHS, Dakpa	Single Storey Boys' Dormitory Block	Gable
115	VR	Battor SHS	Completion of 2-Storey Dormitory Block	Lintel
116	VR	Dzolo SHS	Completion of 2-Storey Dormitory Block	Gable
117	VR	Have Technical Institute	2-Storey Dormitory Block	lintel
118	VR	Hohoe E.P SHS	Completion of 2-Storey Dormitory Block	Gable
119	VR	Jim Bourton Agric SHS, Logba	2-Storey Girls Dormitory Block	Gable
120	VR	Keta Business School	Completion of 2-Storey Boys' Dorm Block	Lintel
121	VR	Keta Business School	Completion of 2-Storey Girls' Dormitory Block	Roofing
122	VR	Krachi SHTS	2-Storey Boys Dormitory Block	FF Columns
123	VR	Leklebi SHS	Completion of Boys' Dormitory Block	FF Walling
124	VR	Mawuko Girls SHS, Ho	2-Storey Dormitory Block	GF Columns
125	VR	Oti SHS, Dambai	Single Storey Dormitory Block	Roofing

S/N	SHS	DESCRIPTION	PROGRESS	SUMMARY
126	VR	Peki SHTS	Single Storey Girls' Dormitory Block	Lintel
127	VR	Sokode SHTS	Boys' Dormitory Block	Lintel
128	VR	St. Mary Seminary SHS, Lolobi	Completion of Dormitory Block	Lintel
129	VR	St. Paul's SHS, Denu	Construction of 2-Storey Dormitory Block	Gable
130	VR	Tapaman SHTS	Single Storey Boys' Dormitory (Grnd. Type)	Roofing
131	VR	Taviefe SHTS, Taviefe	Boys Dormitory Block	Gable
132	VR	Tsiame SHS, Tsiame	Single Storey Boys Dormitory with 3-Bedroom Housemaster's Residence	Roofing
133	VR	Weta SHS	2-Storey Boys Dormitory Block	Roofing
134	VR	Zion College, Anloga	2-Storey Boys' Dormitory Block	Lintel
135	WR	Ahantaman Girls' SHS	Construction of 2-Storey Dormitory Block	Gable
136	WR	Akontombra SHS	Construction of 2-Storey Dormitory block	Roofing
137	WR	Archbishop Porter Girls SHS	3-Storey Dormitory Block	Walling
138	WR	Asawinso SHS	2-Storey Boys' Dormitory Block	Gable
139	WR	Ghana Secondary Technical School	Construction of Dormitory Block	Gable
140	WR	Huni Valley SHS	Construction of 2-Storey Dormitory Block	Gable
141	WR	Juaboso SHS	2-Storey Girls' Dormitory Block	Walling
142	WR	Juaboso SHS	Construction of 2-Storey Boys Dormitory Block	Walling
143	WR	Nana Brentu SHS, Enchi	Boys Dormitory Block	Gable
144	WR	Sefwi Wiawso STHS	3-Storey Dormitory Block	Walling
145	WR	Shama SHS	2-Storey Girls Dorm Block	Roofing
<b>ESTIMATED COST TO COMPLETE</b>				<b>109,954,732.65</b>

