



## Ghana Education Trust Fund (GETFund)

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351/01/06/18

9 March, 2018

**Rt. Hon. Speaker of Parliament**  
**Office of Parliament**  
**Accra**

**Through,**  
**The Hon Minister**  
**Ministry of Education**  
**Accra**

### **GETFUND DISTRIBUTION FORMULA FOR FISCAL YEAR 2018**

It is our honour and privilege, to submit, on behalf of the Board of Trustees of the Ghana Education Trust Fund (GETFund) the attached **Distribution Formula** of monies expected to accrue to the GETFund for the year 2018.

Total expected inflows for the year are projected at **Gh¢924,804,540.00 (Nine Hundred and Twenty Four Million, Eight Hundred and Four Thousand, Five Hundred and Forty Cedis)**. This is specified in the **Budget Statement and Economic Policy of the Government for Fiscal 2018**.

We request the kind approval of the **Distribution Formula** by this august House to facilitate the release and application of funds to the critical and strategic areas of the Education Sector in accordance with the provision(s) of the GETFund Act 581.

We are confident that Parliament will be able to give approval to the Formula.

Sincerely

**Richard A. Boadu**  
**Administrator**

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**GETFUND DISTRIBUTION FORMULA FOR**  
**FISCAL YEAR 2018**

The **Board of Trustees** of the Ghana Education Trust Fund (**GETFund**) is required by provision(s) of **Act 581 Section 8(1)**: “There shall be established by the Board within the **Fund** accounts in respect of the following:

- a. Tertiary Education
- b. Second-cycle Education
- c. Basic Education
- d. Investment; and
- e. Other related aspects of education such as distance education, school and public libraries and special education.

**(2)** The Board shall submit annually to Parliament for approval a formula for the distribution of monies to the various accounts under subsection (1)”

to design and submit proposals allocating funds to the **Sub-Sectors, Agencies and Institutions** within the **Public Education Sector** through the mechanism of a **Distribution Formula** for consideration and approval by Parliament.

The Law further stipulates that some crucial factors related to Education **delivery and development** are taken into account in the process of preparing this **Formula**.

These relevant factors are:

- promotion of the study of **Mathematics, Science and Technology**;
- advancement of **female** education;
- reduction in the **high level of illiteracy in historically disadvantaged** areas;
- promotion of **Computer, Vocational and Technical Education** and Training; and,
- equitable allocation of funds to the Districts at the Pre-Tertiary level of education.

All of these Sub-Sectors, together with the related critical factors received consideration and attention in the process of designing this Formula.

In this regard therefore, the structure of spending has been calibrated to support and achieve the following:

- expansion of **access**;
- improvement of **quality**; and
- closing of those **social** and **spatial** gaps that tend to generate inequities in the Education Sector, especially at the pre-tertiary level and, also in deprived and hard to reach communities.

Funding allocations are made based on the Government's **Annual Budget Statement and Economic Policy** approved by Parliament for each fiscal year.

Mr. Speaker, an amount of **Gh¢790,224,149.00 (Seven Hundred and Ninety Million, Two Hundred and Twenty Four Thousand, One Hundred and Forty Nine Cedis)** was allocated to the GETFund for the 2017 fiscal year but this figure was revised downwards in the mid-year budget review to **Gh¢644,265,000.00 (Six Hundred and Forty Four Million, Two Hundred and Sixty Five Thousand Cedis)**.

For the year 2017, some of the major projects awarded were:

- Construction of 80 kindergarten facilities;
- Provision of Whiteboard and Markers in Senior High Schools in three regions namely: Ashanti; Brong Ahafo and Eastern regions;
- Fencing of schools with high risk of encroachment; and an
- **Infrastructure Audit** - This was conducted last year to ascertain the number of GETFund sponsored projects scattered over the country and their various stages of completion. Its purpose was to enable the **Fund** have a comprehensive data base to enhance planning. The process is still on-going and expected to be completed by the second quarter of 2018.

## FISCAL YEAR 2018

In the fiscal year 2018, a total of Gh¢924,804,540.00 (Nine Hundred and Twenty Four Million, Eight Hundred and Four Thousand, Five Hundred and Forty Cedis) is expected to accrue to the **Fund**. The structure of spending in this Formula are aligned to Education Sector Priority Projects and Programs.