Dormitories

CRITICAL SHS PROJECTS

Sl. No	RTG	Institution	Project	Status
1	AR	Osei Kyeretwie SHS	2 Storey Dormitory Block	Finishing
2	AR	St. Louis SHS, Kumasi	2 Storey Dormitory Block	Finishing
3	AR	Kumasi Islamic SHS, Abrepo	2-Storey 12-Unit Classroom Block converted to Dormitory Block	Finishing
4	AR	T.I. Ahmadiyya SHS, Kumasi	2-Storey Boys' Dormitory Block-Construction	Finishing
5	AR	Krobea Asante Technical Institute	2-Storey Dormitory Block	Finishing
6	AR	Bodwosango SHS	2-Storey Girls Dormitory	Finishing
7	AR	Gyaama Pensan SHTS	2-Storey Girls' Dormitory	Finishing
8	AR	KNUST SHS, Kumasi	3-Storey Dormitory Block	Finishing
9	AR	Juaso SHS	3-Storey Dormitory Block-Completion	Finishing
10	AR	Armed Forces SHTS, Kumasi	Boys' Dormitory (Ground type)	Finishing
11	AR	Armed Forces SHTS, Kumasi	Boys' Dormitory (Ground type)	Finishing
12	AR	Adanwomase SHS	Construction of 2-Storey Dormitory Block	Finishing
13	AR	mpasatia SHTS	Construction of 2-Storey Dormitory Block	Finishing
14	AR	T.I. Ahmadiyya SHS, Kumasi	Construction of 2-Storey Dormitory Block	Finishing
15	AR	Mansoman SHS, Manso Atwere	Construction of Dormitory Block	Finishing
16	AR	Osei Kyeretwie SHS	Construction of Girls Dormitory Block	Finishing
17	AR	Ntonso SDA Senior High School	Electrical installation to construction of 2 storey Girls Dormitory	Finishing
18	AR	Osei Kyeretwie SHS	Re-Construction of Burnt Boys Dormitory	Finishing
19	AR	Kwamang Presby SHS	Single Storey Dormitory with Housemaster's Bungalow	Finishing
20	AR	Muslim Mission SHS, Beposo	Single Storey Girls Dormitory	Finishing
21	BAR	Ahafoman Senior High School,Goaso	2-Storey Dormitory Block & 2-Semi-Detached Bungalow	Finishes
22	BAR	Amantin SHS	Completion of 2-Storey Dormitory Block	Finishes
23	BAR	Atebubu SHS	3-Storey Girls' Dormitory Block	Finishes

## CRITICAL SHS PROJECTS

## Dormitories

&gt;70%

S/N	REG	IDENTIFICATION	PROJECT	STATUS
24	BAR	Badu SHS	Boys Dormitory Blk	Finishes
25	BAR	Bechem Presby SHS	Single Storey Dormitory Block	Finishes
26	BAR	Busunya SHS	Single Storey Boys' Dormitory (Ground type)	Finishes
27	BAR	Goka SHS	2-Storey Dormitory Block	Finishes
28	BAR	Gyamfi Kumanini SHTS	2-Storey Boy's Dormitory	Finishes
29	BAR	Istigaama SHS, Wenchi	Single Storey Girls' Dormitory Block	Finishes
30	BAR	Jema SHS	2-Storey Boys' Dormitory Block	Finishes
31	BAR	Jema SHS	2-Storey Girls' Dormitory Block	Finishes
32	BAR	Jinjini SHS	2-Storey Dormitory Block	Finishes
33	BAR	Kintampo SHS	2-Storey Dormitory Block	Finishes
34	BAR	Koase SHS	Single Storey Dormitory	Finishes
35	BAR	Kwabre SHS	Single Storey Boys' Dormitory Block	Finishes
36	BAR	Kwapong SHS / ** Nursing Training	2-Storey Boys' Dormitory Block	Finishes
37	BAR	Mim SHS	2-Storey Dormitory Block	Finishes
38	BAR	Mim SHS	2-Storey Dormitory Block	Finishes
39	BAR	Nkoranza SHTS	3-Storey Girls' Dormitory Block	Finishes
40	BAR	Nkrankwanta SHTS	Completion 2-Storey Girls Dormitory Block	Finishes
41	BAR	Nkrankwanta SHTS	Construction of Dormitory Block	Finishes
42	BAR	Nsawkaw SHS	2 Storey Girls Dormitory Blk	Finishes
43	BAR	Sacred Heart SHS, Nsoatre	2-Storey Boys Dormitory Block	Finishes
44	BAR	Sacred Heart SHS, Nsoatre	Rehabilitation of Fire Gutted Dormitory Block	Finishes
45	BAR	Sankore SHS	2-Storey Dormitory	Finishes
46	BAR	Sankore SHS	2-Storey Girls' Dormitory Block	Finishes



SR NO	STATUS	RESPONSIBILITY	PROJECTS	STATUS
47	BAR	Sankore SHS	Completion of 2-Storey Dormitory Block	Finishes
48	BAR	St James Seminary/SHS	3-Storey Dormitory Block	Finishes
49	BAR	Techiman SHS	2-Storey Dormitory Block	Finishes
50	BAR	Tuobodom SHTS	Completion of 2-Storey Girls' Dormitory Block	Finishes
51	BAR	Wenchi SHS	2-Storey Dormitory Block	Finishes
52	BAR	Yepriman SHS	2-Storey Boys' Dormitory Block	Finishes
53	BAR	Yepriman SHS	Girls' Dormitory With Ancillary Facilities (Grnd type)	Finishes
54	BAR	Yeji SHTS	Completion of 2-Storey Girls' Dormitory Block	Finishes
55	CR	Assin Manso SHS, Assin Foso	2-Storey Dormitory Block	Finishing
56	CR	Dawurampong SHS	2-Storey Boys' Dormitory Block	Finishing
57	CR	Ghana National College	Conversion of Classroom Block into Dormitory	Finishing
58	CR	Mansoman SHS	Completion of 3-Storey Dormitory	Finishing
59	CR	St. Augustine's College	2-Storey Boys Dormitory Block with 3-Bedroom Housemaster's Residence	Finishing
60	CR	TI Ahmadiyya SHS, Potsin	2-Storey Boys' Dormitory Block	Finishing
61	CR	Twifo Hemang STHS	2-Storey Girls' Dormitory Block	Finishing
62	CR	Twifo Praso SHS	2-Storey Dormitory Block	Finishing
63	CR	University Practice SHS, UCC	2-Storey Boys' Dormitory Block	Finishing
64	ER	Abetifi Presby SHS	Single Storey Girls' Dormitory Block	Finishes
65	ER	Adonten SHS, Aburi	2-storey boys dormitory	Finishes
66	ER	Akokoaso SHS	Single Storey Dormitory Block	Finishes
67	ER	Akyem Sekyere SDA SHS	Construction of 2-Storey Girls Dormitory	Finishes
68	ER	Apegusu SHS	Single Storey Boys' Dormitory Block (Ground Type)	Finishes
69	ER	Boso SHTS	2 Storey Girls Dormitory Block	Finishes



## CRITICAL SHS PROJECTS

## Dormitories

&gt;70%

S/N	R/TG	Institution	Project	Status
70	ER	Boso SHTS	Completion of Single Storey Dormitory	Finishes
71	ER	Coaltar Presby SHTS	Single Storey Dormitory Block with Acillary facilities	Finishes
72	ER	Donkorkrom Agric SHS	Construction of 2-Storey Dormitory Block	Finishes
73	ER	Ghana SHS	2-Storey Boys' Dormitory	Finishes
74	ER	Koforidua SHTS	Construction of 2-Storey Dormitory Block	Finishes
75	ER	Krobo Girls' SHS	Construction of 2-Storey Dormitory Block	Finishes
76	ER	Mampong School for the Deaf	Rehabilitation of Boys Dormitory Block	Finishes
77	ER	Mangoase SHS	Completion of Single Storey Boys' Dormitory	Finishes
78	ER	Nkwatia Presby Comm. Sch.	Const. of 2-Storey Dormitory Block	Finishes
79	ER	Okupeman SHS	Completion of dormitory Block	Finishes
80	ER	Osino SHS	2-Storey Boys' Dormitory	Finishes
81	ER	Osino SHS	Completion of 2-Storey Girls Dormitory block	Finishes
82	ER	SDA SHS, Asokore	2-Storey Girls' Dormitory	Finishes
83	ER	Suhum Islamic Girls' SHS	2-Storey Dormitory block	Finishes
84	ER	Suhum Islamic Girls' SHS	2-Storey Girls' Dormitory block	Finishes
85	ER	Villo Krobo SHS	Construction of 2-Storey Dormitory Block	Finishes
86	GAR	Accra Girls SHS	Construction of 2-Storey Dormitory Block at	Finishing
87	GAR	Ada Senior High School	Construction of 2-Storey Dormitory Block	Finishing
88	GAR	Ada SHTS, Sege	Girls' Dormitory	Finishing
89	GAR	State School for the Deaf	Completion of 3-Storey Girls Dormitory Block	finishing
90	GAR	West Africa SHS, Adenta	Construction of Girls' Dormitory	Finishing
91	NR	Buipe SHS	Construction of Single Storey Dormitory	Finishing
92	NR	Dagbong State SHS, Yendi	Single Storey Girls' Dormitory	Finishing