A major area of focus for this year will be the provision for **Social Intervention Programs**. This includes:

- **Capitation Grant;**
- **Feeding Grant to Special Schools;**
- **SHS Subsidy for continuing students;**
- **Additional subsidy for continuing Day Students;**
- **BECE Subsidy; and**
- **Counterpart Funding (Development of Skills for Industry Project).**

There will be the continuation from last year the following:

- **Fencing of schools with high risk of encroachment;**
- **Provision of white boards in Schools;**
- **Construction of Kindergarten facilities; and**
- **Regulatory and Policy reforms.**

Other components of these **projects and programs** include the following:

- **Academic Facilities & Infrastructure**
- **The Students Loan Trust Fund;**
- **Scholarships; and**
- **Procurement of teaching and learning materials.**

## SUB-SECTORAL ALLOCATION

### *Tertiary*

The Tertiary Sub-Sector has been allocated **35.63%** of total spending to support a range of activities and interventions.

### *Secondary Education*

This Sub-Sector has also been allocated **27.72%** of total spending. This is to facilitate payments for specific projects/programs.

### *Basic Education*

A total allocation of **27.37%** of total spending has been made for funding various projects and programs in Basic Education.

### *Others*

A total of **7.20%** of total spending has been allocated to the Ministry of Education and **Institutions** and **Agencies** within the Education Sector. This includes the GETFund.

### MP's Emergency Projects and Monitoring

It is proposed that members of Parliament will receive support from the **Fund** to enable them undertake projects in their constituencies and, also to monitor these projects. For this year, an amount of **Gh¢19,550,000.00 (Nineteen Million, Five Hundred and Fifty Thousand Cedis)** representing **2.08%** of total spending has been allocated for that purpose.

The specifics are:

- An allocation of **Gh¢55,000.00 (Fifty Five Thousand Cedis)** per an MP for the funding of Education related projects in their constituencies, amounting to **Gh¢15,125,000.00 (Fifteen Million, One Hundred and Twenty Five Thousand Cedis)**; and

- An allocation of **Gh¢15,000.00 (Fifteen Thousand Cedis)** per an MP for monitoring of these projects, amounting to **Gh¢4,125,000.00 (Four Million, One Hundred and Twenty Five Thousand Cedis)**.

### **Conclusion**

In conclusion the **Fund** would like to express profound gratitude to Honourable members for the support given over the years. It is hoped that the cordial relationship between the **Fund** and this August House will get stronger and better.

The **Right Hon. Speaker**, I wish, therefore, to kindly request this Honourable House to approve the Distribution Formula for the Fiscal year 2018 as presented.

Thank you.

## DISTRIBUTION FORMULA – 2018

SUB-SECTOR	2017 GH¢'000	%	2018 GH¢'000	%
TERTIARY EDUCATION	208,307.62	32.33	329,511.60	35.63
SECOND CYCLE EDUCATION	195,783.87	30.39	256,323.36	27.72
BASIC EDUCATION	181,610.81	28.19	253,115.58	27.37
OTHERS	39,012.70	6.06	66,604.00	7.20
MEMBERS OF PARLIAMENT	19,550.00	3.03	19,250.00	2.08
<b>TOTAL</b>	<b>644,265.00</b>	<b>100</b>	<b>924,804.54</b>	<b>100</b>