Sl. No	SHS	Community	Project	Status
93	NR	Damongo SHS	Construction of Single Storey Dormitory	Finishing
94	NR	Kpandai SHS	Construction of Single Storey Dormitory Block	Finishing
95	NR	Northern School of Business	Reconstruction of Burnt Dormitory Block	Finishing
96	NR	Walewale Senior High Tech. School	Construction of 2-Storey Boys Dormitory Block	Finishing
97	UER	Awe SHTS	Single Storey Girls Dormitory Block/Borehole	Finishing
98	UER	Bawku Senior High School	Electrical installation for 2 Storey Dorm	Finishing
99	UER	Bolga Girls SHS	Renovation works on 2 No. Dormitory Blocks at Bolga Girls SHS	Finishing
100	UER	Bolgatanga Technical Institute	Rehabilitation of 4-Storey Boy's Dormitory Block	Finishing
101	UER	Chiana SHS	2 Storey Dormitory Block (Girls)	Finishing
102	UER	Gowrie SHTS	Single Storey Dormitory Block	Finishing
103	UER	Kusanaba SHS	Completion of Single Storey Dormitory Block	Finishing
104	UER	Kusanaba SHS	Construction of 2-Storey Dormitory Block	Finishing
105	UER	Sandema SHS	Rehabilitation of Dormitory Block	Finishing
106	UER	Zebilla SHTS	2-Storey Dormitory Block	Finishing
107	UWR	Daffiama SHS	Plumbing installation to 2 Storey Dormitory Block	finishing
108	UWR	Holy Family SHS, Hamile	Single Storey Boys' Dormitory	Finishing
109	UWR	Issa Youth Leadership Tr. Centre	Single Storey Girls' Dormitory	Finishing
110	UWR	St. Augustine's SHTS, Charikpong	Single Storey Girls' Dormitory	Finishing
111	VR	Adaklu SHS, Adaklu Waya	Single Storey Dormitory Block	Finishes
112	VR	Agortime SHS	2-Storey Boys Dormitory	Finishes
113	VR	Akpafu SHTS	Single Storey Dormitory Block	Finishes
114	VR	Asukawkaw SHS	Single Storey Dormitory Block	Finishes
115	VR	Dorfor SHS, Juapong	2-Storey Girls' Dormitory Block	Finishes

S/N	Instn	Institution	PROJECT	Status
116	VR	Jim Bourton Agric SHS, Logba	Single Storey Girls' Dormitory	Finishes
117	VR	Kpando SHS	2-Storey Girls Dormitory	Finishes
118	VR	Kpando Technical Institute	2 Storey 12 Unit Dormitory Block	finishes
119	VR	Kpando Technical Institute	Agric Mechanization and Electrical Workshop	finishes
120	VR	Kpedze SHS	Renovation Girls Dormitory Block with wash room	Finishes
121	VR	Likpe Senior High School	Construction of 2-Storey Girls' Dormitory Block	Finishes
122	VR	Mafi Kumasi STHS	2-Storey Dormitory Block	Finishes
123	VR	Mawuli SHS, Ho	Construction of 2-Storey Dormitory Block	Finishes
124	VR	Nkonya SHS	Rehabilitation of Boys dormitory A	Finishes
125	VR	Nkonya SHS	Rehabilitation of Boys dormitory B	Finishes
126	VR	OLA Girls SHS, Ho	2-Storey Girls Dormitory Block	Finishes
127	VR	OLA Girls SHS, Ho	Completion of Renovation of Old Site Dormitory Block	Finishes
128	VR	Sogakpe SHS	Single storey Dormitory Block	Finishes
129	VR	Tanyigbe SHS	Single Storey Boys' Dormitory	Finishes
130	VR	Tapaman SHTS	Single Storey Girls Dormitory (Gnd type)	Finishes
131	VR	Tongor SHTS	2-Storey Boys Dormitory Block with 3-Bedroom Housemaster's Residence	Finishes
132	VR	Tongor SHTS	2-Storey Girls' Dormitory Block (type B)	Finishes
133	VR	Vakpo SHS	2-Storey Dormitory Block	Finishes
134	VR	Vakpo SHTS	2-Storey Dormitory Block	Finishes
135	VR	Ve Community SHS	2-Storey Girls Dormitory Block	Finishes
136	VR	Ve Community SHS	Single Storey Boys Dormitory	Finishes
137	WR	Akontombra SHS	2-Storey Girls' Dormitory Block	Finishing
138	WR	Annor Adjaye SHS	2-Storey Dormitory Block	Finishing

Dormitories

CRITICAL SHS PROJECTS

S/N	BS	Institution	Project	Status
139	WR	Annor Adjaye SHS	Construction of 2-Storey Dormitory Block	Finishing
140	WR	Asankrangwa STHS	Single storey dormitory block	Finishing
141	WR	Asawinso SHS	2-Storey Dormitory Block	Finishing
142	WR	Bia SHS	2-Storey Boys' Dormitory Block	Finishing
143	WR	Bibiani SHTS	Construction of 2-Storey Dormitory Block	Finishing
144	WR	Daboase SHTS	Single storey dormitory block	Finishing
145	WR	Half Assini Senior High School	Construction of 2-Storey Dormitory Block	Finishing
146	WR	Half Assini Senior High School	Construction of 2-Storey Dormitory Block	Finishing
147	WR	Nsein SHS	Boys Dormitory Block	Finishing
148	WR	Sefwi Wiawso SHTS	2-Storey Boys Dormitory Block	Finishing
149	WR	Sekondi College	3-Storey Girls Dormitory Block	Finishing
150	WR	Tarkwa SHS	2-Storey Dormitory Block	Finishing
			<b>ESTIMATED COST TO COMPLETE</b>	<b>48,459,959.02</b>

# LABORATORIES

S/N	RCO	Implementation	Resolution	Status
1	AR	Afua Kobi Ampem SHS	Construction of Library Block	Finishing
2	BAR	Yeji SHTS	2/6-Unit Science/Computer Laboratory	Finishes
3	ER	Abuakwa State College	Rehabilitation of Science Resource Center	Finishes
4	ER	Koforidua SHTS	Rehabilitation of Science Resource Center	Finishes
5	ER	St. Peters SHS	Rehabilitation of Science Resource Center	Finishes
6	ER	St. Roses SHS	Rehabilitation of Science Resource Center	Finishes
7	ER	Suhum SHTS	Rehabilitation of Science Resource Center	Finishes
8	GAR	Achimota SHS	Rehabilitation of Science Resource Center	Finishing
9	GAR	Ghanata SHS	Rehabilitation of Science Resource Center	Finishing
10	GAR	St. Thomas Aquinas SHS	Rehabilitation of Science Resource Center	Finishing
11	NR	Bimbilla SHS	Rehabilitation of Science Resource Center	Finishing
12	NR	Bole SHS	Rehabilitation of Science Resource Center	Finishing
13	NR	Damongo SHS	Rehabilitation of Science Resource Center	Finishing
14	NR	Nalerigu SHS	Rehabilitation of Science Resource Center	Finishing
15	NR	Salaga SHS	Rehabilitation of Science Resource Center	Finishing
16	NR	St. Anne's Girl's SHS	Construction of 3-Unit Science Laboratory	Finishing
17	NR	Tamale SHS	Rehabilitation of Science Resource Center	Finishing
18	UER	Bolga Girls' SHS	3-Unit Science Block	Finishing
19	UWR	Kaleo SHTS	2-Storey Science & Home Science Lab	Finishing
20	VR	Mawuko Girls SHS, Ho	2 Storey Admin / Library Block (Converted into Science Lab)	Finishes
21	VR	Nkwanta SHS	Rehabilitation of Science Resource Center	Finishes
22	VR	Tongor SHTS	Supply and Installation of lab equipment and Ass	Finishes
			<b>ESTIMATED COST TO COMPLETE</b>	<b>3,703,312.27</b>

Approved by B

**GETFUND**  
**CASHFLOW ANALYSIS OF SERVICING THE MEDIUM TERM FACILITY**  
 Project: Financing Education Infrastructure (new and ongoing projects)  
 Amount: GH\$ 2.3 billion  
 Finance Source: Medium-term Facility

**RECEIVABLES & LOAN PROJECTIONS**

Assumptions	Oct-18
Start date	Dec-28
Estimated end date	10
Project Time Frame (Yrs)	17.00%
Annual Recoverables growth r	17.00%
Reallignment	17.50%
Interest rate on Loan	1.00%
All in fee	13%
Interest rate on Buffer Accoi	