## APPENDIX I

## DISTRIBUTION FORMULA - GETFUND 2017

SUB-SECTOR	2017		2017 REVISED	
	(GH¢' 000)	%	(GH¢' 000)	%
<b>TERTIARY EDUCATION</b>				
Academic Facilities & Infrastructure including Arrears	76,500.00	9.68	62,369.99	9.68
Scholarships	66,000.00	8.35	53,809.40	8.35
Students Loan Trust	30,000.00	3.80	24,458.82	3.80
Faculty Development & Research	10,000.00	1.27	8,152.94	1.27
KNUST Medical School Lecture Hall Complex	7,500.00	0.95	6,114.70	0.95
UG Sports Stadium	5,000.00	0.63	4,076.47	0.63
Special Support for UDS Staff Accommodation	1,500.00	0.19	1,222.94	0.19
Special Support for UENR - Dormaa Campus	3,500.00	0.44	2,853.53	0.44
Special Support for UHAS School of Pharmacy - Ho	2,000.00	0.25	1,630.59	0.25
Special Support for UDS Nyankpala, Wa & Navrongo Campuses	4,000.00	0.51	3,261.18	0.51
University of Environment & Sustainable Dev. (New in ER)	10,000.00	1.27	8,152.94	1.27
Conversion of Polytechnics into Technical Universities	10,000.00	1.27	8,152.94	1.27
Association of African Universities (Office & Residential Facility)	3,500.00	0.44	2,853.53	0.44
<b>Colleges of Education: -</b>		-		-
Completion of Ongoing Projects including arrears	26,000.00	3.29	21,197.64	3.29
<b>Sub-total</b>	<b>255,500.00</b>	<b>32.33</b>	<b>208,307.62</b>	<b>32.33</b>
<b>SECOND CYCLE EDUCATION</b>				
Completion of ongoing projects and Arrears - SHS	35,319.15	4.47	28,795.49	4.47
SHS Targeted facilities, Infrastructure including Arrears	40,000.00	5.06	39,011.76	6.06
Emergency SHS projects	10,000.00	1.27	8,152.94	1.27
Community Day SHS	20,000.00	2.53	16,305.88	2.53
Classrooms/Dormitories for SHS(Deprived Areas)	12,800.00	1.62	10,435.76	1.62
Furniture for SHS Structures (Including Beds and Mattresses)	10,000.00	1.27	8,152.94	1.27
White Boards for SHS Classrooms	10,000.00	1.27	8,152.94	1.27
Fencing of SHS	16,400.00	2.08	13,370.82	2.08
Text Books for SHS including arrears	50,000.00	6.33	40,764.70	6.33
Upgrade of TVET Institutions	15,000.00	1.90	4,229.41	0.66
GES Hostel Completion	-	-	1,600.00	0.25
Implementation & Monitoring of TVET Programmes	5,000.00	0.63	3,766.52	0.58
Implementation & Monitoring of Free SHS Programme	5,000.00	0.63	4,076.47	0.63
Science Technology Engineering & Mathematics (STEM)/AIMS	5,000.00	0.63	4,076.47	0.63
Washrooms and Boreholes for SHS	5,000.00	0.63	4,076.47	0.63
Special Programs to promote Girl Child Education and Mathematics	1,500.00	0.19	-	-
Second Cycle Contingencies	1,000.00	0.13	815.29	0.13
<b>Sub-total</b>	<b>242,019.15</b>	<b>30.63</b>	<b>195,783.87</b>	<b>30.39</b>
<b>BASIC EDUCATION</b>				
Construction of Classrooms (Shift System) Ongoing	3,000.00	0.38	2,445.88	0.38
Completion of ongoing projects including arrears	23,000.00	2.91	18,751.76	2.91
New Projects	12,000.00	1.52	9,783.53	1.52
Textbooks including Braille Materials & Equipment	10,000.00	1.27	8,152.94	1.27
Furniture for Basic Schools	30,000.00	3.80	24,458.82	3.80
Fencing of Schools	3,600.00	0.46	2,935.06	0.46
Water and sanitation for Schools (Boreholes & Toilets)	4,000.00	0.51	3,261.18	0.51



Curriculum Reforms and UNESCO Activities	5,000.00	0.63	4,076.47	0.63
Counterpart Funding - FPMU	800.00	0.10	652.24	0.10
Institutions of the Handicapped	5,000.00	0.63	4,076.47	0.63
Rehabilitation of Dilapidated Structures	8,000.00	1.01	6,522.35	1.01
Special Programs to promote Girl Child Education and Mathematics	1,500.00	0.19	1,222.94	*0.19
Ongoing projects & Arrears - Priority Infrastructure for Schools	85,400.00	10.81	67,397.11	10.46
Construction of Classrooms for KGs	25,830.00	3.27	21,059.04	3.27
Learning Materials for KGs	4,625.00	0.59	5,999.73	0.93
Basic Education Contingencies	1,000.00	0.13	815.29	0.13
<b>Sub-total</b>	<b>222,755.00</b>	<b>28.19</b>	<b>181,610.81</b>	<b>28.19</b>
<b>OTHERS</b>				
MOE and Subvented Agencies	20,000.00	2.53	15,999.88	2.48
GETFund Operational and Monitoring Costs	8,300.00	1.05	8,300.00	1.29
GETFund Head Office Building	10,000.00	1.27	8,152.94	1.27
Office Building for Agencies under the Ministry	2,000.00	0.25	-	-
Institutional and Legal Reforms	1,500.00	0.19	1,222.94	0.19
Youth Employment Agency	2,000.00	0.25	-	-
Contingencies	6,600.00	0.84	5,336.94	0.83
<b>Sub-total</b>	<b>50,400.00</b>	<b>6.38</b>	<b>39,012.70</b>	<b>6.06</b>
<b>MEMBERS OF PARLIAMENT</b>				
MPs Emergency Projects	15,125.00	1.91	15,125.00	2.35
MPs Monitoring (Including Select Committee on Education)	4,425.00	0.56	4,425.00	0.69
<b>Sub-total</b>	<b>19,550.00</b>	<b>2.47</b>	<b>19,550.00</b>	<b>3.03</b>
<b>GRAND TOTAL</b>	<b>790,224.15</b>	<b>100</b>	<b>644,265.00</b>	<b>100</b>