**CASHFLOW & DEBT SERVICE ANALYSIS FOR MEDIUM TERM FACILITY**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
1. revenue r. operations 1.4-9.6% releases turn out rate)	1,341.10	2,079.60	2,439.80	2,854.60	3,339.90	3,907.60	4,571.90	5,349.10	6,258.50	7,322.40
a. Reallignment of										
GETFUND flows to other										
Items for policy reasons by										
MoF	1,341.10	2,079.60	2,439.80	2,854.60	3,339.90	3,907.60	4,571.90	5,349.10	6,258.50	7,322.40
b. Available funds										
2. Proposed Revenue Allocation (Annual)										
i. Infrastructure & Equipments	938.8	1,455.7	1,707.9	1,998.2	2,337.9	2,735.3	3,200.3	3,744.4	4,381.0	5,125.7
ii. Secretariate, MoE & Agencies, MPs etc	67.1	104.0	122.0	142.7	167.0	195.4	228.6	267.5	312.9	366.1
iii. Scholarships & Student Loan, Grants & Other Supports	335.3	519.9	610.0	713.7	835.0	976.9	1,143.0	1,337.3	1,564.6	1,830.6
3. DEBT SERVICE COST (INTEREST & PRINCIPAL PAYMENT)										
i. Annual debt service (Coupon/Interest Service/principal)	GHC (288.88)	GHC (444.33)	GHC (617.97)	GHC (869.77)	GHC (1,215.57)	GHC (1,713.38)	GHC (2,425.18)	GHC (3,376.98)	GHC (4,628.79)	GHC (6,280.59)
ii. DRCA (1.5x repayment)	GHC (216.66)									
iii. Interest rate Buffer	GHC (50.00)									
iv. Return on buffer (+)	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69
v. Other finance cost (arranger fee etc)	GHC (21.90)									
Total debt service	GHC (578.79)	GHC (637.64)	GHC (911.28)	GHC (1,296.58)	GHC (1,823.05)	GHC (2,588.63)	GHC (3,781.84)	GHC (5,374.08)	GHC (7,558.55)	GHC (10,511.78)
Net -deficit/+surplus	360.02	818.08	1,096.58	1,435.14	1,823.05	2,268.63	2,781.84	3,374.08	4,058.55	4,951.78

Additional amount that could be borrowed based on surplus funds after debt service

GH\$ 6,818.51 \$ 1,363.70

APPENDIX C

CASHFLOW ANALYSIS OF SERVICE IN THE MEDIUM TERM FACILITY											
Project financing contract (interest only - (pay and on going projects)											
Amount: GHS 500 million											
Finance source: Medium term Facility											
REVENUE PROJECTIONS											
Assignment:	Oct-18	Dec-28	10	19.50%	1.00%	13%					
Start date	Estimated end date	Project Time Frame (Yrs)	Interest rate on Loan	All in fee	Interest rate on Buffer Account (182 day T-bill)						
CASHFLOW & DEBT SERVICE ANALYSIS FOR MEDIUM TERM FACILITY											
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
1. Revenue Projections (at 94% releases)	1,341.10	2,079.60	2,439.80	2,854.60	3,339.90	3,907.60	4,571.90	5,349.10	6,258.50	7,322.40	
a. Available funds	1,341.10	2,079.60	2,439.80	2,854.60	3,339.90	3,907.60	4,571.90	5,349.10	6,258.50	7,322.40	
2. Proposed Revenue Allocation (Annual)											
i. Debt Service allocation	938.8	1,455.7	1,707.9	1,998.2	2,337.9	2,735.3	3,200.3	3,744.4	4,381.0	5,125.7	
ii. Allocation on disbursement formula	402.3	623.9	731.9	856.4	1,002.0	1,172.3	1,371.6	1,604.7	1,877.6	2,196.7	
3. DEBT SERVICE COST (INTEREST & PRINCIPAL REPAYMENT)											
i. Annual debt service (Coupon/Interest & principal payment)	GHC (302.95)	GHC (1,225.68)	GHC (1,311.11)	GHC (1,208.86)	GHC (1,733.48)	GHC (1,780.43)	GHC (1,599.16)	GHC (1,417.88)	GHC (1,236.61)	GHC (1,055.34)	
ii. DRSA (1.5x repayment)	GHC (272.37)	GHC (272.37)		GHC (272.37)							
iii. Interest rate Buffer	GHC (50.00)										
iv. return on buffer (+)	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	GHC 6.69	
v. Other finance cost (arranger fee etc)	GHC (29.90)	GHC (29.90)		GHC (29.90)							
Total debt service (% of Assigned Revenue)	GHC (648.54)	GHC (1,521.26)	GHC (1,304.42)	GHC (1,202.17)	GHC (2,029.06)	GHC (1,773.74)	GHC (1,592.47)	GHC (1,411.19)	GHC (1,229.92)	GHC (1,081.33)	
Net: -deficit/+surplus (Annual)	GHC 290.23	GHC (65.54)	GHC 403.44	GHC 756.05	GHC 308.87	GHC 961.58	GHC 1,607.86	GHC 2,333.18	GHC 3,151.03	GHC 4,944.15	
Net: -deficit/+surplus (year on year cumulative)	290.23	224.69	628.13	1,424.18	1,733.05	2,694.63	4,302.50	6,635.67	9,786.70	14,730.85	



APPENDIX B

Assumptions		GHS		USD		GHS	
Facility Amount (Initial)	960,000,000.00						
Day Count	360						
Semi-annual	182						
Ghana Reference Rate	16.12%						
Margin	3.38%						
Interest Rate p.a.	19.50%						
<b>Tranche A (USD500,000,000)</b>							
First Disbursement	150,000,000.00						
Second Disbursement	810,000,000.00						
Third Disbursement to be done in 6 Weeks							
Third Disbursement	1,340,000,000.00						
Total GZP and Facility	2,300,000,000.00						
<b>Principal</b>							
	2,300,000,000						
				19.50%			
1	960,000,000	76,212,500	-	76,212,500	960,000,000	302,950,167	
2	2,300,000,000	226,741,667	-	226,741,667	2,300,000,000	725,891,087	
3	3,450,000,000	340,116,500	191,666,667	531,783,167	3,258,333,333	1,011,111,806	
4	4,408,333,333	434,588,194	289,313,725	683,901,920	4,149,019,608	1,208,859,760	
5	4,149,019,608	409,024,183	259,313,725	668,337,908	3,889,705,882	1,193,676,766	
6	3,889,705,882	383,466,172	259,313,725	642,779,897	3,630,392,157	1,170,421,412	
7	3,630,392,157	357,896,180	259,313,725	617,209,886	3,371,078,431	1,147,176,766	
8	3,371,078,431	332,332,149	259,313,725	591,645,874	3,111,764,106	1,123,931,087	
9	4,261,764,706	420,139,970	359,147,059	775,287,029	3,906,617,647	1,208,859,760	
10	5,056,617,647	498,997,223	459,692,513	958,689,736	4,596,925,134	1,393,676,766	
11	4,596,925,134	453,180,203	459,692,513	912,872,716	4,137,232,620	1,270,421,412	
12	4,137,232,620	407,862,182	459,692,513	867,554,696	3,677,540,107	1,147,176,766	
13	3,677,540,107	362,544,162	459,692,513	822,236,676	3,217,847,594	1,023,931,087	
14	3,217,847,594	317,226,142	459,692,513	776,918,655	2,758,155,080	899,676,766	
15	2,758,155,080	271,908,122	459,692,513	731,600,635	2,298,462,567	776,421,412	
16	2,298,462,567	226,590,101	459,692,513	686,282,615	1,838,770,053	653,176,766	
17	1,838,770,053	181,272,081	459,692,513	640,964,594	1,379,077,540	529,931,087	
18	1,379,077,540	135,954,061	459,692,513	595,646,574	919,385,027	406,686,766	
19	919,385,027	90,636,041	459,692,513	550,328,554	459,692,513	283,431,087	
20	459,692,513	45,318,020	459,692,513	505,010,534	-	160,186,766	

Tranche	USD	GHS
Tranche B- YF 2	500,000,000.00	2,300,000,000.00
Tranche C- YF 5	500,000,000.00	2,300,000,000.00

